

2013

CERTIFICATE

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

City of Timken

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	34,571	6,665	30,174
Debt Service	10-113				
Library	12-1220				
Special Highway		8	4,166		
Water		8	23,831		
Trash		9	5,936		
		9			
Totals		xxxxxx	68,504	6,665	30,174
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		10			220,885
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:
 Carolyn Brock

 Address:
 612 SW Terrace Ave
 Topeka, KS 66611
 Email:
 brockck@sbcglobal.net

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Date Attested: Aug 22 2012
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 County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>6,665</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>6,665</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>0</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>12,391</u>
5b. Personal Property 2011	- <u>12,469</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total Estimated Valuation July 1, 2012	<u>220,885</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>220,885</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>6,665</u></u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>6,665</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Timken

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	35,418	37,145	26,912
Receipts:			
Ad Valorem Tax	6,779	6,665	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	701		
Motor Vehicle Tax	909	1,189	924
Recreational Vehicle Tax			0
16/20M Vehicle Tax		78	70
Franchise Tax	1,356	3,915	
Licenses			
Insurance Dividends	163		
Insurance Reimbursement	128		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous		20	
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,036	11,867	994
Resources Available:	45,454	49,012	27,906
Expenditures:			
Salaries & Wages	2,434	1,200	2,500
Employee Benefits	491	500	500
Taxes		750	750
Utilities	1,178	2,700	2,700
Office Supplies	186	500	500
Insurance	2,266	2,350	2,500
Dues	76	100	100
Park Repairs		2,000	2,000
Mileage		1,500	1,500
Budget & Publications	942	500	500
Capital Outlay	530	10,000	21,021
Neighborhood Revitalization Rebate			
Miscellaneous	206		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	8,309	22,100	34,571
Unencumbered Cash Balance Dec 31	37,145	26,912	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	11,075	48,236	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			34,571
Tax Required			6,665
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			6,665

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City of Timken

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,553	4,376	2,186
Receipts:			
State of Kansas Gas Tax	1,970	1,960	1,980
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,970	1,960	1,980
Resources Available:	7,523	6,336	4,166
Expenditures:			
Street Repair and Maint	949	4,150	4,166
Utilities	1,588		
Fuel			
Materials	450		
Mowing	160		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,147	4,150	4,166
Unencumbered Cash Balance Dec 31	4,376	2,186	0
2011/2012 Budget Authority Amount:	1,850	7,813	

See Tab A

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	20,194	23,141	13,231
Receipts:			
Charges to Customers	7,182	10,600	10,600
Franchise Fees (6 Months)	1,560		
Interest on Idle Funds		65	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,742	10,665	10,600
Resources Available:	28,936	33,806	23,831
Expenditures:			
Salaries & Wages	1,676	1,500	1,700
Employee Benefits	129		130
Sampling	885	1,000	1,700
Taxes		250	250
Parts/ Supplies	728	500	800
Meters & Chlorene		25	50
Repairs	205	15,000	16,851
Utilities	1,749	1,600	1,900
Postage	397	700	400
Water Fees	26		50
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,795	20,575	23,831
Unencumbered Cash Balance Dec 31	23,141	13,231	0
2011/2012 Budget Authority Amount:	6,600	30,724	

City of Timken

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	336	336
Receipts:			
Charges to Customers	4,819	5,600	5,600
Interest on Idle Funds			
Miscellaneous	336	300	300
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,155	5,900	5,900
Resources Available:	5,155	6,236	6,236
Expenditures:			
Contractual Services	4,819	5,600	5,600
Miscellaneous		300	336
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,819	5,900	5,936
Unencumbered Cash Balance Dec 31	336	336	300
2011/2012 Budget Authority Amount:	5,575	5,900	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Timken

will meet on August 20, 2012 at 6:30 PM at Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Fire Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	8,309	29.783	22,100	29.785	34,571	6,665	30.174
Special Highway	3,147		4,150		4,166		
Water	5,795		20,575		23,831		
Trash	4,819		5,900		5,936		
Totals	22,070	29.783	52,725	29.785	68,504	6,665	30.174
Less: Transfers	0		0		0		
Net Expenditure	22,070		52,725		68,504		
Total Tax Levied	6,887		6,665		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	231,240		223,771		220,885		

*Tax rates are expressed in mills

Kara Jecha

City Official Title: City Clerk

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 9th day of August, 2012, with subsequent publications being made on the following date

_____, 2012
_____, 2012
_____, 2012

Tim Engel

Managing Editor

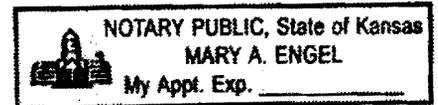
Subscribed and sworn to before me this 9th day of August 2012

Mary A. Engel

Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____
Additional copies \$ _____



Approved this _____ day of _____, 20____

**CITY OF TIMKEN
2013
PROPOSED
BUDGET**

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City of Timmon

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	18,909	29.783	22,100	29.785	34,571	6,665	30.174
Special Highway	3,147		4,150				
Water	5,795		20,575		23,831		
Trash	4,819		5,900		5,936		
Totals	32,670	29.783	52,725	29.785	68,504	6,665	30.174
Less: Transfers	0		0		0		
Net Expenditure	22,670		52,725		68,504		
Total Tax Levied	6,887		6,665		6,665		
Assessed Valuation	231,240		223,771		220,885		

*Tax rates are expressed in mills

Kara Joels

City Official Title: City Clerk