CERTIFICATE

To the Clerk of Sumner County, State of Kansas
We, the undersigned, officers of
City of Conway Springs
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	732,882	290,826	
Debt Service	10-113	9	63,266	9,090	
Library	12-1220	9	13,881	12,119	
Public Safety	CO #7	10	166,947	96,110	
Employee Benefit	12-16,102	10	101,251	14,338	
Special Highway		11	48,598		
Waterworks Utility		11	545,560		
Sewer Utility		12	158,151		
Refuse Utility		12	174,231		
Ambulance		13	72,650		
		13			
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Totals		xxxxx	2,077,417	422,483	
Is an Ordinance required to be passed, published, and attached to the budget				Yes	County Clerk's Use Only
Budget Summary		18			
Neighborhood Revitalization Rebate		19			Nov 1, 2012 Total Assessed Valuation

Assisted by:
George, Bowerman & Noel, P.A.

Address:
301 N. Main, Suite 1350
Wichita, Kansas 67202
Email:
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Attest: _____, 2012

County Clerk

Governing Body

City of Conway Springs

2013

Computation to Determine Limit for 2013

						Amount of Levy
1. Total Tax Levy Amount in 2012 Budget					+ $	430,465
2. Debt Service Levy in 2012 Budget					- $	146,030
3. **Tax Levy Excluding Debt Service**					$	284,435
2012 Valuation Information for Valuation Adjustments:						
4. **New Improvements for 2012:**			+	24,494		
5. **Increase in Personal Property for 2012:**						
5a. Personal Property 2012	+	736,459				
5b. Personal Property 2011	-	725,430				
5c. Increase in Personal Property (5a minus 5b)			+	11,029 (Use Only if > 0)		
6. **Valuation of annexed territory for 2012**						
6a. Real Estate	+	0				
6b. State Assessed	+	0				
6c. New Improvements	-	0				
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0		
7. **Valuation of Property that has Changed in Use during 2012**				1,045		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				36,568		
9. Total Estimated Valuation July 1,2012		6,053,019				
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				6,016,451		
11. Factor for Increase (8 divided by 10)				0.00608		
12. Amount of Increase (11 times 3)					+ $	1,729
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$	286,164
14. **Debt Service in this 2013 Budget**						9,090
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**						295,254

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Conway Springs

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	118,585	15,361	437	223
Debt Service	146,030	18,917	539	275
Library	12,404	1,607	46	23
Public Safety	116,418	15,081	429	219
Employee Benefit	37,028	4,797	137	70
TOTAL	430,465	55,763	1,588	810

County Treas Motor Vehicle Estimate	55,763		
County Treasurers Recreational Vehicle Estimate		1,588	
County Treasurers 16/20M Vehicle Estimate			810

Motor Vehicle Factor	0.12954		
Recreational Vehicle Factor		0.00369	
16/20M Vehicle Factor			0.00188

City of Conway Springs 2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General -Administration	Capital Equip Reserve	5,000	5,000	17,500	12-1,117
General -Fire Departmer	Capital Equip Reserve	10,000	5,000	5,000	12-1,117
General-Park&Pool	Capital Equip Reserve	-	5,000	10,000	12-1,117
General-Park&Pool	Capital Improv Reserve	-	3,000	23,000	12-1,118
General-Cemetery	Capital Improv Reserve	-	1,000	1,000	12-1,118
General-Cemetery	Capital Equip Reserve	-	-	5,000	12-1,117
General	Public Safety	-	30,000	30,000	CO #7
General	Capital Equip Reserve	7,500	7,500	7,500	12-1,117
General	Capital Equip Fire	32,000	32,000	32,000	12-1,117
General	Capital Improv Reserve	7,500	7,500	7,500	12-1,118
General	EMS Reserve	-	7,500	7,500	12-110d
Public Safety	Capital Equip Reserve	3,000	-	6,600	12-1,117
Special Highway	Capital Equip Reserve	3,000	-	3,500	12-1,117
Waterworks Utility	WaterRepl/Equip Res	98,230	110,000	66,022	12-825d
Waterworks Utility	Employee Benefits	10,200	12,000	13,000	12-825d
Sewer Utility	Sewer Replacement Res	19,000	11,089	51,166	12-631o
Sewer Utility	Employee Benefits	2,500	3,900	4,000	12-825d
Sewer Utility	Capital Equip Reserve	10,000	-	-	12-825d
Refuse Utility	Employee Benefits	2,000	2,600	2,600	12-825d
Refuse Utility	Capital Improv Reserve	5,000	-	-	12-825d
Refuse Utility	Refuse Capital Equip Reser	30,000	12,669	20,167	12-825d
Ambulance	Ambulance Acquisition	31,600	30,000	30,000	12-1,117
	Totals	276,530	285,758	343,055	
	Adjustments				
	Adjusted Totals	276,530	285,758	343,055	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Conway Springs

