CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
City of Troy
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	288,000	112,225	25,220
Debt Service	10-113	8	34,750	28,185	6,334
		8			
Tort Liability	75-6110	9	46,744	4,450	1,000
		9			
Special Highway		10	10,000		
		10			
Electric		11	827,000		
Water		11	220,000		
Sewer		12	96,000		
Ambulance		12	166,500		
Community Ambulance		13	53,115		
Employee Benefit		13	67,850		
Highway Maintenance		14	10,000		
Playground Equipment		14	39,400		
Non-Budgeted Funds-A		15			
Totals		xxxxxxx	1,859,359	144,860	32,554
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		16			4,449,811
Neighborhood Revitalization Rebate					Nov 1, 2012 Total Assessed Valuation

Assisted by:
Mize Houser & Company, CPAs

Address:
900 Massachusetts, Ste. 301
Lawrence, KS 66044
Email:
aodenbaugh@mizehouser.com

Attest: August 22, 2012
Peggy Frasher
County Clerk

Margaret Sutherland
Governing Body

City of Troy

2013

Computation to Determine Limit for 2013

					Amount of Levy
1. Total Tax Levy Amount in 2012 Budget				+ $	137,439
2. Debt Service Levy in 2012 Budget				- $	28,103
3. **Tax Levy Excluding Debt Service**				$	109,336
2012 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**			+ 8,046		
5. **Increase in Personal Property for 2012:**					
5a. Personal Property 2012	+	144,300			
5b. Personal Property 2011	-	138,324			
5c. Increase in Personal Property (5a minus 5b)			+ 5,976 (Use Only if > 0)		
6. **Valuation of annexed territory for 2012**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2012**			1,368		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			15,390		
9. Total Estimated Valuation July 1,2012		4,448,017			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			4,432,627		
11. Factor for Increase (8 divided by 10)			0.00347		
12. Amount of Increase (11 times 3)				+ $	380
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	109,716
14. **Debt Service in this 2013 Budget**					28,185
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					137,901

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Troy

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	109,336	19,944	247	1,033
Debt Service	28,103	5,126	64	265
Tort Liability				
TOTAL	137,439	25,070	311	1,298

County Treas Motor Vehicle Estimate	25,070		
County Treasurers Recreational Vehicle Estimate		311	
County Treasurers 16/20M Vehicle Estimate			1,298

Motor Vehicle Factor	0.18241		
Recreational Vehicle Factor		0.00226	
16/20M Vehicle Factor			0.00944

City of Troy

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Employee Benefit	6,000	6,500	7,000	
Electric Fund	Employee Benefit	44,136	60,000	60,000	KSA 12-825d
Community Building	Playground Equipment		25,000		
Community Ambulance	Ambulance			53,115	
	Totals	50,136	91,500	120,115	
	Adjustments		25,000		
	Adjusted Totals	50,136	66,500	120,115	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Troy

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Loan	3/30/2011	Unknown	3.31	83,919	83,919	Unknown	Unknown				
Total Other					83,919			0	0	0	0
Total Indebtedness					83,919			0	0	0	0

City of Troy

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
Community Building-COP	2/1/2005	240	4.75	433,000	343,000	34,292	34,438
				Totals	**343,000**	**34,292**	**34,438**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Troy 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	56,143	50,387	19,723
Receipts:			
Ad Valorem Tax	133,900	109,336	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			19,944
Recreational Vehicle Tax			247
16/20M Vehicle Tax			1,033
Gross Earning (Intangible) Tax			6,333
LAVTR			0
City and County Revenue Sharing			0
Intergovernmental	20		
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	51,076	52,000	55,000
Franchise Tax	24,172	30,000	35,000
Licenses & Permits	3,144	3,500	4,500
Fines & Fees	3,977	4,200	4,232
Reimbursements	29,592	30,000	22,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,131	7,000	10,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**247,012**	**236,036**	**158,789**
Resources Available:	**303,155**	**286,423**	**178,512**

