

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

City of Topeka

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013, and
(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

AUG 24 2012

SHAWNEE COUNTY CLERK

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	90,314,949	24,083,205	24,764 24.146
Debt Service	10-113	8	21,604,007	10,886,005	10,923 10.915
Library	12-1220	-			
Special Liability	75-6110	8	1,256,632	774,275	.777
Special Highway	KSA 12-1, 119	9	5,981,941		
Special Alcohol and Drug	KSA 79-41a04	9	600,000		
Alcohol & Drug Safety	Administrative	10	61,731		
Law Enforcement	City Code Section 2-334	10	550,000		
Transient Guest Tax	KSA 12-1697, Charter Ord. #69	11	2,145,000		
Retirement Reserve	Administrative	12	350,000		
KP&F Rate Equalization	Administrative	12	200,000		
Neighborhood Revitalization	KSA 12-17, 114 et seq.	13	235,000		
Historical Asset Tourism	City Code Section 2-331	13	115,000		
Half Cent Sales Tax (JEDO)	Administrative; Interlocal Agreement	14	7,900,000		
Half Cent Sales Tax (Street)	Admin, City Code Section 138-36	14	13,694,651		
Tax Increment Financing	KSA 12-1775 (b)(2)	15	366,625		
Park Land Acquisition	City Code Section 2-326	15	20,000		
Public Parking	KSA 13-1379	16	3,275,592		
Information Technology	City Code Section 2-144	16	4,036,129		
Fleet Management	Ordinance #15665	17	1,712,678		
Combined Utilities	City Code Chapter 146, Article 1	17	62,190,166		
Court Technology	City Code 3.25.170	18	70,000		
Facilities	Administrative	19	1,395,937		
Downtown Improvement Dist	Ordinance #17546; #17505	20	166,217		
Risk Funds	Administrative	21	14,781,724		
Totals		xxxxxx	233,023,980	35,743,484	35,864 35.838
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		1	998,270,604		
Neighborhood Revitalization Rebate			996,683,533 - TIF 11		Nov 1, 2012 Total Assessed Valuation
			998,992,682		
			997,405,614 TIF 1		
			4,233,205	4,233,205	4.200

Tax Levied for Other Agencies:

* Topeka Metro Transit Authority City Code Section A9-2

Assisted by:

Address:

Email:

Attest: *[Signature]* 2012

County Clerk



[Signature]

ATTEST:

Governing Body

[Signature]
CITY CLERK

* Charter Ord. #107 - limited 7/20/2012 to 4.200 mills

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 37,369,295
2. Debt Service Levy in 2012 Budget	- \$ 12,889,403
3. Tax Levy Excluding Debt Service	\$ 24,479,892
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ 9,551,287
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 38,924,881
5b. Personal Property 2011	- 45,574,277
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2012	
6a. Real Estate	+ 205,046
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 205,046
7. Valuation of Property that has Changed in Use during 2012	2,260,812
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	12,017,145
9. Total Estimated Valuation July 1, 2012	997,656,106
10. Total Valuation less Valuation Adjustment (9 minus 8)	985,638,961
11. Factor for Increase (8 divided by 10)	0.01219
12. Amount of Increase (11 times 3)	+ \$ 298,465
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 24,778,357
14. Debt Service in this 2013 Budget	11,032,922
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	35,811,279

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Topeka

*See input page
included PITA
Levy*

2013

Computation to Determine Limit for 2013

		<u>Amount of Levy</u>
1. Total Tax Levy Amount in 2012 Budget	33,108,477	+ \$ 37,369,295
2. Debt Service Levy in 2012 Budget		- \$ 12,889,403
3. Tax Levy Excluding Debt Service	20,219,074	\$ 24,479,892
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 9,551,287	✓
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 38,924,881	✓
5b. Personal Property 2011	- 45,574,277	✓
5c. Increase in Personal Property (5a minus 5b)	+ 0	✓
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012		
6a. Real Estate	+ 205,046	✓
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 205,046	✓
7. Valuation of Property that has Changed in Use during 2012	2,260,812	✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	12,017,145	✓
9. Total Estimated Valuation July 1, 2012	997,656,106	✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	985,638,961	✓
11. Factor for Increase (8 divided by 10)	0.01219	
12. Amount of Increase (11 times 3)		+ \$ 298,465
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ 24,778,357
14. Debt Service in this 2013 Budget		11,032,922
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		35,811,279

246,516
2046,5590
10,886,005
31,351,595

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Topeka

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	19,895,069	1,738,204	10,162	13,722
Debt Service	12,889,403	1,126,129	6,584	8,890
Library				
Special Liability	324,005	28,308	166	223
Metroplitan Transiet Au	4,260,818	372,262	2,177	2,939
TOTAL	37,369,295	3,264,903	19,089	25,774

