CITY OF ZURICH
2013 Budget

State of Kansas
2013 Budget Form

CERTIFICATE - CITY OF ZURICH, Kansas 2013 Budget

To the Clerk of Rooks, State of Kansas
We, the undersigned officers of
CITY OF ZURICH
certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and 3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:	K.S.A.	Page No.	2013 Adopted Budget Expenditures	2013 Adopted Budget Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2013		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
General	12-101a	4	89,013	27,983	50,224
Special Highway	79-3425	5	13,839	0	
City Park	79-41a04	6	18	0	
Sewer Utility	12-630a	7	30,615	0	
Equipment Reserve	12-1,117	8	0	0	
Capital Improvement	12-1,118	9	0	0	
Total			133,485	27,983	
Hearing Notice/Budget Summary Publication		10			
Charters/Election Questions					
Final Assessed Valuation					557,168

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes___ No___

Assisted by:
Thomas B. Carpenter, CPA
Mapes & Miller, LLP
503 Main
Stockto, KS 67669

Attest: Aug 20, 2012 (If not assisted so state)
Clara Stuntz
County Clerk

Governing Body
Sandra Chard
Stephanie Maddox
Deanna Hughes

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2013 Budget

				Amount of Levy
1.	Total tax levy amount in 2012 budget			20,386
2.	Debt service levy in 2012 budget			0
3.	Tax levy excluding debt service (1 - 2)			20,386
	2012 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2012		2,116	
5.	Increase in personal property for 2012			
	5a. Personal property 2012	222,685		
	5b. Personal property 2011	73,556		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		149,129	
6.	Valuation of annexed territory for 2012			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2012		0	
8.	Total valuation adjustment (4 + 5c + 6d + 7)		151,245	
9.	Total estimated valuation July 1, 2012	557,074		
10.	Total valuation less valuation adjustment (9 - 8)		405,829	
11.	Factor for increase (8 divided by 10)		.37268	
12.	Amount of increase (11 times 3)			7,597
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)			27,983
14.	Debt service levy in this 2013 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			27,983

If the 2013 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013 MVT	RVT	16/20M Veh Tax	Slider
General	20,386	4,838	73	7	0
	20,386	4,838	73	7	0

	Prior Year Actual 2011	Current Year Estimate 2012	**Proposed Budget 2013**
Unencumbered Cash Balance, Jan. 1	44,284	47,624	51,162
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	18,804	20,386	0
Motor Vehicle Tax	4,647	5,081	4,838
Rec Vehicle Tax	75	62	73
16/20M Vehicle Tax	8	9	7
Delinquent Tax	1,192	0	0
Franchise Fees	3,632	3,700	3,700
Rents	1,055	1,100	1,100
Interest Income	134	150	150
Reimbursed Expenses	333	0	0
Total Receipts	29,880	30,488	9,868
Resources Available	74,164	78,112	61,030
Expenditures			
Fire	1,800	1,800	1,800
Economic Development	412	450	450
Capital Expenditures	5,456	5,500	67,563
Salaries & Payroll Taxes	2,874	2,900	2,900
Contracted Services	2,770	2,800	2,800
Commodities & Supplies	2,844	2,900	2,900
Utilities	5,661	5,700	5,700
Access Van	674	700	700
Insurance & Bond	3,227	3,300	3,300
Miscellaneous	155	200	200
Professional Services	667	700	700
Total Expenditures	26,540	26,950	89,013
Unencumbered Cash Balance, Dec. 31	47,624	51,162	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			89,013
Tax Required			27,983
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			**27,983**

CITY OF ZURICH
Special Highway

State of Kansas
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	**Proposed Budget 2013**
Unencumbered Cash Balance, Jan. 1	8,568	10,179	11,249
Cancelled Prior Year Encumbrances	0		
Receipts			
Special Assessments	9	10	10
State Motor Fuels Tax	2,753	2,560	2,580
Total Receipts	2,762	2,570	2,590
Resources Available	11,330	12,749	13,839
Expenditures			
Street Repair & Maint.	1,151	1,500	13,839
Total Expenditures	1,151	1,500	13,839
Unencumbered Cash Balance, Dec. 31	10,179	11,249	0