City of Troy

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	303,155	286,423	178,512
Expenditures:			
General Government	56,707	54,000	64,000
Highways & Streets	127,262	142,200	147,000
Public Safety	62,799	64,000	70,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	246,768	260,200	281,000
Transfers Out to Employee Benefit	6,000	6,500	7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**252,768**	**266,700**	**288,000**
Unencumbered Cash Balance Dec 31	50,387	19,723	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	290,000	333,415	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	288,000
		Tax Required	109,488
	Delinquent Comp Rate:	2.5%	2,737
		Amount of 2012 Ad Valorem Tax	112,225

City of Troy 2013

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General Government			
Personnel	31,000	35,000	40,000
Contractual	14,060	12,000	15,000
Commodities	2,140	2,000	3,000
Capital Outlay	9,507	5,000	6,000
Total	**56,707**	**54,000**	**64,000**
Highways & Streets			
Personnel	59,298	67,000	70,000
Contractual	40,303	54,000	55,500
Commodities	6,941	6,200	6,500
Capital Outlay	20,720	15,000	15,000
Total	**127,262**	**142,200**	**147,000**
Public Safety			
Personnel	11,653	12,000	15,000
Contractual	36,947	40,000	42,000
Commodities	3,472	1,500	2,000
Capital Outlay	10,727	10,500	11,000
Total	**62,799**	**64,000**	**70,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 1 - Total	**246,768**	**260,200**	**281,000**

City of Troy 2013

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	246,768	260,200	281,000
Grand Total	246,768	260,200	281,000

(Note: Should agree with general sub-totals.)

City of Troy 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,749	4,259	1,797
Receipts:			
Ad Valorem Tax	19,641	28,103	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			5,126
Recreational Vehicle Tax			64
16/20M Vehicle Tax			265
Interest on Idle Funds	21		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,662	28,103	5,455
Resources Available:	25,411	32,362	7,252
Expenditures:			
Interest & Other Charges	21,152	28,065	32,250
Principal			
Neighborhood Revitalization Rebate			
Miscellaneous		2,500	2,500
Does miscellanous exceed 10% Total Exp			
Total Expenditures	21,152	30,565	34,750
Unencumbered Cash Balance Dec 31	4,259	1,797	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	23,640	57,500	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,750
		Tax Required	27,498
	Delinquent Comp Rate:	2.5%	687
		Amount of 2012 Ad Valorem Tax	28,185

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.5%	0
		Amount of 2012 Ad Valorem Tax	0

City of Troy 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Tort Liability**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	52,415	47,403	41,903
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds	610	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	610	500	500
Resources Available:	53,025	47,903	42,403
Expenditures:			
Contractual Services	5,622	6,000	46,744
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,622	6,000	46,744
Unencumbered Cash Balance Dec 31	47,403	41,903	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,000	6,200	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,744
		Tax Required	4,341
	Delinquent Comp Rate:	2.5%	109
		Amount of 2012 Ad Valorem Tax	4,450

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.5%	0
		Amount of 2012 Ad Valorem Tax	0

City of Troy 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	46	842	7,812
Receipts:			
State of Kansas Gas Tax	26,149	4,580	4,550
County Transfers Gas		4,580	4,550
Reimbursements	198	500	500
Interest on Idle Funds	7	10	10
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,354**	**9,670**	**9,610**
Resources Available:	**26,400**	**10,512**	**17,422**
Expenditures:			
Contractual	2,004	1,700	5,000
Commodities	23,554	1,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**25,558**	**2,700**	**10,000**
Unencumbered Cash Balance Dec 31	842	7,812	7,422
2011/2012 Budget Authority Amount:	30,000	32,500	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Contractual			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

City of Troy 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	557,813	691,256	796,756
Receipts:			
Charges for Services	907,278	900,000	900,000
Interest on Idle Funds	4,834	4,500	4,500
Miscellaneous	11,028	15,000	15,000
Does miscellaneous exceed 10% Total R			
Total Receipts	**923,140**	**919,500**	**919,500**
Resources Available:	**1,480,953**	**1,610,756**	**1,716,256**
Expenditures:			
Personal services	78,392	88,000	95,000
Contractual services	17,335	16,000	17,000
Commodities	649,834	650,000	655,000
Transfers Out to Employee Benefit	44,136	60,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**789,697**	**814,000**	**827,000**
Unencumbered Cash Balance Dec 31	691,256	796,756	889,256
2011/2012 Budget Authority Amount:	790,000	820,000	

