



CERTIFICATE
To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
WALDRON CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

| | | 2013 Adopted Budget | | |
|---|---------------|-----------------------------------|-------------------------------|--------------------------------------|
| | | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | Page No. | | |
| Computation to Determine Limit for 2013 | | 2 | | |
| Allocation of MVT, RVT, 16/20M Veh & Slider | | 3 | | |
| Schedule of Transfers | | None | | |
| Statement of Indebtedness | | None | | |
| Statement of Lease-Purchases | | None | | |
| Fund | K.S.A. | | | |
| General | 12-101a | 4 | 11,638 | 8,520 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Special Highway | | 5 | 490 | |
| Equipment | | 5 | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Totals | | xxxxxx | 12,128 | 8,520 |
| Is an Ordinance required to be passed, published, and attached to the budget? | | | No | County Clerk's Use Only |
| Budget Summary | | 6 | | |
| Neighborhood Revitalization | | | | |
| | | | | Nov 1, 2012 Total Assessed Valuation |

Assisted by:

Address:

XOR by T. Neal
Donna Doerflinger
Raymond Doerflinger

Date Attested: _____, 2012

County Clerk

Governing Body

WALDRON CITY

2013

Computation to Determine Limit for 2013

| | | Amount of Levy |
|--|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2012 Budget | | + \$ <u>8,521</u> |
| 2. Debt Service Levy in 2012 Budget | | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | | \$ <u>8,521</u> |
| 2012 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2012 : | + <u>0</u> | |
| 5. Increase in Personal Property for 2012 : | | |
| 5a. Personal Property 2012 | + <u>0</u> | |
| 5b. Personal Property 2011 | - <u>0</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of annexed territory for 2012 : | | |
| 6a. Real Estate | + <u>0</u> | |
| 6b. State Assessed | + <u>0</u> | |
| 6c. New Improvements | - <u>0</u> | |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + <u>0</u> | |
| 7. Valuation of Property that has Changed in Use during 2012 : | + <u>0</u> | |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | <u>0</u> | |
| 9. Total Estimated Valuation July 1, 2012 | <u>31,104</u> | |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | <u>31,104</u> | |
| <hr/> | | |
| 11. Factor for Increase (8 divided by 10) | <u>0.00000</u> | |
| 12. Amount of Increase (11 times 3) | | + \$ <u>0</u> |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | | \$ <u>8,521</u> |
| 14. Debt Service Levy in this 2013 Budget | | <u>0</u> |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | | <u>8,521</u> |

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

WALDRON CITY

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

| Budgeted Funds for 2012 | Budget Tax Levy Amt for 2011 | Allocation for Year | | | |
|----------------------------|---------------------------------|---------------------|-----------|------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 8,521 | 700 | 24 | 0 | 0 |
| Debt Service | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL | 8,521 | 700 | 24 | 0 | 0 |

| | | | | |
|---|----------------|----------------|----------------|----------------|
| County Treas Motor Vehicle Estimate | <u>700</u> | | | |
| County Treasurers Recreational Vehicle Estimate | | <u>24</u> | | |
| County Treasurers 16/20M Vehicle Estimate | | | <u>0</u> | |
| County Treasurers Slider Estimate | | | | <u>0</u> |
| Motor Vehicle Factor | <u>0.08216</u> | | | |
| Recreational Vehicle Factor | | <u>0.00276</u> | | |
| 16/20 Vehicle Factor | | | <u>0.00000</u> | |
| Slider Factor | | | | <u>0.00000</u> |

WALDRON CITY

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
|--|-------------------|-----------------------|----------------------|
| Special Highway | 2011 | 2012 | 2013 |
| Unencumbered Cash Balance Jan 1 | 592 | 331 | 200 |
| Receipts: | | | |
| State of Kansas Gas Tax | 247 | 280 | 290 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 247 | 280 | 290 |
| Resources Available: | 839 | 611 | 490 |
| Expenditures: | | | |
| Street Repair and Maint | 508 | 411 | 490 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 508 | 411 | 490 |
| Unencumbered Cash Balance Dec 31 | 331 | 200 | 0 |
| 2011/2012 Budget Authority Amount: | 715 | 411 | |

| Adopted Budget | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
|--|-------------------|-----------------------|----------------------|
| Equipment | 2011 | 2012 | 2013 |
| Unencumbered Cash Balance Jan 1 | 46,570 | 41,070 | 41,070 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 46,570 | 41,070 | 41,070 |
| Expenditures: | | | |
| Equipment | 5,500 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 5,500 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 41,070 | 41,070 | 41,070 |
| 2011/2012 Budget Authority Amount: | 0 | 0 | |

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
WALDRON CITY
will meet on August 10, 2012 at 7:00 P.M. at Shirley Nelson Residence, 302 Stillwell, Waldron, KS 67150 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shirley Nelson Residence, 302 Stillwell, Waldron, KS 67150 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2011 | | Current Year Estimate for 2012 | | Proposed Budget for 2013 | | |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General | 7,820 | 156.734 | 10,760 | 202.755 | 11,638 | 8,520 | 273.933 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 508 | | 411 | | 490 | | |
| Equipment | 5,500 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 13,828 | 156.734 | 11,171 | 202.755 | 12,128 | 8,520 | 273.933 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 13,828 | | 11,171 | | 12,128 | | |
| Total Tax Levied | 8,521 | | 8,521 | | XXXXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 54,366 | | 42,026 | | 31,104 | | |

Outstanding Indebtedness,

| | 2010 | 2011 | 2012 |
|--------------------------|------|------|------|
| January 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

Shirley Nelson
City Official Title: City Clerk