

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF AGENDA

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2013		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	22,855	2,990
Debt Service	10-113			16,798
Library	12-1220			
Special Highway			1,850	
Water			11,400	
Gas			68,772	
Sewer			4,751	
Waste			5,295	
Totals		xxxxxx	114,923	2,990
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		0		178,004
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

2990.11

Assisted by: _____

 Address: _____

 Email: _____

Rayne Anderson Councilwoman _____
Cecilia Kopsa Councilwoman _____
Dale Lynn Councilman _____
Bob Councilman _____

Kent Kalivoda Mayor _____



Date Attested: *Aug 15*, 2012
Vickie J. Hall
 County Clerk
Cheryl Loring, Deputy

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>2,983</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,983</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012 :	+	<u>381</u>
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+	<u>7,915</u>
5b. Personal Property 2011	-	<u>9,055</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+	<u>0</u>
6b. State Assessed	+	<u>0</u>
6c. New Improvements	-	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	<u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+	<u>25</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>406</u>
9. Total Estimated Valuation July 1, 2012		<u>178,004</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>177,598</u>
11. Factor for Increase (8 divided by 10)		<u>0.00229</u>
12. Amount of Increase (11 times 3)	+ \$	<u>7</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>2,990</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>2,990</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Gas	Solid Waste		1,000	1,000	
	Totals	0	1,000	1,000	
	Adjustments*				
	Adjusted Totals	0	1,000	1,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	21,140	25,471	10,554
Receipts:			
Ad Valorem Tax	2,958	2,983	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	1,083	957	1,069
Recreational Vehicle Tax	49	50	49
16/20M Vehicle Tax	77	70	58
Gross Earning (Intangible) Tax	713	668	735
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	4,289	4,100	4,100
Franchise Tax	2,748	2,300	2,500
Licenses			
Building Permits			
Mowing	607		
Donations		600	
Hall Rent		50	
Refund EMC			
Equipment Sale			
In Lieu of Tax (IRB)			
Interest on Idle Funds	754	800	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,310	12,578	9,311
Resources Available:	34,450	38,049	19,865
Expenditures:			
Salaries & Wages	2,180	3,000	3,000
Employee Benefits			
Utilities	5,429	6,000	6,000
Insurance & Bonds		1,500	1,500
Dues & Legal			
Supplies & Printing	290	200	200
Mileage			
Mowing	406	750	750
Repairs	218	750	500
Café	280	300	300
Park			
City Hall			
Budget			
Postage	176	250	250
Equipment			
Capital Outlay		14,745	10,355
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,979	27,495	22,855
Unencumbered Cash Balance Dec 31	25,471	10,554	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	18,752	27,495	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,855
		Tax Required	2,990
Delinquent Comp Rate:	0.0%		0
		Amount of 2012 Ad Valorem Tax	2,990

CITY OF AGENDA

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,502	727	0
Receipts:			
State of Kansas Gas Tax	1,762	1,850	1,850
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,762	1,850	1,850
Resources Available:	5,264	2,577	1,850
Expenditures:			
Street Repair and Maint	2,362	2,577	1,850
Materials	2,175		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,537	2,577	1,850
Unencumbered Cash Balance Dec 31	727	0	0
2011/2012 Budget Authority Amount:	3,352	3,850	

See Tab A

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	8,184	1,708	0
Receipts:			
Charges to Customers	10,802	11,400	11,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,802	11,400	11,400
Resources Available:	18,986	13,108	11,400
Expenditures:			
Salaries & Wages	3,647	3,000	3,000
Electric	587	500	500
Water Purchase	5,537	5,000	5,000
Supplies	1,219	1,200	900
Repairs	3,391	750	750
Insurance	1,550	1,400	
Water Protection	1,007	934	1,000
Testing	288	175	175
Office Supplies-Dues	52	149	75
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	17,278	13,108	11,400
Unencumbered Cash Balance Dec 31	1,708	0	0
2011/2012 Budget Authority Amount:	16,950	14,134	

See Tab A

CITY OF AGENDA

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	68,509	59,681	32,372
Receipts:			
Charges to Customers	29,761	35,000	35,000
Taxes	1,070	1,300	1,300
Interest on Idle Funds	77	150	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,908	36,450	36,400
Resources Available:	99,417	96,131	68,772
Expenditures:			
Salaries & Wages	3,328	3,000	3,400
Employee Benefit	629	1,500	1,500
Gas Purchase	20,177	27,000	25,000
Insurance	4,048	3,000	4,000
Supplies-Postage-Printing	157	700	700
Repairs-Contract Labor	886	4,000	4,000
Improvement	7,883	21,409	26,572
Taxes-Other Supplies	2,528	2,050	2,500
Protection Permit	100	100	100
Transfer to Solid Waste		1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	39,736	63,759	68,772
Unencumbered Cash Balance Dec 31	59,681	32,372	0
2011/2012 Budget Authority Amount:	59,650	92,759	

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,244	3,790	2,521
Receipts:			
Charges to Customers	2,225	2,230	2,230
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,225	2,230	2,230
Resources Available:	5,469	6,020	4,751
Expenditures:			
Salaries & Wages	292	500	500
Utilities	172	180	180
Insurance	945	1,750	1,750
Repairs-Mileage-School	250	300	300
Supplies		100	100
KDHE	20	200	200
Office Supplies		50	50
Capital Outlay		419	1,671
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,679	3,499	4,751
Unencumbered Cash Balance Dec 31	3,790	2,521	0
2011/2012 Budget Authority Amount:	4,275	3,499	

NOTICE OF BUDGET HEARING

The governing body of
CITY OF AGENDA

will meet on August 13, 2012 at 7:00 p.m. at Agenda City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Republic County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	8,979	16.563	27,495	16.372	22,855	2,990	16.797
Debt Service							
Library							
Special Highway	4,537		2,577		1,850		
Water	17,278		13,108		11,400		
Gas	39,736		63,759		68,772		
Sewer	1,679		3,499		4,751		
Waste	5,257		4,694		5,295		
Totals	77,466	16.563	115,132	16.372	114,923	2,990	16.797
Less: Transfers	0		1,000		1,000		
Net Expenditure	77,466		114,132		113,923		
Total Tax Levied	2,981		2,983		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	180,187		182,210		178,004		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Rhonda Coffman

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of **City of Agenda** will meet on August 13, 2012 at 7:00 p.m. at Agenda City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Exp.	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	8,979	16.563	27,495	16.372	22,855	2,990	16.797
Debt Service							
Library							
Special Highway	4,537		2,577		1,850		
Water	17,278		13,108		11,400		
Gas	39,736		63,759		68,772		
Sewer	1,679		3,499		4,751		
Waste	5,257		4,694		5,295		
Totals	77,466	16.563	115,132	16.372	114,923	2,990	16.797
Less: Transfers	0		1,000		1,000		
Net Expenditures	77,466		114,132		113,923		
Total Tax Levied	2,981		2,983		xxxxxxxxx		
Assessed Valuation	180,187		182,210		178,004		

Outstanding Indebtedness,	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rhonda Coffman,
City Clerk

City of Agenda