County Treas Motor Vehicle Estimate	<u>3,264,903</u>		
County Treasurers Recreational Vehicle Estimate		<u>19,089</u>	
County Treasurers 16/20M Vehicle Estimate			<u>25,774</u>
Motor Vehicle Factor	<u>0.08737</u>		
Recreational Vehicle Factor		<u>0.00051</u>	
16/20M Vehicle Factor			<u>0.00069</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2004A	08/12/04		4.00 - 5.00	\$ 39,125,000	\$ 5,680,000	2/15 & 8/15	8/15	284,000	1,310,000	218,500	1,380,000
2005C	11/29/05		4.875 - 5.25	5,070,000	2,180,000	2/15 & 8/15	8/15	109,000	555,000	81,250	580,000
2007A	02/28/07		3.50 - 4.25	14,135,000	10,995,000	2/15 & 8/15	8/15	444,255	1,985,000	359,893	2,015,000
2007D	11/28/07		4.00 - 4.50	15,085,000	13,080,000	2/15 & 8/15	8/15	545,015	595,000	521,215	625,000
2008A	10/29/08		3.50 - 5.60	24,570,000	7,310,000	2/15 & 8/15	8/15	336,661	35,000	335,349	35,000
2009A	10/28/09		2.50 - 4.00	3,345,000	3,085,000	2/15 & 8/15	8/15	109,525	125,000	104,525	130,000
2009B	10/28/09		2.50 - 4.00	56,745,000	43,845,000	2/15 & 8/15	8/15	1,532,675	6,700,000	1,264,675	6,825,000
2010A	09/29/10		1.625 - 4.00	1,650,000	1,580,000	2/15 & 8/15	8/15	46,800	65,000	45,500	70,000
2010B	09/29/10		1.625 - 4.375	34,985,000	34,390,000	2/15 & 8/15	8/15	1,030,931	385,000	1,023,231	395,000
2010C	09/29/10		2.05 - 4.85	4,570,000	4,570,000	2/15 & 8/15	8/15	179,535	0	179,535	0
2011A	09/20/11		2.00 - 4.25	25,765,000	25,765,000	2/15 & 8/15	8/15	760,551	100,000	840,456	735,000
2010 College Hill Refund	12/14/10		2.00 - 3.60	5,805,000	5,605,000	2/15 & 8/15	8/15	160,625	200,000	156,625	200,000
2011A - Star Bonds Refund	09/20/11		2.00 - 3.25	9,855,000	9,855,000	2/15 & 8/15	8/15	227,771	390,000	240,600	375,000
2011A - temporary notes	09/20/11		1.250	15,230,000	15,230,000	10/1	10/1	196,192	15,230,000	0	0
2006B	11/28/06		4.00 - 4.375	7,570,000	4,745,000	2/15 & 8/15	8/15	205,150	0	205,150	0
2011B	09/29/11		2.00 - 4.00	3,430,000	3,430,000	2/15 & 8/15	8/15	93,154	0	106,125	150,000
2012A	05/17/12		1.50 - 4.00	30,445,000	-	2/15 & 8/15	8/15	204,793	180,000	834,188	2,820,000
2012B	05/17/12		0.50 - 2.25	1,660,000	-	2/15 & 8/15	8/15	7,079	10,000	28,908	605,000
Total G.O. Bonds					191,345,000			6,473,711	27,865,000	6,545,724	16,940,000
Revenue Bonds:											
2004A	02/19/04		2.00 - 6.00	\$ 46,180,000	\$ 22,465,000	2/1 & 8/1	1-Aug	981,905	1,100,000	947,805	1,135,000
2005A	12/08/05		4.00 - 7.50	14,875,000	13,275,000	2/1 & 8/1	8/1	763,425	250,000	744,675	270,000
2006A	10/18/06		4.25 - 4.375	32,375,000	32,375,000	2/1 & 8/1	8/1	1,393,719	0	1,393,719	0
2006B	10/18/06		4.00 - 5.00	22,600,000	19,905,000	2/1 & 8/1	8/1	848,150	770,000	817,350	815,000
2007B	07/17/07		4.625 - 4.75	5,210,000	5,210,000	2/1 & 8/1	8/1	245,263	0	245,263	0
2007C	07/17/07		6.00	2,140,000	1,990,000	2/1 & 8/1	8/1	119,400	55,000	171,100	116,100
2010A	09/22/10		4.55 - 4.90	985,000	985,000	2/1 & 8/1	8/1	47,460	0	47,460	0
2010B	09/22/10		5.10 - 5.25	9,155,000	9,155,000	2/1 & 8/1	8/1	476,835	0	476,835	0
2010C	09/22/10		3.75	85,000	85,000	2/1 & 8/1	8/1	3,188	0	3,188	0
2011A	09/29/11		2.00 - 4.50	18,900,000	18,900,000	2/1 & 8/1	8/1	479,609	110,000	569,519	35,000
2011	10/28/11		2.00 - 4.00	14,610,000	14,610,000	6/15 & 12/15	12/15	500,027	2,745,000	386,300	2,855,000
2012A	06/12/12		3.00 - 3.50	22,045,000	-	2/1 & 8/1	8/1	96,430	0	702,769	1,195,000
Total Revenue Bonds					138,955,000			5,955,409	5,030,000	6,505,981	6,421,100
Other:											
KDHE Revolving Loan (WPC)	01/27/93		3.11 - 3.66	\$ 110,215,967	\$ 59,865,408	12/1 & 6/1	12/1 & 6/1	621,324	1,266,637	638,573	1,373,982
KDHE Revolving Loan (Water)	04/06/98		2.50 - 3.75	33,182,304	18,212,275	12/1 & 6/1	12/1 & 6/1	1,664,885	5,895,575	1,482,953	6,092,368
Total Other					78,077,683			2,286,209	7,162,212	2,121,525	7,466,350
Total Indebtedness					408,377,683			14,715,330	40,057,212	15,173,230	30,827,450

