

2013

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of

City of Susank

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

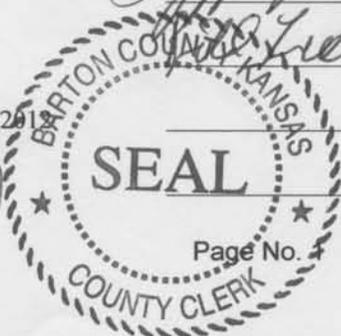
		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2013		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a ✓	7	12,476 ✓	529 ✓	4.025
Debt Service	10-113				
Library	12-1220				
Special Highway		8	3,051 ✓		
Water		8	10,789 ✓		
		8			
Totals		XXXXX	26,316 ✓	529 ✓	4.025
Is an Ordinance required to be passed, published, and attached to the budget				No ✓	County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization			131,439		Nov 1, 2012 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Comptroller
Mayor
City Clerk

Date Attested: August 10, 2013
Don Zimmerman
County Clerk



Governing Body

CLERK
MAY 10 10 10 30
BARTON COUNTY

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>528</u> ✓
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service	\$ <u>528</u> ✓
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>0</u> ✓
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>6,491</u> ✓
5b. Personal Property 2011	- <u>6,353</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>138</u> ✓ (Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u> ✓
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u> ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>138</u> ✓
9. Total Estimated Valuation July 1, 2012	<u>145,808</u> ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>145,670</u> ✓
11. Factor for Increase (8 divided by 10)	<u>0.00095</u> ✓
12. Amount of Increase (11 times 3)	+ \$ <u>1</u> ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>529</u> ✓
14. Debt Service Levy in this 2013 Budget	<u>0</u> ✓
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>529</u> ✓

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2013

City of Susank

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	528	140 ✓	2 ✓	0 ✓
Debt Service				
Library				
TOTAL	528	140 ✓	2 ✓	0 ✓

County Treas Motor Vehicle Estimate 140

County Treasurers Recreational Vehicle Estimate 2

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.26515

Recreational Vehicle Factor 0.00379

16/20 Vehicle Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General ✓	Water ✓	500 ✓	✓	✓	Ordinance
	Totals	500	0	0	
	Adjustments*				
	Adjusted Totals	500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

OK

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0 ✓			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0 ✓			0	0	0	0
Other:											
Total Other					0 ✓			0	0	0	0
Total Indebtedness					0 ✓			0	0	0	0

City of Susank

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,879	14,906	4,895
Receipts:			
Ad Valorem Tax	523	528	XXXXXXXXXXXXXXXXXX
Delinquent Tax	12		
Motor Vehicle Tax	144	137	140
Recreational Vehicle Tax	2	5	2
16/20M Vehicle Tax			0
City and County Revenue Sharing	112		0
Compensating Use Tax	334	500	400
Local Sales Tax	4,024	4,600	4,000
Franchise Tax	271	500	400
Sewer	1,980	2,100	2,100
Interest on Idle Funds	17	20	10
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,419	8,390	7,052
Resources Available:	21,298	23,296	11,947
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contract Labor	798	2,400	2,400
Trash Hauling	2,652	3,500	3,500
Insurance	1,752	2,000	2,000
Budget & Publications	195	250	250
Supplies	361	1,000	500
Sewer Maintenance		9,251	3,826
Transfer to Water	500		
Neighborhood Revitalization Rebate			
Miscellaneous	134		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,392	18,401	12,476
Unencumbered Cash Balance Dec 31	14,906	4,895	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	11,500	18,901	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,476
		Tax Required	529
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	529

City of Susank

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

1670
VAR

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,636	3,670	2,171
Receipts:			
State of Kansas Gas Tax	1,135	880	880
County Transfers Gas		0	0
	273		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,408	880	880
Resources Available:	5,044	4,550	3,051
Expenditures:			
Street Repair and Maint		2,379	3,051
Western-Lights	1,179		
Supplies	195		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,374	2,379	3,051
Unencumbered Cash Balance Dec 31	3,670	2,171	0
2011/2012 Budget Authority Amount:	2,517	2,379	

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	658	182	1,689
Receipts:			
Chartes to Customers	7,463	9,000	9,000
Transfer from General	500		
Interest on Idle Funds			
Miscellaneous	110	100	100
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,073	9,100	9,100
Resources Available:	8,731	9,282	10,789
Expenditures:			
Rural Water # 3	6,775	6,300	8,000
Contract Labor	797	493	1,739
Supplies	431	400	450
Taxes & Fees	546	400	600
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,549	7,593	10,789
Unencumbered Cash Balance Dec 31	182	1,689	0
2011/2012 Budget Authority Amount:	7,065	7,593	

See Tab A

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25th day of July 2012 and the last publication on the 25th day of July 2012

(Published in the Great Bend Tribune, July 25, 2012) -11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
CITY OF SUSANK
 will meet on August 6, 2012, at 7:00 p.m., at
CITY HALL
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
TAMMY COTTEN'S RESIDENCE
 and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Estimated Tax Rate
General	6,892	4.037	18,401	3.636	12,475	529 3.628
Special Highway	1,374		2,379		3,051	
Reserves						
TOTALS	8,266	4.037	20,780	3.636	15,527	529 3.628
Less: Transfers	0		0		0	
Net Expenditure	8,266		20,780		15,527	
Total Tax Levied	527		528		xxxxxxx	
Ass'd Valuation	130,536		145,221		145,808	

