State of Kansas
City

FILED 2013

FILED

AUG 2

AUG 2 1 2012

Shari A. Lingrow COUNTY CLERK

Shari A. Lingrow COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Turon

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2013 Adopted Budget: Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	244,591	116,764	102,244
Debt Service	10-113	9			
Library	12-1220	9	6,000	5,077	4,446
Special Highway		10	15,248		
Water		10	68,000		
Non-Budgeted Funds		11			
Totals		xxxxxx	333,839	121,841	
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization			1,142,019		Nov 1, 2012 Total Assessed Valuation

106,690

Assisted by:
Lindburg Vogel Pierce Faris, Chartered
Address:
PO Box 2047
Hutchinson,KS 67504-2047
Email:
budget2@lvpf-cpa.com

Date Attested:_____, 2012

County Clerk

Governing Body

Ray Schoen Mayor
Andrew Siegen Council
James Kingsley Council
Hank Dart Council
[illegible] Council
[illegible] Council

City of Turon

Legal Notice

(Published in The Record August 23, 2012)

NOTICE OF BUDGET HEARING

The governing body of
Bell Township
Reno County

will meet on September 4, 2012 at 8:00 PM at Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lerado Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
	5,600	2.079	6,778	2.079	6,326	4,308	2.079
	48,000	29.878	55,238	32.877	54,217	46,309	32.877
General Fund							
Mill&Levy							
	35,889	22.317	66,731	34.936	60,623	50,318	34.936
	6,704		0		0		
	46,793		60,151		60,623		
	49,051		47,870				
	2,131,560		1,918,172		1,764,088		
	2010		2011		2012		
	0		0		0		
	0		0		0		
	0		0		0		
	0		0		0		

Expenses expressed in mills.

For Also City
Township Officer

(Published in The Record August 23, 2012)

NOTICE OF BUDGET HEARING

The governing body of
Nickerson Township
Reno County

will meet on September 6, 2012 at 7:00 PM at Nickerson Township Hall, 103 Northeast Rd 161 Nickerson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Nickerson Township Hall, 103 Northeast Rd 161 Nickerson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
	2,718	0.231	3,904	1.231	3,545	1,231	1.231
	87,344	35.240	120,145	34.251	110,167	105,337	34.251
	1,687	0.458	1,440	0.458	1,320	1,389	0.458
	70,249	25.920	125,409	25.920	118,538	112,671	25.920
	0		0		0		
	70,249		125,409		118,538		
	80,112		77,754				
	3,278,365		3,073,821		4,243,645		
	2010		2011		2012		
	0		0		0		
	0		0		0		
	126,976		120,408		121,289		
	126,976		120,408		121,289		

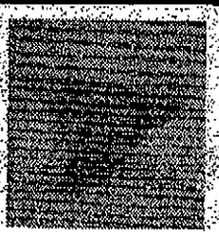
Expenses expressed in mills.

For Also City
Township Officer

Send your vacation stories in to The Record. We'd love to print them and people would love to read them. There is no charge to run vacation stories.

Hamm Auction & Real Estate

WE HAVE MOVED!!!
107 NE State Rd 161



Legal Notice

(Published in The Record
August 23, 2012)

ORDINANCE NUMBER 269

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Turon

WHEREAS, the City of Turon must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase; NOW THEREFORE, be it ordained by the Governing Body of the City of Turon:

Section One. In accordance with state law, the City of Turon has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

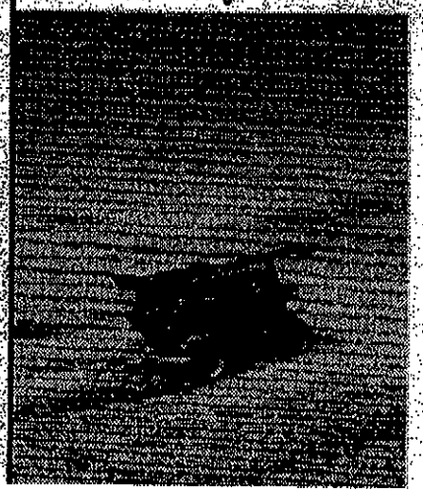
Section Three. This ordinance shall take effect after publication once in the official city newspaper. Passed and approved by the Governing Body on this 13 day of August, 2012.

/s/Ray Schwab, Mayor
ATTEST
(SEAL)
/s/Janel Haumont, Office Manager

You must silence yourself to truly hear God.

HONESTY. INTEGRITY.

All in a day's work.



Fairfield Back t
Run/Walk on Au

On Saturday morning the rain was
the first Fairfield Back to School Fu
loving people lined up at the four-w
tweet of Mr. New's whistle, ran (or
finished with a lap around the track

The Fun Run/Walk was sponso
Committee and was a fun way to wel
kickoff the 50th birthday of F
school plans to have more
you are not on the alumni
www.usd310.org or call J

The winners (and recor
respective categories are:

Overall Female- Lacey
Overall Male-Garrett B
12 & under female-Mat
12 & under male-Garret
13-18 female-Lacey Bu
13-18 male-No entry
18-54 female-Becky Bu
18-54 male-Kevin Schw
55+ female-Cindy Childs
55+ male-No entry

Talked to Sharon Turon 8-30-12

Have You Had
Please write it down and brin
or E-mail to The Record at

The farming and agricult
community strong, and w
of that tradition. We valu
and integrity, the same q
bank.