City of Topeka

2013

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
City Council			
Salaries	212,208.63	222,672.32	275,687.80
Contractual	22,589.00	21,790.00	21,505.00
Commodities	1,601.00	1,325.00	2,228.00
Capital Outlay			
Total	236,399	245,787	299,421
Executive			
Salaries	673,707	559,560	567,406
Contractual	102,868	142,468	300,311
Commodities	2,545	3,950	4,510
Capital Outlay			
Total	779,120	705,978	872,227
Legal Services			
Salaries	1,444,247	1,256,601	1,121,411
Contractual		122,103	160,379
Commodities		32,000	28,000
Capital Outlay		0	0
Total	1,444,247	1,410,704	1,309,790
Finance			
Salaries	1,375,986	1,577,075	1,562,993
Contractual	438,958	363,312	521,023
Commodities	15,332	14,275	15,500
Capital Outlay	0	40,000	0
Other	(192)	0	0
Total	1,830,084	1,994,662	2,099,516
Municipal Court & Probation			
Salaries	1,163,387.28	1,270,109.36	1,362,977.19
Contractual	391,115.25	477,075.00	483,925.72
Commodities	16,884.89	38,801.00	39,948.00
Capital Outlay			
Total	1,571,387	1,785,985	1,886,851
Human Resources			
Salaries	581,892	709,476	629,019
Contractual	228,097	227,626	328,327
Commodities	17,461	20,305	14,700
Capital Outlay			
Total	827,451	957,407	972,046
Non-Departmental			
Salaries	193,379	135,450	112,560
Contractual	2,485,415	2,347,125	2,291,583
Commodities	0	0	100
Capital Outlay	0	0	0
Other	0	75,000	80,000
Total	2,678,794	2,557,574	2,484,243
Fire			
Salaries	18,990,031.51	19,553,509.66	21,312,885.76
Contractual	877,143.24	1,013,060.96	1,837,038.24
Commodities	279,572.17	669,865.00	589,838.00
Capital Outlay	0	0	0
Other	10	0	0
Total	20,146,757	21,236,436	23,739,762
Page 1 - Total	29,514,240	30,894,534	33,663,856

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Police			
Salaries	25,679,459	25,542,465	30,128,563
Contractual	2,959,524	3,041,163	4,004,699
Commodities	1,306,578	1,528,968	1,646,929
Capital Outlay	0	13,500	300,000
Other	0	0	0
Total	29,945,560	30,126,096	36,080,191
PW Adm, Dev Service & Engineering			
Salaries	3,275,469	3,465,701	3,489,676
Contractual	1,143,722	1,189,893	1,150,560
Commodities	65,696	115,130	130,650
Capital Outlay	32,670	49,000	51,000
Other	(631,920)	(553,584)	(556,435)
Total	3,885,637	4,266,140	4,265,451
Traffic Operations			
Salaries	712,814	774,365	802,756
Contractual	1,716,077	1,711,791	1,775,138
Commodities	265,713	345,923	335,005
Capital Outlay			
Total	2,694,603	2,832,079	2,912,899
Facilities			
Salaries			
Contractual	1,635,797	1,870,874	0
Commodities			
Capital Outlay			
Total	1,635,797	1,870,874	0
Planning			
Salaries	568,797	564,411	680,641
Contractual	63,476	100,761	126,701
Commodities	2,188	6,016	6,238
Capital Outlay	0	0	0
Total	634,460	671,189	813,580
Parks & Recreation			
Salaries	8,571,839		
Contractual		4,745,340	3,048,320
Commodities			
Capital Outlay			
Total	8,571,839	4,745,340	3,048,320
Zoo			
Salaries	1,162,366.82	1,213,803.00	1,321,225.65
Contractual	546,155.11	456,134.00	713,368.00
Commodities	289,891.43	251,359.00	314,908.00
Capital Outlay	3,093.90	18,800.00	69,775.00
Total	2,001,507	1,940,096	2,419,277
Mayor			
Salaries	98,585	99,995	102,306
Contractual	12,847	12,231	12,147
Commodities	1,879	1,453	1,453
Capital Outlay			
Total	113,310	113,679	115,906
Forestry			
Salaries	491,042	487,005	524,873
Contractual	6,851	102,500	63,222
Commodities	21,402	18,584	22,200
Capital Outlay			
Total	519,295	608,089	610,295
Page 2 -Total	49,888,699	47,059,902	50,265,918
Page 1 -Total	29,514,240	30,894,534	33,663,856
Grand Total	79,402,939	77,954,436	83,929,774

(Note: Should agree with general sub-totals.)

City of Topeka

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	9,561,850	4,968,859	3,945,351
Receipts:			
Ad Valorem Tax	12,072,547	12,464,053	XXXXXXXXXXXXXXXXXX
Delinquent Tax	489,720	200,000	200,000
Motor Vehicle Tax	1,418,236	1,340,000	1,126,129
Recreational Vehicle Tax			6,584
16/20M Vehicle Tax			8,890
Sales Tax	115,652	381,621	530,000
IRB	88,000	85,706	84,431
Special Assessment	1,766,964	2,000,000	1,400,000
Transfers		3,245,067	3,242,700
Interest & Investment	476,708	154,060	27,000
Miscellaneous	5,715		146,917
Does miscellaneous exceed 10% Total Re			
Total Receipts	16,433,542	19,870,507	6,772,651
Resources Available:	25,995,392	24,839,366	10,718,002
Expenditures:			
Payment of Principal	14,433,178	15,021,158	16,207,206
Payment of Interest	6,001,824	5,871,457	5,395,402
Transfers In	2,132,243		
Refunding of Bonds/Notes	35,800,308		
Payment for Refunding Issues	-37,471,020		
Sale of Property	130,000		
Fiscal Fees		1,400	1,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,026,533	20,894,015	21,604,007
Unencumbered Cash Balance Dec 31	4,968,859	3,945,351	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	21,969,505	21,969,505	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,604,007
		Tax Required	10,886,005
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			10,886,005