*Tax rates are expressed in mills
 Tammy L. Cotten
 City Clerk

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 37.35

(Sign) Mary Hoisington

Witness my hand this 25th day of July 2012

SUBSCRIBED and Sworn to before me this 25th

day of July 2012

Raegina Werth
(Notary Public)

State of Kansas -Notary Public
RAEGINA WERTH
 My Commission Expires 7-26-14

My commission expires _____

8-13-12 4080
620 #37.35

received
8-14-12

NOTICE OF BUDGET HEARING

The governing body of
City of Susank

will meet on August 6, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tammy Cotton's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General <i>6392</i>	6,892	4.037 ✓	18,401 ✓	3.636 ✓	12,476 ✓	529 ✓	3.628 ✓
Special Highway	1,374 ✓		2,379 ✓		3,051 ✓		
Reserves- <i>Water</i>	<i>8549</i>		<i>7593</i>		<i>10,789</i>		
Totals	<i>16,815</i> 8,266	4.037 ✓	<i>28,373</i> 20,780	3.636 ✓	<i>26,316</i> 15,527	529 ✓	3.628 ✓
Less: Transfers	0 <i>500</i>		0 ✓		0 ✓		
Net Expenditure	<i>16,315</i> 8,266		<i>28,373</i> 20,780		<i>26,316</i> 15,527		
Total Tax Levied	527 ✓		528 ✓		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	130,536 ✓		145,231 ✓		145,808 ✓		

*Tax rates are expressed in mills

Tammy Cotton
City Official Title: City Clerk

NO DEBT
PUBLISHED

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

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NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 18th day of October 20 12 and the last publication on the 18th day of October 20 12

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 34.86

(Sign) Mary Hoisington

Witness my hand this 18th day of October, 2012

SUBSCRIBED and Sworn to before me this 18th

day of October 2012

Raegina Werth
(Notary Public)

State of Kansas - Notary Public
RAEGINA WERTH
My Commission Expires 7-26-14

My commission expires _____

(Published in the Great Bend Tribune, October 18, 2012) -11
NOTICE OF BUDGET HEARING
 *** WATER FUND ONLY ***
 THE GOVERNING BODY OF
CITY OF SUSANK
 will meet on November 5, 2012, at 7:00 p.m., at
CITY HALL

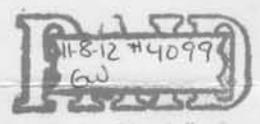
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
Water	8,549		7,593		10,789	
TOTALS	8,549		7,593		10,789	
Ass'd Valuation:	130,536		145,231		145,808	

*Tax rates are expressed in mills
 Tammy L. Cotten
 City Clerk



received
11-9-12

NOTICE OF BUDGET HEARING

Water Fund Only

The governing body of

City of Susank

will meet on November 5, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tammy Cotton's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
Water	8,549		7,593		10,789		
Totals	8,549		7,593		10,789		
Assessed Valuation	130,536		145,231		145,808		

*Tax rates are expressed in mills

Tammy Cotton
City Official Title: City Clerk

Donna Zimmerman

From: Donna Zimmerman
Sent: Wednesday, October 10, 2012 3:03 PM
To: 'brockck@sbcglobal.net'
Subject: Susank City Budget

Hello Carolyn:

I am reviewing the Susank City budget for 2013 and have a couple questions.

Page 7 General Fund:

2013 Proposed Budgeted Expenditures of \$12,976 exceeds the Certificate page as well as the Summary page.

Page 9 Summary Page:

Again....General Fund discrepancy

Water Fund expenditures not published

2011 Actual Transfers of \$500 not published

Would you mind reviewing and e-mailing/calling me at your convenience?

Thanks so much,

Donna-

Also Notice of Hearing lists 2011 Gen Expend
at \$6892 not \$6392

Donna Zimmerman

Master Certified Barton County Clerk/Election Officer/PIO/FIO

1400 Main Street - Ste 202

Great Bend, Kansas 67530

620-793-1835

'It is better to be liked for the true you, than to be loved for who people think you are.....'

FAX 785-234-1582

~~K02 CO 4436~~

Tammy
Cotton
653-2908

Left msg to call
me 10-11-12 @ 1:49pm

 *** FAX TX REPORT ***

TRANSMISSION OK

JOB NO. 2495
 DESTINATION ADDRESS 817852341582pppp442
 PSWD/SUBADDRESS
 DESTINATION ID
 ST. TIME 10/15 13:45
 USAGE T 02' 30
 PGS. 10
 RESULT OK

FAXED entire budget to Carolyn Brock to review emms. 10-15-12

State of Kansas
 City

2013

CERTIFICATE

To the Clerk of Barton County, State of Kansas
 We, the undersigned, officers of
City of Susank

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
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Fund	K.S.A.				
General	12-101a ✓	7	12,476 ✓	529 ✓	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	3,051 ✓		
Water		8	10,789 ✓		
		8			
Totals		xxxxx	26,316 ✓	529 ✓	
Is an Ordinance required to be passed, published, and attached to the budget			No ✓	County Clerk's Use Only	
Budget Summary		9			
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:
 Carolyn Brock
 Address:

2013

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To the Clerk of Barton County, State of Kansas

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City of Susank

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BARTON COUNTY
 CLERK
 15-11-11 10:11:51

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Budget Summary		9			
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

NO CHANGE

Assisted by:
 Carolyn Brock
 Address:
 612 SW Terrace Ave
 Topeka, KS 66611
 Email:
 brockck@sbcglobal.net

Wilbur C. Zuercher
Jackie Water
Jeffrey C. ...
Kevin M. ...

Date Attested: _____ 2012

 County Clerk

 Governing Body