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2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>135,406</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>135,406</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>0</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>2,352</u>
5b. Personal Property 2011	- <u>2,666</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total Estimated Valuation July 1, 2012	<u>6,651,265</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>6,651,265</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>135,406</u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>135,406</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Westwood Hills, Kansas

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Capital Improvements			80,000	KSA 12-1,118
	Totals	0	0	80,000	
	Adjustments*				
	Adjusted Totals	0	0	80,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	145,184	174,537	183,034
Receipts:			
Ad Valorem Tax	123,071	135,406	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,340	500	500
Motor Vehicle Tax	9,821	9,902	11,255
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	21,489	21,252	21,345
Franchise Tax	27,621	26,268	27,285
Licenses	625	475	1,075
Building Permits	1,850	800	1,200
State of Kansas			
County Sales tax	56,214	59,452	59,465
Fines & Forfeitures	45,200	45,000	45,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	203	800	800
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	288,434	299,855	167,925
Resources Available:	433,618	474,392	350,959
Expenditures:			
ADMINISTRATION			
Salaries & Wages	31,404	31,404	32,704
Operating Expenses	25,229	32,300	35,175
Council Fees	3,000	3,000	3,000
PUBLIC WORKS			
Street Lights & Traffic Signals	12,388	12,600	12,600
Operating Expenses	9,894	13,350	10,500
Tree Care & Beatification	14,431	16,710	16,210
POLICE			
Contractual Expenses	158,723	169,598	172,632
Animal Control	2,832	2,832	2,832
PROJECTS			
Projects			193,331
Repairs & Maintenance	1,143	8,464	5,000
Rainbow Project	37	1,100	
		0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	259,081	291,358	483,984
Unencumbered Cash Balance Dec 31	174,537	183,034	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	409,474	447,996	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	483,984
		Tax Required	133,025
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			133,025

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2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,362	2,122	10,280
Receipts:			
State of Kansas Gas Tax	9,499	9,270	9,340
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,499	9,270	9,340
Resources Available:	11,861	11,392	19,620
Expenditures:			
Street Repair and Maint	9,739	1,112	19,620
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,739	1,112	19,620
Unencumbered Cash Balance Dec 31	2,122	10,280	0
2011/2012 Budget Authority Amount:	12,758	9,870	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Westwood Hills, Kansas
will meet on August 6, 2012 at 7:00 PM at Westwood City Hall, 4700 Rainbow, Westwood, KS 66205 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 2100 W 49th Terrace, Westwood Hills, KS 66205 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	259,081	18.000	291,358	20.000	483,984	133,025	20.000
Debt Service							
Library							
Special Highway	9,739		1,112		19,620		
Totals	268,820	18.000	292,470	20.000	503,604	133,025	20.000
Less: Transfers	0		0		80,000 *		
Net Expenditure	268,820		292,470		423,604		
Total Tax Levied	124,852		135,406		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,936,205		6,770,408		6,651,265		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Duncan Samuel

City Official Title: City Clerk

The Legal Record

PO Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: \$17.51

ATTN: MR. DUNCAN SAMUEL
CITY OF WESTWOOD HILLS
PO BOX 922
SHAWNEE MISSION KS 66201-0922

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
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the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
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and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

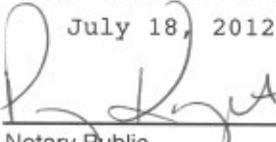
for 1 consecutive week(s), as follows:

BUDGET HEARING - WESTWOOD HILLS
7/17/12



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 18, 2012


Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires. Dec. 31, 2013

L36499

NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, July 17, 2012.

State of Kansas
City

2013

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Other	0	0	0				
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Duncan Samuel
City Official Title: City Clerk