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

City of Topeka

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,041,076	783,248	451,533
Receipts:			
Ad Valorem Tax	259,639	313,313	XXXXXXXXXXXXXXXXXX
Delinquent Tax	73,458	25,000	
Motor Vehicle Tax	27,926	28,828	28,308
Recreational Vehicle Tax			166
16/20M Vehicle Tax			223
Industrial Revenue Bonds	1,893	2,165	2,127
NRA Rebate		-4,009	
Interest on Idle Funds			
Miscellaneous	-3,335		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	359,581	365,297	30,824
Resources Available:	1,400,657	1,148,545	482,358
Expenditures:			
Personnel	64,802	121,664	267,832
Contractual	170,870	277,494	280,800
Purchased Services	377,282	297,854	703,000
Supplies	4,455		5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	617,409	697,012	1,256,632
Unencumbered Cash Balance Dec 31	783,248	451,533	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	406,665	406,665	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,256,632
		Tax Required	774,275
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	774,275

Adopted Budget Metropolitan Transit Authority	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	1	41,810
Receipts:			
Ad Valorem Tax	4,644,365	4,120,211	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			372,262
Recreational Vehicle Tax			2,177
16/20M Vehicle Tax			2,939
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,644,365	4,120,211	377,378
Resources Available:	4,644,365	4,120,212	419,188
Expenditures:			
Payment to MTA	4,644,364	4,078,402	4,233,205
Neighborhood Revitalization Rebate			419,188
Miscellaneous			0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,644,364	4,078,402	4,652,393
Unencumbered Cash Balance Dec 31	1	41,810	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	4,078,402	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,652,393
		Tax Required	4,233,205
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	4,233,205

The Topeka Metro News

Publication Fees: \$47.00

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600

CITY OF TOPEKA - CITY CLERK'S OFFICE
215 SE 7TH ST RM 166
TOPEKA KS 66603-3914

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 2 consecutive week(s), as follows:

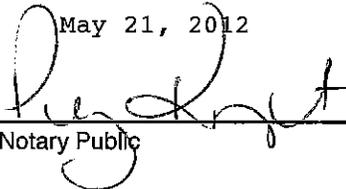
CHARTER ORDINANCE # 107
5/14/12 5/21/12



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

May 21, 2012



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2013

CHARTER ORDINANCE NO. 107
First published in The Topeka Metro News, Monday, May 14, 2012.
CHARTER ORDINANCE NO. 107
A CHARTER ORDINANCE introduced by the City Council Policy and
Finance Committee amending City of Topeka Code Section
A9-2 and repealing said original section concerning the
Topeka Metropolitan Transit Authority.
NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING
BODY OF THE CITY OF TOPEKA, KANSAS:
Section 1. That section A9-2, Levy of tax, of The Code of the
City of Topeka, Kansas, is hereby amended to read as follows:
The governing body of the City of Topeka, Kansas may levy a
tax not to exceed four and four-tenths (4.4) mills for 2011. For 2012
and 2013, the levy may not exceed four and two-tenths (4.2) mills.
For 2014 and subsequent years, the levy may not exceed three
(3) mills. The mill levy shall be upon all the taxable property within
such city, as authorized by ordinance of the city, the proceeds of
such tax levy to be used by the metropolitan transit authority of
Topeka, Kansas, created by Charter Ordinance No. 19, as amended
by Charter Ordinance Nos. 56, 62, 99, and 101 to carry out its duties
under the metropolitan transit authority act, as amended pursuant to
Article IX of this Code.
Section 2. That original § A9-2 of the Code of the City of
Topeka is hereby specifically repealed.
Section 3. This Ordinance shall be published once each week
for two (2) consecutive weeks in the official City newspaper.
Section 4. This Charter Ordinance shall take effect sixty-
one (61) days after final publication unless a sufficient petition for a
referendum is filed and a referendum held on this Charter Ordinance
as provided in Article 12, Section 5, Subdivision (c)(3), of the Kansas
Constitution, in which case this Charter Ordinance shall become effec-
tive if approved by a majority of the electors voting therein.
Section 5. Upon the effective date of this Charter Ordinance,
this Charter Ordinance shall be recorded by the City Clerk in a book
maintained for such purposes with a statement of the manner of
adoption and a certified copy shall be filed with the Secretary of State
of the State of Kansas.
PASSED AND APPROVED by the Governing Body on May 8,
2012.
CITY OF TOPEKA, KANSAS
William W. Burten, Mayor
ATTEST:
Brenda Younger, City Clerk
5/14 5/21

1 (Published in the Topeka Metro News May 14, 2012 and May 21, 2012).
2

3 **CHARTER ORDINANCE NO. 107**
4

5 A CHARTER ORDINANCE introduced by the City Council Policy and Finance
6 Committee amending City of Topeka Code Section A9-2 and
7 repealing said original section concerning the Topeka
8 Metropolitan Transit Authority.