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sports Complex/Tennis	10/1/1997	12/1/2012	5.75	375,000	40,000	6/1-12/1	12/1	2,000	40,000	0	0
Street Improvements	4/1/1998	12/1/2013	5.00-6.00	390,000	80,000	6/1-12/1	12/1	4,000	40,000	2,000	40,000
Street Improvements	12/1/1998	12/1/2013	4.20-6.00	141,000	30,000	6/1-12/1	12/1	1,373	15,000	690	15,000
Internal Improvements	5/1/2002	12/1/2012	4.00-5.25	428,000	55,000	6/1-12/1	12/1	2,475	55,000	0	0
Internal Improvements	9/1/2004	11/1/2020	2.25-4.65	300,000	215,000	5/1-11/1	11/1	9,020	20,000	0	0
Water System Improvements	8/1/2006	9/1/2015	3.85-4.10	375,000	260,000	2/1-8/1	8/1	10,473	60,000	8,103	65,000
Total G.O. Bonds					**680,000**			**29,341**	**230,000**	**10,793**	**120,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Revolving Loan	6/6/1996	9/1/2017	3.55	425,828	138,616	3/1-9/1	3/1-9/1	4,717	23,249	3,884	24,082
KDHE Revolving Loan	1/9/2003	9/1/2023	2.93	325,000	209,176	3/1-9/1	3/1-9/1	6,021	14,780	5,585	15,216
Firemen's Relief Note	10/3/2002	10/3/2012	4.00	40,000	4,750	4/1-10/1	4/1-10/1	143	4,750	0	0
Total Other					**352,542**			**10,881**	**42,779**	**9,469**	**39,298**
Total Indebtedness					**1,032,542**			**40,222**	**272,779**	**20,262**	**159,298**

City of Conway Springs

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
Fire Truck - State Bank	5/12/2003	120	6.08	200,000	48,501	27,636	27,636
Ambulance - Conway Bank	11/25/2008	60	5.00	126,000	56,640	28,685	28,685
				Totals	**105,141**	**56,321**	**56,321**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: City of Conway Springs
Sumner County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2012	Proposed Year 2013
Delinquent Tax	$100	$12,119
Motor Vehicle Tax	$1,671	$1,607
Recreational Vehicle Tax	$50	$46
16/20M Vehicle Tax	$25	$23
0	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$1,846	$13,795
Difference in Total Taxes:	$11,949	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,165,661	$6,053,019
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2.012	2.002
Difference in Levy Rate:	(0.010)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Conway Springs 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	438,474	481,918	141,469
Receipts:			
Ad Valorem Tax	181,431	118,585	xxxxxxxxxxxxxxxxx
Delinquent Tax	690	500	500
Motor Vehicle Tax	19,133	26,475	15,361
Recreational Vehicle Tax	540	787	437
16/20M Vehicle Tax	131	393	223
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	100,067	105,000	105,000
Rural Fire Contracts	28,281	30,260	32,379
Local Alcohol Tax	4,551	4,500	4,436
Franchise Fees	94,754	110,000	110,000
Beer Permits	400	300	350
Animal Licenses	72	50	50
Occupational Permits	50	100	50
Zoning Permits	155	175	100
Grave Openings	2,000	3,000	2,000
Cemetery Lots	1,202	2,000	500
Swimming Pool	27,958	15,500	16,000
Maps, Copies, Etc.	77	75	75
Municipal Court	3,363	2,000	2,000
Dog Fines	552	165	100
Interest Earnings	6,490	6,000	5,000
Building Rentals	1,640	1,000	1,200
Tennis Court Lease	3,000	3,000	3,000
Cell Tower Lease	6,050	6,600	6,600
House Rental	4,025	5,100	4,250
Reimbursements	2,504	8,000	2,500
Insurance Reimbursement	1,235	1,000	1,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**490,351**	**450,565**	**313,111**
Resources Available:	**928,825**	**932,483**	**454,580**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	928,825	932,483	454,580
Expenditures:			
Administration	79,715	129,500	144,800
Fire Department	48,343	70,200	79,847
Park & Pool Department	74,654	86,725	109,200
Cemetery Department	11,450	25,720	30,720
Street Lighting & Street Repairs	181,961	181,500	257,994
Emergency Preparedness	3,545	9,675	15,675
Museum Department	239	4,500	1,000
Nondepartmental	47,000	84,500	84,500
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	446,907	592,320	723,736
Debt Service - Redemption of Series 2004 GC	0	195,000	0
Neighborhood Revitalization Rebate		3,694	9,146
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**446,907**	**791,014**	**732,882**
Unencumbered Cash Balance Dec 31	481,918	141,469	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	774,998	596,014	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	732,882
		Tax Required	278,302
	Delinquent Comp Rate:	4.5%	12,524
		Amount of 2012 Ad Valorem Tax	290,826