CITY OF ZURICH
City Park

State of Kansas
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	**Proposed Budget 2013**
Unencumbered Cash Balance, Jan. 1	768	18	18
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	768	18	18
Expenditures			
Contracted Services	404	0	0
Commodities & Supplies	346	0	18
Total Expenditures	750	0	18
Unencumbered Cash Balance, Dec. 31	18	18	0

CITY OF ZURICH
Sewer Utility

State of Kansas
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	**Proposed Budget 2013**
Unencumbered Cash Balance, Jan. 1	17,593	21,615	25,615
Cancelled Prior Year Encumbrances	0		
Receipts			
Special Assessments	996	1,000	1,000
Charges for Services	3,996	4,000	4,000
Total Receipts	4,992	5,000	5,000
Resources Available	22,585	26,615	30,615
Expenditures			
Capital Expenditures	0	0	29,615
Salaries & Payroll Taxes	970	1,000	1,000
Total Expenditures	970	1,000	30,615
Unencumbered Cash Balance, Dec. 31	21,615	25,615	0

CITY OF ZURICH
Equipment Reserve

State of Kansas
2013 Budget Form

	Prior Year Actual 2011
Unencumbered Cash Balance, Jan. 1	34,559
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	34,559
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	34,559

	Prior Year Actual 2011
Unencumbered Cash Balance, Jan. 1	19,532
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	19,532
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	19,532

NOTICE OF HEARING 2013 Budget

The governing body of CITY OF ZURICH will meet on the
11TH day of SEPTEMBER, 2012 at 7:30PM at
Zurich City Building for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at Zurich City Building
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2011		2012		Proposed Budget 2013		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
General	26,540	48.032	26,950	48.936	89,013	27,983	50.230
Special Highway	1,151		1,500		13,839	0	.000
City Park	750		0		18	0	.000
Sewer Utility	970		1,000		30,615	0	.000
Equipment Reserve	0		0		0	0	.000
Capital Improvement	0		0		0	0	.000
Totals	29,411	48.032	29,450	48.936	133,485	27,983	50.230
Less: Transfers	0		0		0		
Net Expenditures	29,411		29,450		133,485		
Total Tax Levied	19,779		20,386				
Assessed Valuation		411,783		416,588		557,099	

	Outstanding Indebtedness, January 1,		
	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

NOTICE OF HEARING

THE STATE OF KANSAS TO ALL PERSONS CONCERNED:

You are hereby notified that a Petition was filed on the 23rd day of August, 2012 in said Court by Diona Patterson an heir-at-law of decedent Colburn Patterson, praying for an Order Refusing to Grant Letters of Administration in the estate.

You are hereby required to file your written defenses thereto on or before the 24th day of September, 2012 at 10:00 A.M., in said Court, in Stockton, Rooks County, Kansas, at which time and place said cause will be heard. Should you fail therein, judgment and decree will be entered in due course upon such Petition. No further notice of the proceeding will be given.

Diona Patterson
Petitioner

EDWARD C. HAGEMAN P.A.
Attorneys for Petitioner
Edward C. Hageman, #9978
420 Main - Box 502,
Stockton, KS 67669-0502
(785) 425-6741

(First published in the Plainville Times, Thursday, August 30, 2012) 1t

ORDINANCE NO. G-12-04

AN ORDINANCE BY THE GOVERNING BODY OF THE CITY OF PLAINVILLE, KANSAS, AMENDING SECTION 2-211 OF ARTICLE 2 OF CHAPTER II "ANIMAL; CONTROL AND REGULATION', OF THE CODE OF THE CITY OF PLAINVILLE, KANSAS, 2009, AS ADOPTED BY ORDINANCE NO. G-09-1, BY INCREASING THE AMOUNT OF IMPOUNDMENT TIME AND IMPOUNDMENT FEES IN REGARDS DOGS AND CATS AT LARGE; NOTICE; FEES; REDEMPTION; DISPOSITION. (a) It shall be the duty of the police officers of the city or other persons duly appointed by the city governing body, to immediately take into custody and impound or kill, any dog or cat found running at large in the city contrary to this article.