9 NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE
10 CITY OF TOPEKA, KANSAS:

11 Section 1. That section A9-2, Levy of tax, of The Code of the City of Topeka,
12 Kansas, is hereby amended to read as follows:

13 The governing body of the City of Topeka, Kansas may levy a tax not to exceed
14 four and four-tenths (4.4) mills for 2011. For 2012 and 2013, the levy may not exceed
15 four and two-tenths (4.2) mills. For ~~2013~~2014 and subsequent years, the levy may not
16 exceed three (3) mills. The mill levy shall be upon all the taxable property within such
17 city, as authorized by ordinance of the city, the proceeds of such tax levy to be used by
18 the metropolitan transit authority of Topeka, Kansas, ~~created by Charter Ordinance No.~~
19 ~~49, as amended by Charter Ordinance Nos. 50, 82, 99, and 101 to carry out its duties~~
20 ~~under the metropolitan transit authority act, as amended~~ pursuant to Article IX of this
21 Code.

22 Section 2. That original § A9-2 of the Code of the City of Topeka is hereby
23 specifically repealed.

24 Section 3. This Ordinance shall be published once each week for two (2)
25 consecutive weeks in the official City newspaper.

26 Section 4. This Charter Ordinance shall take effect sixty-one (61) days after
27 final publication unless a sufficient petition for a referendum is filed and a referendum
28 held on this Charter Ordinance as provided in Article 12, Section 5, Subdivision (c)(3),
29 of the Kansas Constitution, in which case this Charter Ordinance shall become effective
30 if approved by a majority of the electors voting therein.

45 **STATEMENT OF MANNER OF ADOPTION OF FOREGOING**

46
47 The foregoing Charter Ordinance No. 107 was passed on the 8th day of May,
48 2012, as shown by the minutes, Book 12 Page 177, by a vote of 9 for and 0 against,
49 being not less than two-thirds (2/3) of the members-elect of the governing body,
50 published in the Topeka Metro News, the official city newspaper, on the 14th day of
51 May, 2012, and on the 21st day of May, 2012, being once each week for two (2)
52 consecutive weeks, and there being no petition demanding a referendum filed with the
53 City Clerk within sixty (60) days after the final publication, said Charter Ordinance took
54 effect on the 20th day of July, 2012.



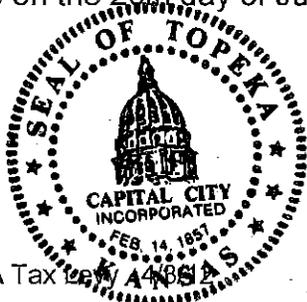
Brenda Younger

Brenda Younger, City Clerk

61 CERTIFICATE

62 CITY OF TOPEKA)
63 COUNTY OF SHAWNEE) ss:
64 STATE OF KANSAS)

65
66 I, Brenda Younger, City Clerk of the City of Topeka, County of Shawnee, State of
67 Kansas, do hereby certify that the above and foregoing, consisting of 3 typewritten
68 pages, including the page upon which this Certificate is written, is a full true and correct
69 copy of Charter Ordinance No. 107 of the said City of Topeka, that all acts and things
70 required by Article 12, Section 5 of the Constitution of the State of Kansas were done
71 and performed in the manner and within the time prescribed and that said Ordinance
72 became effective on the 20th day of July, 2012.



Brenda Younger

Brenda Younger, City Clerk

City of Topeka

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,546,325	1,383,982	1,237,385
Receipts:			
State of Kansas Gas Tax	3,267,982	3,292,510	3,317,640
County Transfers Gas	2,149,621	2,337,130	2,344,060
Fees for Services	1,323		
Highway Link Program	16,404		
Sale of Property	6,726		
Interest on Idle Funds			
Miscellaneous	73,765		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,515,821	5,629,640	5,661,700
Resources Available:	7,062,146	7,013,622	6,899,085
Expenditures:			
Street Maintenance Fund (291)	5,678,164	5,776,237	5,981,941
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,678,164	5,776,237	5,981,941
Unencumbered Cash Balance Dec 31	1,383,982	1,237,385	917,144
2011/2012 Budget Authority Amount:	5,859,151	5,776,238	

Adopted Budget

Special Alcohol and Drug	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	573,639	516,408	289,388
Receipts:			
Liquor Tax	520,930	522,930	525,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	520,930	522,930	525,000
Resources Available:	1,094,569	1,039,338	814,388
Expenditures:			
Grants	578,161	749,950	600,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	578,161	749,950	600,000
Unencumbered Cash Balance Dec 31	516,408	289,388	214,388
2011/2012 Budget Authority Amount:	575,000	750,000	

See Tab A

City of Topeka

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Alcohol & Drug Safety	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	81,004	286,758	311,288
Receipts:			
Court Fees	276,075	83,918	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	276,075	83,918	75,000
Resources Available:	357,079	370,676	386,288
Expenditures:			
Personnel	51,068	51,388	52,928
Contractual	16,163	5,500	5,503
Commodities	3,090	2,500	3,300
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	70,321	59,388	61,731
Unencumbered Cash Balance Dec 31	286,758	311,288	324,557
2011/2012 Budget Authority Amount:	78,413	59,388	