Adopted Budget

Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	21,613	25,870	23,370
Receipts:			
Charges for Services	211,652	201,000	215,000
Reimbursements	5,993	5,000	5,000
Interest on Idle Funds	12		
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% Total R			
Total Receipts	**217,657**	**207,000**	**221,000**
Resources Available:	**239,270**	**232,870**	**244,370**
Expenditures:			
Personal services	115,237	100,000	105,000
Contractual services	36,188	49,500	52,000
Commodities	61,975	55,000	58,000
Capital Outlay		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**213,400**	**209,500**	**220,000**
Unencumbered Cash Balance Dec 31	25,870	23,370	24,370
2011/2012 Budget Authority Amount:	215,000	270,150	

City of Troy 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	338,047	402,382	473,282
Receipts:			
Charges for Services	128,807	125,000	125,000
Interest on Idle Funds	1,473	1,400	1,400
Miscellaneous	516	500	500
Does miscellaneous exceed 10% Total R			
Total Receipts	**130,796**	**126,900**	**126,900**
Resources Available:	**468,843**	**529,282**	**600,182**
Expenditures:			
Personal Services	27,418	30,000	35,000
Contractual Services	26,555	15,000	50,000
Commodities	1,822	1,000	1,000
Debt Service	10,576	10,000	10,000
Miscellaneous	90		
Does miscellaneous exceed 10% Total E			
Total Expenditures	**66,461**	**56,000**	**96,000**
Unencumbered Cash Balance Dec 31	402,382	473,282	504,182
2011/2012 Budget Authority Amount:	702,583	56,000	

Adopted Budget

Ambulance	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	32,681	108,931	214,241
Receipts:			
Intergovernmental	76,400	78,000	80,000
Charges for Services	136,805	135,000	135,000
Contributions	13,324	45,000	45,000
Transfers in from Community Ambulance			53,115
Interest on Idle Funds	21	10	10
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**226,550**	**258,010**	**313,125**
Resources Available:	**259,231**	**366,941**	**527,366**
Expenditures:			
Personal Services	113,031	115,000	118,000
Contractual Services	14,945	15,700	24,500
Commodities	22,324	22,000	24,000
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**150,300**	**152,700**	**166,500**
Unencumbered Cash Balance Dec 31	108,931	214,241	360,866
2011/2012 Budget Authority Amount:	149,794	152,700	

See Tab A

City of Troy 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Community Ambulance**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	126,177	14,611	53,115
Receipts:			
Charges for Services	2,402	53,115	
Interest on Idle Funds	484		
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**2,886**	**53,115**	**0**
Resources Available:	**129,063**	**67,726**	**53,115**
Expenditures:			
Contractual Services	209		
Commodities	85		
Capital Outlay	114,158	14,611	
Transfer out to Ambulance			53,115
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**114,452**	**14,611**	**53,115**
Unencumbered Cash Balance Dec 31	14,611	53,115	0
2011/2012 Budget Authority Amount:	114,478	126,177	

Adopted Budget

Employee Benefit	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	9,398	-1,604	4,396
Receipts:			
Transfers In from General Fund	6,000	6,500	7,000
Transfers In from Electric Fund	44,136	60,000	60,000
Interest on Idle Funds			
Miscellaneous	2		
Does miscellaneous exceed 10% Total R			
Total Receipts	**50,138**	**66,500**	**67,000**
Resources Available:	**59,536**	**64,896**	**71,396**
Expenditures:			
Social Security	7,781	7,900	8,000
Retirement	7,249	7,500	7,700
Unemployment Tax	334	300	300
Workers' Compensation	6,999	6,000	6,000
Other Employee Benefits	38,777	38,800	45,850
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**61,140**	**60,500**	**67,850**
Unencumbered Cash Balance Dec 31	-1,604	4,396	3,546
2011/2012 Budget Authority Amount:	60,660	72,850	

See Tab A
See Tab B

City of Troy 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Highway Maintenance**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	40,518	30,718	20,718
Receipts:			
Interest on Idle Funds	16		
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**16**	**0**	**0**
Resources Available:	**40,534**	**30,718**	**20,718**
Expenditures:			
Contractual Services	9,816	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**9,816**	**10,000**	**10,000**
Unencumbered Cash Balance Dec 31	30,718	20,718	10,718
2011/2012 Budget Authority Amount:	40,563	12,000	

