



City of Canton, Kansas

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>170,958</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>170,958</u>
 <b>2012 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2012:	+ <u>16,029</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>127,712</u>
5b. Personal Property 2011	- <u>150,814</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012:	<u>20</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>16,049</u>
9. Total Estimated Valuation July 1, 2012	<u>3,665,027</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>3,648,978</u>
11. Factor for Increase (8 divided by 10)	<u>0.00440</u>
12. Amount of Increase (11 times 3)	+ \$ <u>752</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>171,710</u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>171,710</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	170,958	27,388	764	362
<b>TOTAL</b>	<b>170,958</b>	<b>27,388</b>	<b>764</b>	<b>362</b>

County Treas Motor Vehicle Estimate 27,388  
County Treasurers Recreational Vehicle Estimate 764  
County Treasurers 16/20M Vehicle Estimate 362

Motor Vehicle Factor 0.16020  
Recreational Vehicle Factor 0.00447  
16/20M Vehicle Factor 0.00212











City of Canton, Kansas

2013

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Expenditures:</b>			
<b>General Administration</b>			
Personal Services	64,143	93,900	93,900
Contractual	21,606	35,000	35,000
Commodities	54,186	75,000	75,000
Capital Outlay	48,665	40,000	140,000
Tfr to Special Equipment	7,500	7,500	7,500
Community Center	4,013		
Health Insurance	17,681		
<b>Total</b>	<b>217,794</b>	<b>251,400</b>	<b>351,400</b>
<b>Police Department</b>			
Personal Services	48,191	59,000	63,100
Contractual	20,132	12,815	16,700
Commodities	735	500	1,650
Capital Outlay		0	5,000
<b>Total</b>	<b>69,058</b>	<b>72,315</b>	<b>86,450</b>
<b>Fire Department</b>			
Personal Services			
Contractual	3,626	3,618	3,618
Commodities			
Capital Outlay			
<b>Total</b>	<b>3,626</b>	<b>3,618</b>	<b>3,618</b>
<b>McMurray Ball Park</b>			
Personal Services	1,620	1,620	1,620
Contractual	780	2,000	2,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>2,400</b>	<b>3,620</b>	<b>3,620</b>
<b>Hess Pool</b>			
Personal Services	19,155	20,000	20,000
Contractual			
Commodities	8,254	15,000	15,000
Capital Outlay			
<b>Total</b>	<b>27,409</b>	<b>35,000</b>	<b>35,000</b>
<b>Street Repair &amp; Maint.</b>			
Personal Services			
Contractual	108,403	70,000	188,129
Commodities	81	7,600	7,600
Capital Outlay			
<b>Total</b>	<b>108,484</b>	<b>77,600</b>	<b>195,729</b>
<b>Street Repair/Sales Tax</b>			
Personal Services			
Contractual	22,072	46,000	46,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>22,072</b>	<b>46,000</b>	<b>46,000</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>450,843</b>	<b>489,553</b>	<b>721,817</b>

(Note: Should agree with general sub-totals.)

City of Canton, Kansas

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	82,765	94,703	89,023
Receipts:			
State of Kansas Gas Tax	20,015	19,320	19,470
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>20,015</b>	<b>19,320</b>	<b>19,470</b>
<b>Resources Available:</b>	<b>102,780</b>	<b>114,023</b>	<b>108,493</b>
Expenditures:			
Street Repair & Maint.	8,077	25,000	108,493
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>8,077</b>	<b>25,000</b>	<b>108,493</b>
Unencumbered Cash Balance Dec 31	94,703	89,023	0
2011/2012 Budget Authority Amount:	91,597	105,375	

Adopted Budget

Special Equipment	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	51,396	57,513	65,013
Receipts:			
Tfr From Water Fund	2,500	2,500	2,500
Tfr from Sewer Fund	2,500	2,500	2,500
Tfr from General Fund	7,500	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>
<b>Resources Available:</b>	<b>63,896</b>	<b>70,013</b>	<b>77,513</b>
Expenditures:			
Capital Outlay	6,383	5,000	67,513
Maintenance Tools	0	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>6,383</b>	<b>5,000</b>	<b>77,513</b>
Unencumbered Cash Balance Dec 31	57,513	65,013	0
2011/2012 Budget Authority Amount:	63,896	71,396	

City of Canton, Kansas

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Park &amp; Recreation</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,103	1,394	120
Receipts:			
Local Alcoholic Liquor	1,131	1,726	2,325
Chamber	701		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,832</b>	<b>1,726</b>	<b>2,325</b>
<b>Resources Available:</b>	<b>5,935</b>	<b>3,120</b>	<b>2,445</b>
Expenditures:			
Commodities	0	0	0
Park Improvements	2,516	3,000	2,445
Capitol Outlay	2,025	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,541</b>	<b>3,000</b>	<b>2,445</b>
Unencumbered Cash Balance Dec 31	1,394	120	0
2011/2012 Budget Authority Amount:	10,027	4,940	

Adopted Budget

Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	124,784	130,775	117,513
Receipts:			
Sewer Collections	76,995	77,200	81,000
Interest on Idle Funds	383		
Miscellaneous	2,665		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>80,043</b>	<b>77,200</b>	<b>81,000</b>
<b>Resources Available:</b>	<b>204,827</b>	<b>207,975</b>	<b>198,513</b>
Expenditures:			
Personal Services	22,476	38,000	38,000
Contractual	10,988	6,000	6,000
Commodities	7,368	10,000	10,000
Capital Outlay	1,478	0	113,051
Sewer House	0	0	10,000
Tfr to General Fund	0	15,000	0
Tfr to Special Equipment	2,500	2,500	2,500
Revolving Loan Principal	12,078	12,440	12,814
Revolving Loan Interest	6,884	6,522	6,148
Health Insurance	10,280		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>74,052</b>	<b>90,462</b>	<b>198,513</b>
Unencumbered Cash Balance Dec 31	130,775	117,513	0
2011/2012 Budget Authority Amount:	192,682	202,622	

City of Canton, Kansas

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	162,341	179,703	143,353
Receipts:			
User Fees	148,418	136,000	142,800
Meter Hookup/Connection	2,620	1,700	1,700
Sales Tax	886	900	900
Trash Collection	49,404	55,000	55,000
Interest on Idle Funds	464	0	0
Miscellaneous	2,113	150	150
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>203,905</b>	<b>193,750</b>	<b>200,550</b>
<b>Resources Available:</b>	<b>366,246</b>	<b>373,453</b>	<b>343,903</b>
Expenditures:			
Personal Services	40,178	59,300	59,300
Contractual	10,407	20,000	20,000
Commodities	65,734	80,000	80,000
Capital Outlay	8,850	9,000	127,803
Water House	0	0	10,000
Sales Tax	675	1,300	1,300
Trash Hauling	45,041	43,000	43,000
Tfr to General Fund	0	15,000	0
Tfr to Special Equipment	2,500	2,500	2,500
Health Insurance	13,158		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>186,543</b>	<b>230,100</b>	<b>343,903</b>
Unencumbered Cash Balance Dec 31	179,703	143,353	0
2011/2012 Budget Authority Amount:	341,215	343,691	

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	





ORDINANCE NUMBER 619.

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Canton, Kansas.

WHEREAS City of Canton, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Canton, Kansas:

Section One. In accordance with state law, the City of Canton, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 23rd day of July, 2012.

/s/   
Mayor

ATTEST: /s/   
City Clerk



(SEAL)

(Must be published and publication attached to budget)