Adopted Budget

Law Enforcement	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	660,989	684,143	394,143
Receipts:			
Intergovernmental	29,017	90,000	166,000
Municipal Court	141,266	150,000	90,000
Licenses & Permits	10,500	15,000	56,000
Fees for Services	680	0	5,000
Interest	1,729	5,000	0
Misc	206,069	0	4,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	389,261	260,000	321,500
Resources Available:	1,050,250	944,143	715,643
Expenditures:			
Personnel	164,945	97,000	97,000
Contractual	29,861	0	0
Commodities	92,140	453,000	453,000
Other Payment	79,161	0	0
Capital Improvements			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	366,107	550,000	550,000
Unencumbered Cash Balance Dec 31	684,143	394,143	165,643
2011/2012 Budget Authority Amount:	550,000	550,000	

City of Topeka

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Transient Guest Tax	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	55,986	670,697	1,030,697
Receipts:			
Transient Guest Tax	1,964,711	1,830,600	2,100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,964,711	1,830,600	2,100,000
Resources Available:	2,020,697	2,501,297	3,130,697
Expenditures			
Expenditures	1,350,000	1,470,600	
Operating Transfers			2,145,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,350,000	1,470,600	2,145,000
Unencumbered Cash Balance Dec 31	670,697	1,030,697	985,697
2011/2012 Budget Authority Amount:	1,830,500	1,830,600	

Adopted Budget

Adopted Budget Retirement Reserve	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	346,227	-51,765	3,235
Receipts:			
Charge for Services	247,267	275,000	489,034
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	247,267	275,000	489,034
Resources Available:	593,494	223,235	492,269
Expenditures			
Personnel Services	645,259	220,000	350,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	645,259	220,000	350,000
Unencumbered Cash Balance Dec 31	-51,765	3,235	142,269
2011/2012 Budget Authority Amount:	600,000	600,000	

See Tab A

See Tab B

City of Topeka

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget KP&F Rate Equalization	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,436,251	1,418,686	1,318,686
Receipts:			
Charge for Services	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	1,436,251	1,418,686	1,318,686
Expenditures:			
Personnel Services	17,565	100,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,565	100,000	200,000
Unencumbered Cash Balance Dec 31	1,418,686	1,318,686	1,118,686
2011/2012 Budget Authority Amount:	100,000	100,000	

pg 12

Adopted Budget

Neighborhood Revitalization	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	127,191	162,203	199,203
Receipts:			
Intergovernmental Revenue	35,012	37,000	37,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,012	37,000	37,000
Resources Available:	162,203	199,203	236,203
Expenditures:			
Contractual Services	0	0	235,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	235,000
Unencumbered Cash Balance Dec 31	162,203	199,203	1,203
2011/2012 Budget Authority Amount:	82,185	119,185	

City of Topeka

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Historical Asset Tourism	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	47,046	61,400
Receipts:			
Transfer from Transient Guest	94,248	114,354	115,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	94,248	114,354	115,000
Resources Available:	94,248	161,400	176,400
Expenditures:			
Grants	47,202	100,000	115,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	47,202	100,000	115,000
Unencumbered Cash Balance Dec 31	47,046	61,400	61,400
2011/2012 Budget Authority Amount:	80,500	100,000	

pg. 13

Adopted Budget

Half Cent Sales Tax (JEDO)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,348,010	5,104,769	5,104,769
Receipts:			
Half Cent Sales Tax	8,239,489	8,000,000	7,900,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,239,489	8,000,000	7,900,000
Resources Available:	9,587,499	13,104,769	13,004,769
Expenditures:			
Contractual Services	4,482,730	8,000,000	7,900,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,482,730	8,000,000	7,900,000
Unencumbered Cash Balance Dec 31	5,104,769	5,104,769	5,104,769
2011/2012 Budget Authority Amount:	9,703,878	8,000,000	

City of Topeka

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Half Cent Sales Tax (Street)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	11,232,590	11,310,225	11,557,917
Receipts:			
Revenues	13,859,830	13,500,000	13,800,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,859,830	13,500,000	13,800,000
Resources Available:	25,092,420	24,810,225	25,357,917
Expenditures:			
	13,782,195	13,252,308	13,694,651
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,782,195	13,252,308	13,694,651
Unencumbered Cash Balance Dec 31	11,310,225	11,557,917	11,663,266
2011/2012 Budget Authority Amount:	13,964,082	13,252,308	

pg 14

Adopted Budget

Tax Increment Financing	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,961	278,170	403,170
Receipts:			
Property Tax	257,376	110,000	120,000
Sales Tax	16,105	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	273,481	125,000	135,000
Resources Available:	280,442	403,170	538,170
Expenditures:			
TIF Expenses	2,272	0	0
College Hill Bond Payment	0	0	356,625
Eastgate Reimb	0	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,272	0	366,625
Unencumbered Cash Balance Dec 31	278,170	403,170	171,545
2011/2012 Budget Authority Amount:	308,937	54,000	

City of Topeka

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Park Land Acquisition	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	272,290	259,997	797
Receipts:			
Licenses & Permits	24,676	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,676	20,000	20,000
Resources Available:	296,966	279,997	20,797
Expenditures:			
Transfer to Shawnee County	0	189,200	20,000
	36,969	90,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,969	279,200	20,000
Unencumbered Cash Balance Dec 31	259,997	797	797
2011/2012 Budget Authority Amount:	190,000	112,000	

See Tab C

pg 15

Adopted Budget

Adopted Budget Public Parking	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,953,058	6,146,508	6,060,342
Receipts:			
Revenue	3,190,650	3,347,930	3,209,404
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,190,650	3,347,930	3,209,404
Resources Available:	10,143,708	9,494,438	9,269,746
Expenditures:			
Expenses	3,997,200	3,434,096	3,275,592
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,997,200	3,434,096	3,275,592
Unencumbered Cash Balance Dec 31	6,146,508	6,060,342	5,994,154
2011/2012 Budget Authority Amount:	3,995,400	3,434,096	