Adopted Budget

Playground Equipment	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	29,400
Receipts:			
Transfers in from Community Building		25,000	
Grants		4,400	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**0**	**29,400**	**10,000**
Resources Available:	**0**	**29,400**	**39,400**
Expenditures:			
Capital Outlay			39,400
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**0**	**0**	**39,400**
Unencumbered Cash Balance Dec 31	0	29,400	0
2011/2012 Budget Authority Amount:	0	0	

City of Troy

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Building		**Water Construction**		**Sewer Construction**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	105,752	Cash Balance Jan 1	1,036	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		106,788
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax	79,969	Intergovernmental	131,919	Intergovernmental	83,919					
Miscellaneous	6,570									
Interest Income	53									
Total Receipts	86,592	Total Receipts	131,919	Total Receipts	83,919	Total Receipts	0	Total Receipts	0	302,430
Resources Available:	192,344	Resources Available:	132,955	Resources Available:	83,919	Resources Available:	0	Resources Available:	0	409,218
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	45,905	Capital Outlay	132,955	Capital Outlay	83,916					
Contractual	14,900									
Miscellaneous	33,695									
Total Expenditures	94,500	Total Expenditures	132,955	Total Expenditures	83,916	Total Expenditures	0	Total Expenditures	0	311,371
Cash Balance Dec 31	97,844	Cash Balance Dec 31	0	Cash Balance Dec 31	3	Cash Balance Dec 31	0	Cash Balance Dec 31	0	97,847 **
										97,847 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2013

The governing body of

City of Troy

will meet on August 21, 2012 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	252,768	26.073	266,700	24.654	288,000	112,225	25.230
Debt Service	21,152	4.999	30,565	6.337	34,750	28,185	6.337
Tort Liability	5,622		6,000		46,744	4,450	1.000
Special Highway	25,558		2,700		10,000		
Electric	789,697		814,000		827,000		
Water	213,400		209,500		220,000		
Sewer	66,461		56,000		96,000		
Ambulance	150,300		152,700		166,500		
Community Ambulance	114,452		14,611		53,115		
Employee Benefit	61,140		60,500		67,850		
Highway Maintenance	9,816		10,000		10,000		
Playground Equipment					39,400		
Non-Budgeted Funds-A	311,371						
Totals	2,021,737	31.072	1,623,276	30.991	1,859,359	144,860	32.567
Less: Transfers	50,136		91,500		120,115		
Net Expenditure	1,971,601		1,531,776		1,739,244		
Total Tax Levied	128,718		137,439		xxxxxxxxxxxxxxx		
Assessed Valuation	4,142,544		4,434,809		4,448,017		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	60,000	30,000	0
Revenue Bonds	0	0	0
Other	0	0	83,919
Lease Purchase Principal	394,126	369,305	343,000
Total	454,126	399,305	426,919

*Tax rates are expressed in mills

Jane Boeh

City Official Title: City Clerk

Published in The Kansas Chief
July 26, 2012

NOTICE OF BUDGET HEARING 2013

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Jane Boeh
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 26 day of July, 2012, with subsequent publications being made on the following dates:

_____, 20__

_____, 20__

_____, 20__

Dana D. Foley
Publisher

Subscribed and sworn to before me this 26 day of July, 2012.

Lori Vertin
Notary Public

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-6-15

Printer's fee/ Affidavit fee $ 184.00

PUBLIC NOTICE

(First Published in the Kansas Chief July 26, 2012) 1t

CITY OF TROY

ORDINANCE NUMBER 673

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF TROY

WHEREAS, the City of Troy must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW, THEREFORE, be it ordained by the Governing Body of the City of Troy:

Section One. In accordance with state law, the City of Troy has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Passed and approved by the Governing Body on this 17th day of July, 2012.

Robert Jenkins, Mayor

ATTEST:

Jane M. Boeh, City Clerk

SEAL

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Dana Foley

Publisher

Subscribed and sworn to before me this 26 day of July, 2012.

Lori Vertin

Notary Public

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-6-15

Printer's fee/ Affidavit fee $ 48.80