If taken into custody and impounded, the dog or cat shall be kept for 120 hours and if claimed by any person, shall be delivered to such claimant upon satisfactory proof that he or she is the owner or is entitled to possession thereof and upon payment of the following fees and charges:

(1) The sum of $15.00, to be paid to the City, plus the actual costs of impounding. Provided further, that if any dog or cat so impounded does not have a current registration tag and a rabies vaccination certificate, and the same is reclaimed by the owner, then the impounding officer shall give to the owner a registration form, a duplicate of which shall be sent to the city clerk, and such owner shall have three days in which to comply with sections 2-202, 205 and 207. If the owner redeeming the dog or cat fails to comply with sections 2-202, 205 and 207, within three days, then such dog or cat shall be seized and re-impounded, and the owner shall have three days to comply with sections 2-202, 205 and 207. If the owner has not complied within the additional three days, the dog or cat shall be subject to disposal under subsection (b) hereof.

(b) If any dog or cat shall not be claimed within 120 hours after the impoundment of such animal, such dog or cat may be killed in a humane manner, or may be sold by the chief of police for any reasonable sum and the proceeds paid into the city's general fund. Provided, that any dog or cat found at large and taken be sent to the city clerk and such owner shall have three days to comply with sections 2-202, 205 and 207. If the owner redeeming the dog or cat fails to comply with sections 2-202, 205 and 207 within three days, then such dog or cat shall be seized and re-impounded, and the owner shall have three days to comply with sections 2-202, 205 and 207. If the owner has not complied within three additional days, the dog or cat shall be killed in a humane manner, or may be sold by the chief of police for any reasonable sum and the proceeds paid into the city's general fund.

Section 2. That Section 2-211 of Article 2 of Chapter II of the Code of the City of Plainville, Kansas, 2009, as originally adopted by Ordinance No. G-09-01, is hereby repealed.

Section 4. EFFECTIVE DATE OF ORDINANCE. This ordinance shall take effect and be enforced from and after its publication in the official newspaper of the City of Plainville, Kansas.

PASSED BY THE CITY COUNCIL THE 7TH DAY OF AUGUST, 2012.

APPROVED BY THE MAYOR THE 21st day of August, 2012.

APPROVED BY THE MAYOR THIS 21st day of August, 2012.

(Seal)

Kelli D. Hansen
KELLI D. HANSEN
MAYOR

ATTEST:
James O. Dryden
JAMES O. DRYDEN
CITY CLERK
City of Plainville, Kansas

Pat worked at Travelhost for several years and then at SYKES. She was a member of the Natoma

children, and many nieces and nephews.

Pat was preceded in death by her parents, hus-

www.mooreoverlease.com.

(Published in the August 30, 2012 issue of the Plainville Times.)

(Published in the Thursday , August 30, 2012 issue of the Plainville Times) t1

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Equipment Reserve	0		0		0	0	.000
Capital Improvement	0		0		0	0	.000
Totals	29,411	48.032	29,450	48.936	133,485	27,983	50.230
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No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Carolyn Wilkerson
Clerk

DEADLINE
for ads and copy
for the
Sept. 6 issue
of the
Plainville Times
is NOON FRIDAY,
August 31, 2012

Moore-Overlease Funeral Chapel
409 S. Cochran
Plainville, Kansas 67663
785-434-2141 • 1-800-492-9848
www.mooreoverlease.com
Serving all faiths and economic situations
Complete pre-need and at need services
NOT THE STANDARD SERVICE – THE SERVICE THAT SETS THE STANDARD
Brad and Daphne Plumer

ISAS

Affidavit of Publication

SS.

being first duly sworn, deposes and publisher of the *Plainville Times*, a er printed in the State of Kansas, and d of general circulation in Rooks with a general paid circulation on a Rooks County, Kansas, and that said a trade, religious or fraternal publica-

er is a weekly published one day a en published continuously and uninter- county and state for a period of more prior to the first publication of said been admitted at the post office of is, in said county as second class mat-

hed notice is a true copy thereof and n the regular and entire issue of said

1 consecutive week,

ion thereof being made as aforesaid on

y of August, 2012.

publications being made on the

, 20___ _____, 20___

, 20___ _____, 20___

, 20___ _____, 20___

Jack Krier

nd sworn to before me this 31st

August, 2012.

TWENTER
State of Kansas
3-[illegible]

Richard Tusch
Notary Public's Signature

n expires: _____

$ 67.50

ry's Fee $ .50

es ___ @___ $ _____

ion Fee $ 68.00

(Published in the Thursday, August 30, 2012 issue of the Plainville Times) t1

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City Park	750		0		18	0	.000
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Carolyn Wilkerson
Clerk