See Tab A

City of Topeka

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Information Technology	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	165,890	268,540	875,318
Receipts:			
Fees	3,735,177	3,884,584	4,025,278
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,735,177	3,884,584	4,025,278
Resources Available:	3,901,067	4,153,124	4,900,596
Expenditures:			
Salaries	1,190,974	1,140,662	1,645,374
Contractual	2,387,273	1,981,159	2,251,394
Commodities	54,281	87,435	92,807
Capital	0	0	0
Other Interest Expense	0	68,550	46,553
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,632,527	3,277,806	4,036,129
Unencumbered Cash Balance Dec 31	268,540	875,318	864,467
2011/2012 Budget Authority Amount:	3,996,539	4,250,808	

pg 16

Adopted Budget

Fleet Management	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	825,589	878,638	774,536
Receipts:			
Fees	1,400,197	1,414,000	1,600,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,400,197	1,414,000	1,600,000
Resources Available:	2,225,786	2,292,638	2,374,536
Expenditures:			
Salaries	1,146,464	1,229,092	1,277,698
Contractual	119,036	178,060	307,648
Commodities	55,932	70,950	67,592
Capital	0	0	0
Other	25,716	40,000	59,740
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,347,148	1,518,102	1,712,678
Unencumbered Cash Balance Dec 31	878,638	774,536	661,858
2011/2012 Budget Authority Amount:	1,563,333	1,518,102	

The Topeka Metro News

Publication Fees: \$603.50

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600

CITY OF TOPEKA - CITY CLERK'S OFFICE
215 SE 7TH ST RM 166
TOPEKA KS 66603-3914

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Patricia Hammer, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Clerk for
The Topeka Metro News which is a newspaper printed
in the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Shawnee County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

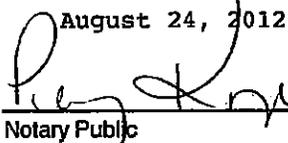
for 1 consecutive week(s), as follows:

ORDINANCE NO. 19751
8/27/12



Legal Notices Clerk

Subscribed and sworn to before me on this date:

August 24, 2012


Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2013

L37244

1 ***This ordinance shall go into effect without the signature of the Mayor pursuant to***
2 ***City of Topeka Charter Ordinance No. 98 Section 2(a)(ix).***

3
4 (Published in the Topeka Metro News August 27, 2012)

5
6 **ORDINANCE NO. 19751**

7
8 AN APPROPRIATION ORDINANCE introduced by Pamela S. Simecka, Interim City
9 Manager, approving and adopting the operating budget
10 for the City of Topeka, for the year 2013, and
11 appropriating the amounts for the purpose as set forth
12 therein.

13
14 BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TOPEKA, KANSAS, that:

15
16 Section 1. *Budget incorporated by reference as a part of this Ordinance.* The
17 operating budget for the City of Topeka, Kansas, for the year 2013 as set forth in a 9 page
18 document in the format prescribed by the Director of Accounts and Reports of the Kansas
19 Department of Administration, as required by law, which has been published in a summary
20 format together with a notice of public hearing, is hereby incorporated by reference as a
21 part of this Ordinance with the same force and effect as if it were set forth herein in its
22 entirety.

23 Section 2. *Budget approved and adopted.* The operating budget as described
24 and incorporated by reference in Section 1 above is hereby approved and adopted as the
25 operating budget for the year 2013.

26 Section 3. *Funds appropriated by budget.* The budget as approved and adopted
27 herein shall constitute and shall be declared to be appropriations for the funds and
28 departments as set forth therein, and the appropriations thus made shall not be used for
29 any other purpose. No money in any fund or fund type shall be used to pay for any
30 indebtedness created in excess of the amount appropriated for such fund or fund type, or
31 for the departments of such fund or fund type as referred to in the operating budget. The

32 appropriations made herein are for the year 2013 and no expenditures shall be incurred as
33 being authorized by such appropriations prior to January 1, 2013 or subsequent to
34 December 31, 2013.

35 Section 4. *Budget amendments.* Any amendment to the operating budget must
36 be approved by the Governing Body and enacted in accordance with the provisions of
37 K.S.A. § 79-2929a.

38 Section 5. *As used in this ordinance "fund" is defined as follows:*

39 Fund. A fiscal and accounting entity with a self balancing set of accounts in which
40 cash and other financial resources, all related liabilities and residual equities, or balances,
41 and changes therein are recorded and segregated to carry on specific activities or attain
42 certain objectives in accordance with special regulations, restrictions, or limitations.

43 Section 6. *The following fund types are authorized:*

44 Governmental (or statutory) Fund Type: including General Fund, Special Revenue
45 Funds, Debt Service Funds, and Capital Projects Funds; Proprietary Fund Type: including
46 Enterprise Funds and Internal Service Funds (fixed or flexible); and, Fiduciary Fund Type:
47 including Trust and Agency Funds. This Ordinance applies to all funds as listed on the
48 budget certificate and fund summary adopted and submitted to the county and state.

49 Section 7. This Ordinance shall take effect and be in force from and after its
50 passage, approval and publication in the official city newspaper.