City of Conway Springs 2013

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Administration			
Salaries	31,779	46,600	46,200
Contractual	39,452	69,000	68,400
Commodities	1,366	4,400	4,400
Capital Outlay	2,118	4,500	8,300
Transfer to Capital Equipment Reserve Fu	5,000	5,000	17,500
Total	**79,715**	**129,500**	**144,800**
Fire Department			
Salaries	2,987	4,700	5,700
Contractual	11,488	30,000	29,777
Commodities	7,291	7,000	7,570
Capital Outlay	16,577	23,500	31,800
Transfer to Capital Equipment Reserve Fu	10,000	5,000	5,000
Total	**48,343**	**70,200**	**79,847**
Park & Pool Department			
Salaries	33,763	41,000	42,500
Contractual	11,211	13,250	13,200
Commodities	12,924	14,025	14,050
Capital Outlay	16,756	10,450	6,450
Transfer to Capital Equipment Reserve Fu	0	5,000	10,000
Transfer to Capital Improvement Reserve	0	3,000	23,000
Total	**74,654**	**86,725**	**109,200**
Cemetery Department			
Salaries	8,015	15,000	15,000
Contractual	1,509	2,620	2,620
Commodities	1,724	2,600	2,600
Capital Outlay	202	4,500	4,500
Transfer to Capital Equipment Reserve Fu	0	0	5,000
Capital Improvement Reserve	0	1,000	1,000
Total	**11,450**	**25,720**	**30,720**
Street Lighting & Street Repairs			
Salaries	0	0	0
Contractual	181,961	21,500	21,500
Commodities	0	10,000	10,000
Capital Outlay	0	150,000	226,494
Total	**181,961**	**181,500**	**257,994**
Emergency Preparedness			
Salaries	2,713	1,000	1,000
Contractual	763	675	675
Commodities	69	1,000	1,000
Capital Outlay	0	7,000	13,000
Total	**3,545**	**9,675**	**15,675**
Museum Department			
Salaries	0	150	150
Contractual	239	250	250
Commodities	0	100	100
Capital Outlay	0	4,000	500
Total	**239**	**4,500**	**1,000**
Nondepartmental			
Transfer to Public Safety Fund	0	30,000	30,000
Transfer to Capital Equipment Reserve Fur	7,500	7,500	7,500
Transfer to Fire Truck Trust Fund	32,000	32,000	32,000
Transfer to Capital Improvement Reserve F	7,500	7,500	7,500
Transfer to EMS Reserve Fund	0	7,500	7,500
Total	**47,000**	**84,500**	**84,500**
Page 1 - Total	**446,907**	**592,320**	**723,736**

City of Conway Springs 2013

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	446,907	592,320	723,736
Grand Total	446,907	592,320	723,736

(Note: Should agree with general sub-totals.)

City of Conway Springs 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	29,234	8,847	16,336
Receipts:			
Ad Valorem Tax	91,960	146,030	xxxxxxxxxxxxxxxx
Delinquent Tax	1,023	500	500
Motor Vehicle Tax	24,649	13,576	18,917
Recreational Vehicle Tax	724	404	539
16/20M Vehicle Tax	442	202	275
Special Assesments	20,718	19,535	18,000
Recreation Commission Lease/Rent	21,000	21,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**160,516**	**201,247**	**38,231**
Resources Available:	**189,750**	**210,094**	**54,567**
Expenditures:			
Bond Principal	155,000	170,000	55,000
Bond Interest & Commission Fees	25,903	18,900	2,980
Cash Basis Reserve	0	0	5,000
Neighborhood Revitalization Rebate		4,858	286
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**180,903**	**193,758**	**63,266**
Unencumbered Cash Balance Dec 31	8,847	16,336	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	190,977	200,758	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,266
		Tax Required	8,699
	Delinquent Comp Rate:	4.5%	391
		Amount of 2012 Ad Valorem Tax	9,090

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	306	0	528
Receipts:			
Ad Valorem Tax	11,404	12,404	xxxxxxxxxxxxxxxx
Delinquent Tax	85	100	80
Motor Vehicle Tax	1,966	1,671	1,607
Recreational Vehicle Tax	57	50	46
16/20M Vehicle Tax	28	25	23
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,540**	**14,250**	**1,756**
Resources Available:	**13,846**	**14,250**	**2,284**
Expenditures:			
Appropriation to Library Board	13,846	13,320	13,500
Neighborhood Revitalization Rebate		402	381
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,846**	**13,722**	**13,881**
Unencumbered Cash Balance Dec 31	0	528	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,448	13,722	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,881
		Tax Required	11,597
	Delinquent Comp Rate:	4.5%	522
		Amount of 2012 Ad Valorem Tax	12,119