From affordable ag loans
everyday banking, we're

Taking care of your need

CITIZENS COM

CONTACT ONE OF OUR L

116 S Lincoln
Arlington, KS 67514

City of Turon

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ $	105,949
2. Debt Service Levy in 2012 Budget	- $	0
3. **Tax Levy Excluding Debt Service**	$	105,949

2012 Valuation Information for Valuation Adjustments:

4. **New Improvements for 2012 :** + 9223 0

5. **Increase in Personal Property for 2012 :**
   - 5a. Personal Property 2012 + 11602 0
   - 5b. Personal Property 2011 - 2603 0
   - 5c. Increase in Personal Property (5a minus 5b) + Ø 0 (Use Only if > 0)

6. **Valuation of annexed territory for 2012 :**
   - 6a. Real Estate + 0
   - 6b. State Assessed + 0
   - 6c. New Improvements - 0
   - 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0

7. **Valuation of Property that has Changed in Use during 2012 :** + 11,918 0

8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7) 21,201 0

9. Total Estimated Valuation July 1, 2012 1,111,911 ~~1,112,056~~

10. **Total Valuation less Valuation Adjustment (9 minus 8)** ~~1,112,056~~ 1,120,710

11. Factor for Increase (8 divided by 10) ~~0.00000~~ .01892

12. Amount of Increase (11 times 3) + $ ~~0~~ 2005

13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)** $ 105,949

14. **Debt Service Levy in this 2013 Budget** 0

15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)** ~~105,949~~ 107,954

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Turon

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	101,184	19,023	221	62
Debt Service				
Library	4,765	896	10	3
TOTAL	105,949	19,919	231	65

County Treas Motor Vehicle Estimate 19,919

County Treasurers Recreational Vehicle Estimate 231

County Treasurers 16/20M Vehicle Estimate 65

Motor Vehicle Factor 0.18801

Recreational Vehicle Factor 0.00218

16/20 Vehicle Factor 0.00061

City of Turon

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Turon

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Turon

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Turon

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	53,272	16,425	471
Receipts:			
Ad Valorem Tax	100,122	101,184	xxxxxxxxxxxxxxxxxx
Delinquent Tax	693		
Motor Vehicle Tax	19,651	20,279	19,023
Recreational Vehicle Tax		217	221
16/20M Vehicle Tax		151	62
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	3,384	3,415	3,000
Compensating Use Tax			
Local Sales Tax	48,703	40,000	40,000
Franchise Tax	16,532	14,000	14,000
Licenses	3,359	600	600
Building Permits			
State of Kansas			
Pool	2,884	2,700	2,700
Refuse	25,228	32,000	32,000
Sewer	14,750	14,500	14,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	113	250	250
Miscellaneous	3,680	1,250	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**239,099**	**230,546**	**127,356**
Resources Available:	**292,371**	**246,971**	**127,827**
Expenditures:			
General government	207,092	176,600	174,691
Pool	22,810	19,900	19,900
Sewer	16,572	18,000	18,000
Refuse	27,125	32,000	32,000
Library	2,347	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**275,946**	**246,500**	**244,591**
Unencumbered Cash Balance Dec 31	16,425	471	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	265,500	246,500	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	244,591
		Tax Required	116,764
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	**116,764**

City of Turon

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	14
Receipts:			
Ad Valorem Tax	4,340	4,765	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	96	200	
Motor Vehicle Tax	635	1,030	896
Recreational Vehicle Tax	0	11	10
16/20M Vehicle Tax		8	3
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,071	6,014	909
Resources Available:	5,071	6,014	923
Expenditures:			
Library apportionment	5,071	6,000	6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,071	6,000	6,000
Unencumbered Cash Balance Dec 31	0	14	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,000	6,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,000
		Tax Required	5,077
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	5,077

Qualifies for State Library Grant

City of Turon

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,770	6,768	3,848
Receipts:			
State of Kansas Gas Tax	10,633	10,000	10,070
County Transfers Gas	1,722	1,330	1,330
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,355**	**11,330**	**11,400**
Resources Available:	**17,125**	**18,098**	**15,248**
Expenditures:			
Street Repair and Maint	10,357	14,250	15,248
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,357**	**14,250**	**15,248**
Unencumbered Cash Balance Dec 31	6,768	3,848	0
2011/2012 Budget Authority Amount:	16,650	14,250	

Adopted Budget **Water**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	31,034	28,254	23,254
Receipts:			
Charges to Customers	51,374	51,000	51,000
Interest on Idle Funds			
Miscellaneous	3,400	2,000	2,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**54,774**	**53,000**	**53,000**
Resources Available:	**85,808**	**81,254**	**76,254**
Expenditures:			
Wages	25,384	15,000	25,000
Services	11,014	12,000	12,000
Supplies	9,662	15,000	15,000
Equipment	12,457	16,000	16,000
Reimbursement	-963		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**57,554**	**58,000**	**68,000**
Unencumbered Cash Balance Dec 31	28,254	23,254	8,254
2011/2012 Budget Authority Amount:	58,000	58,000	

City of Turon

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**			**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,500	Cash Balance Jan 1	5,583	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		12,083
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest income	26		26							
Total Receipts	26	Total Receipts	26	Total Receipts	0	Total Receipts	0	Total Receipts	0	52
Resources Available:	6,526	Resources Available:	5,609	Resources Available:	0	Resources Available:	0	Resources Available:	0	12,135
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	6,526	Cash Balance Dec 31	5,609	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	12,135 **
										12,135 **

** Note: These two block figures should agree.