51 PASSED and APPROVED by the Governing Body on August 14, 2012.

52 CITY OF TOPEKA, KANSAS

53
54 No Signature by the Mayor
55 William W. Bunten, Mayor

56 ATTEST:
57 _____
58 Brenda Younger, City Clerk

The Topeka Metro News

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600

CITY OF TOPEKA - CITY CLERK'S OFFICE
215 SE 7TH ST RM 166
TOPEKA KS 66603-3914

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Patricia Hammer, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Clerk for
The Topeka Metro News which is a newspaper printed
in the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Shawnee County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

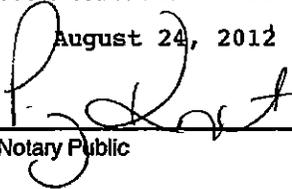
for 1 consecutive week(s), as follows:

ORDINANCE NO. 19752
8/27/12



Legal Notices Clerk

Subscribed and sworn to before me on this date:

August 24, 2012


Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2013

1 (Published in the Topeka Metro News August 27, 2012)

2
3 **ORDINANCE NO. 19752**

4
5 AN ORDINANCE introduced by Pamela S. Simecka, Interim City Manager, attesting to
6 budgeting property tax revenues for budget year 2013.

7
8 BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TOPEKA, KANSAS:
9

10
11 Section 1. In accordance with state law, the City of Topeka has scheduled a
12 public hearing and has published the budget summary to fund City services from January
13 1, 2013 to December 31, 2013.

14 Section 2. In accordance with K.S.A. 79-2925b, the governing body cannot
15 approve a budget which provides for funding with property tax revenue in an amount
16 exceeding that of the preceding year unless the governing body enacts an ordinance
17 providing as such.

18 Section 2. Accordingly, in order to comply with K.S.A. 79-2925b and maintain the
19 public services which are essential for the citizens of this city, it will be necessary to budget
20 property tax revenues in an amount exceeding the revenues budgeted in the year 2012.

21 Section 3. This Ordinance shall take effect and be in force from and after its
22 passage, approval and publication in the official city newspaper.

23 PASSED and APPROVED by the Governing Body August 14, 2012.

24 CITY OF TOPEKA, KANSAS



29
30
31
32
33

William W. Bunten

William W. Bunten, Mayor

ATTEST:

Brenda Younger

Brenda Younger, City Clerk

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TOPEKA KS 66603-3914

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

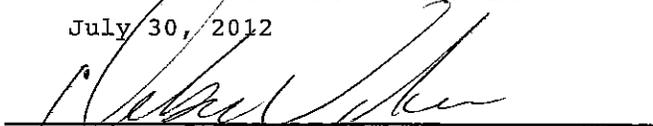
BUDGET HEARING - TOPEKA
7/30/12



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 30, 2012



Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires: Aug. 21, 2015

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 30, 2012.

NOTICE OF BUDGET HEARING

2013

The governing body of

City of Topeka

will meet on August 14, 2012 at 6:00pm at City Council Chambers at 214 E. Eighth Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available in Office of the City Clerk, City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	81,918,272	19.451	77,524,826	19.786	81,734,242	25,829,539	25.890
Debt Service	21,026,533	13.113	20,894,815	12.819	21,604,007	10,886,005	10.912
Library							
Special Liability	668,956	0.285	649,158	0.123	1,756,682	1,274,275	1.277
Special Highway	6,042,593		5,776,238		5,912,508		
Special Alcohol and Drug	578,161		749,950		600,000		
Alcohol & Drug Safety	70,321		59,388		61,731		
Law Enforcement	366,167		550,000		550,000		
Transient Guest Tax	1,330,000		1,470,000		1,630,000		
Retirement Reserve	645,259		220,000		350,000		
KP&P Rate Equalization	17,565		200,000		200,000		
Neighborhood Revitalization	0		0		235,000		
Historical Asset Tourism	47,202		161,400		115,000		
Half Cent Sales Tax (MEDC)	4,452,730		8,000,000		7,900,000		
Half Cent Sales Tax (Street)	13,782,195		13,252,308		13,694,651		
Tax Increment Financing	2,272		0		366,625		
Park Land Acquisition	38,969		279,200		20,000		
Public Parking	3,997,200		3,434,096		4,649,652		
Information Technology	4,300,028		4,002,806		4,036,129		
Fleet Management	1,347,148		1,518,102		1,721,936		
Combined Utilities	56,731,930		59,670,375		63,199,408		
Court Technology	0		40,416		70,000		
Facilities	1,641,047		2,452,529		1,395,937		
Downtown Improvement Dis	168,962		166,809		166,217		
Risk Funds	16,845,713		13,140,291		15,783,724		
Totals	216,067,166	32.849	214,212,508	32.938	235,753,407	37,989,818	38.079
Less: Transfers	0		0		0		
Net Expenditure	216,067,166		214,212,508		235,753,407		
Total Tax Levied	32,754,251		33,108,477		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	997,178,888		1,005,522,319		997,656,106		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	173,189,000		198,730,000		191,345,000		
Revenue Bonds	138,950,000		144,275,000		138,955,000		
Other	114,509,674		84,946,896		78,077,843		
Lease Purchase Principal	3,371,639		5,456,835		4,800,106		
Total	429,011,313		433,308,729		413,177,789		

*Tax rates are expressed in mills

Taxes Levied for Other Agencies

	2011	2012	2013 Estimated	
Topeka Metro Transit Auth.	4,465,532	4,449,079	4,233,205	4,190,000
				4,200

Barda Younger
City Official Title: City Clerk