

2013

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of

City of Tampa, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	83,692	36,995	47,993
Sewer		8	54,354	4,192	5,438
		8			
Special Highway		9	7,791		
Capital Improvement		9			
Totals		xxxxxx	145,837	41,188	53,431
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		10			770,843
Neighborhood Revitalization		11			Nov 1, 2012 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA
Jan Nolde, CPA
Address:
Swindoll, Janzen, Hawk & Loyd
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com
jannolde@sjhl.com

[Handwritten signatures: D. Scot Loyd, Jan Nolde, William Daephe, Russell Spitzer, Jan Nolde]

Date Attested: November 13, 2012
[Signature: Carol A. Maggall]
County Clerk

Governing Body

City of Tampa, Kansas

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>39,701</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>39,701</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>1,392</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>120,247</u>
5b. Personal Property 2011	- <u>104,489</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>15,758</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>17,150</u>
9. Total Estimated Valuation July 1, 2012	<u>761,241</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>744,091</u>
11. Factor for Increase (8 divided by 10)	<u>0.02305</u>
12. Amount of Increase (11 times 3)	+ \$ <u>915</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>40,616</u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>40,616</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Tampa, Kansas

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Capital Improvement	General	12	-	-	Close Fund
	Totals	12	0	0	
	Adjustments*				
	Adjusted Totals	12	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Tampa, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	32,048	36,134	39,804
Receipts:			
Ad Valorem Tax	3,542	4,041	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	83	0	0
Motor Vehicle Tax	513	511	494
Recreational Vehicle Tax	5	54	6
16/20M Vehicle Tax	0	5	58
Service Charge	9,624	9,800	9,800
Interest on Idle Funds	28		
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	13,794	14,411	10,358
Resources Available:	45,842	50,545	50,162
Expenditures:			
Personal Services	3,085	3,000	3,000
Commodities	1,883	3,000	3,000
Capital Outlay	0	0	43,353
Sewer Pond Debt Payment	4,741	4,741	4,741
Neighborhood Revitalization Rebate			260
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,709	10,741	54,354
Unencumbered Cash Balance Dec 31	36,134	39,804	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	46,877	49,185	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,354
		Tax Required	4,192
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	4,192

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	0

City of Tampa, Kansas

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,546	1,297	4,532
Receipts:			
State of Kansas Gas Tax	2,910	3,125	3,149
County Transfers Gas	0	0	0
Connecting Links	110	110	110
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,020	3,235	3,259
Resources Available:	9,565	4,532	7,791
Expenditures:			
Street Repair and Maint	8,268	0	7,791
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,268	0	7,791
Unencumbered Cash Balance Dec 31	1,297	4,532	0
2011/2012 Budget Authority Amount:	10,993	13,505	

Adopted Budget Capital Improvement	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	12	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	12	0	0
Expenditures:			
Transfer to General Fund	12	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	See Tab E

See Tab A
See Tab B

See Tab D

NOTICE OF BUDGET HEARING

The governing body of
City of Tampa, Kansas
will meet on August 6, 2012 at 8:00 pm at City Office, Tampa, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office, Tampa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	97,001	48.643	58,900	48.598	83,692	36,995	48.598
Debt Service							
Sewer	9,709	5.512	10,741	5.507	54,354	4,192	5.507
Special Highway	8,268				7,791		
Capital Improvement	12						
Totals	114,990	54.155	69,641	54.105	145,837	41,188	54.105
Less: Transfers	12		0		0		
Net Expenditure	114,978		69,641		145,837		
Total Tax Levied	36,569		39,701		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	675,261		733,774		761,241		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	68,985	65,844
Lease Purchase Principal	23,827	12,176	18,000
Total	23,827	81,161	83,844

*Tax rates are expressed in mills

0

City Official Title: City Clerk

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	36,995	48.598	2,293
Sewer	4,192	5.507	260
TOTAL	41,187	54.105	2,553

2012 July 1 Valuation: 761,241

Valuation Factor: 761.241

Neighborhood Revitalization Subj to Rebate: 47,187

Neighborhood Revitalization factor: 47.187

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

25th day of July, 2012

with subsequent publications being made on the following dates:

Melvin Honeyfield

Subscribed and sworn to before me this

25th day of July, 2012

Jean M. Stuchlik

 Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$162.00

Affidavit Fee 5.00

(Seal)  **JEAN M. STUHLIK**
 Notary Public - State of Kansas
 My Appt. Expires

(First published in the Marion County Record, Marion, Kansas, July 25, 2012) 11

NOTICE OF BUDGET HEARING

The governing body of **City of Tampa, Kansas** will meet on August 6, 2012 at 8:00 p.m. at City Office, Tampa, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office, Tampa, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	97,001	48.643	58,900	48.598	83,692	36,995	48.598
Sewer	9,709	5.512	10,741	5.507	59,354	4,192	5.507
Special Highway	8,268				7,791		
Capital Improvement	12						
Totals	114,990	54.155	69,641	54.105	145,837	41,188	54.105
Less: Transfers	12		0		0		
Net Expenditure	114,978		69,641		145,837		
Total Tax Levied	36,569		39,701				
Assessed Valuation	675,261		733,774		761,241		

Outstanding Indebtedness, January 1,	2010	2011	2012
Other	0	68,985	65,844
Lease Purchase Principle	23,827	12,176	18,000
Total	23,827	81,161	83,844

*Tax rates are expressed in mills

Tim Svoboda, Mayor

ORDINANCE NUMBER 2012-1

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Tampa, Kansas

WHEREAS, the City of Tampa, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Tampa, Kansas:

Section One. In accordance with state law, the City of Tampa, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 6 day of Aug, 2012.

ATTEST: /s/

Diana Beckman
City Clerk

Terrence Hollock
Mayor

(SEAL)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

15th day of August, 2012

with subsequent publications being made

on the following dates:

Melvin Honeyfield

Subscribed and sworn to before me this

15th day of August, 2012

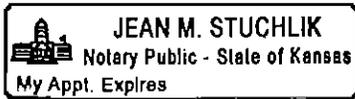
Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: *11-20-12*

PUBLICATION FEE: \$ 66.00

Affidavit Fee 5.00

(Seal)



(First published in the Marion County Record, Marion, Kansas, August 15, 2012) AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Tampa, Kansas WHEREAS, the City of Tampa, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and WHEREAS, the cost of providing essential services to the citizens of this city continues to increase. NOW THEREFORE, be it ordained by the Governing Body of the City of Tampa, Kansas: Section One. In accordance with state law, the City of Tampa, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013. Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget. Section Three. This ordinance shall take effect after publication once in the official city newspaper. Passed and approved by the Governing Body on this 6th day of August, 2012.

Tim Svoboda, Mayor

ATTEST:
Donna Backhus, City Clerk