City of Conway Springs 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Safety**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,901	18,763	28,747
Receipts:			
Ad Valorem Tax	114,015	116,418	xxxxxxxxxxxxxxxx
Delinquent Tax	747	500	500
Motor Vehicle Tax	18,937	16,720	15,081
Recreational Vehicle Tax	543	497	429
16/20M Vehicle Tax	214	249	219
Transfer from General Fund	0	30,000	30,000
Reimbursed Expenditures	3	380	0
Insurance Reports	10	5	0
Interest on Idle Funds			
Miscellaneous	413		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**134,882**	**164,769**	**46,229**
Resources Available:	137,783	183,532	74,976
Expenditures:			
Personal Services	78,744	110,657	110,400
Contractual Services	20,445	22,000	23,575
Commodities	9,990	15,000	10,000
Capital Outlay	6,841	2,400	13,350
Transfer to Capital Equipment Reserve Fu	3,000	0	6,600
Neighborhood Revitalization Rebate		4,728	3,022
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**119,020**	**154,785**	**166,947**
Unencumbered Cash Balance Dec 31	18,763	28,747	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	166,728	159,128	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	166,947
		Tax Required	91,971
	Delinquent Comp Rate:	4.5%	4,139
		Amount of 2012 Ad Valorem Tax	96,110

Adopted Budget **Employee Benefit**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	39,928	38,295	36,776
Receipts:			
Ad Valorem Tax	16,882	37,028	xxxxxxxxxxxxxxxx
Delinquent Tax	166	175	150
Motor Vehicle Tax	4,018	2,467	4,797
Recreational Vehicle Tax	126	73	137
16/20M Vehicle Tax	150	37	70
Transfers from Water Fund	10,200	12,000	13,000
Transfers from Sewer Fund	2,500	3,900	4,000
Transfers from Refuse Fund	2,000	2,600	2,600
Employee Contributions	22,470	25,900	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**58,512**	**84,180**	**50,754**
Resources Available:	**98,440**	**122,475**	**87,530**
Expenditures:			
Fica & Medicare	34,299	42,000	48,500
KPERS	22,174	28,500	33,300
Unemployment Insurance	3,672	14,000	14,000
Workmens Comp. Insurance	0	0	5,000
Neighborhood Revitalization Rebate		1,199	451
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**60,145**	**85,699**	**101,251**
Unencumbered Cash Balance Dec 31	38,295	36,776	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	93,661	105,699	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,251
		Tax Required	13,721
	Delinquent Comp Rate:	4.5%	617
		Amount of 2012 Ad Valorem Tax	14,338

City of Conway Springs 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.5%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.5%	0
		Amount of 2012 Ad Valorem Tax	0

City of Conway Springs 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	9,284	14,260	9,488
Receipts:			
State of Kansas Gas Tax	32,074	32,850	33,110
County Transfers Gas	0	0	0
County Maintenance Payments	6,000	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**38,074**	**38,850**	**39,110**
Resources Available:	**47,358**	**53,110**	**48,598**
Expenditures:			
Personal Services	13,294	32,000	27,700
Contractual Services	3,074	4,700	5,000
Commodities	11,769	6,922	11,740
Capital Outlay	1,961	0	658
Transfer to Capital Equipment Reserve Fu	3,000	0	3,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,098**	**43,622**	**48,598**
Unencumbered Cash Balance Dec 31	14,260	9,488	0
2011/2012 Budget Authority Amount:	42,022	43,622	

Adopted Budget

Waterworks Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	278,475	281,265	154,260
Receipts:			
Charges for Services	369,194	345,000	350,000
New Installations	950	0	0
Debt Service Fee	26,858	27,500	27,000
State Water Fee	1,112	1,500	1,100
Penalties	11,143	11,000	10,000
Sales Tax Collection	0	2,000	2,200
Interest on Idle Funds			
Miscellaneous	1,258	2,995	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**410,515**	**389,995**	**391,300**
Resources Available:	**688,990**	**671,260**	**545,560**
Expenditures:			
Personal Services	60,588	85,000	80,100
Contractual Services	100,001	115,000	110,000
Commodities	36,383	40,000	40,000
Capital Outlay	25,228	80,000	23,635
Debt Service GO Bonds	72,828	70,500	208,103
Sales Tax Remittances	2,077	2,000	2,200
Water User Fee	2,146	2,500	2,500
Transfer to Employee Benefits Fund	10,200	12,000	13,000
Transfer to Water Improvement Reserve F	98,230	110,000	66,022
Miscellaneous	44		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**407,725**	**517,000**	**545,560**
Unencumbered Cash Balance Dec 31	281,265	154,260	0
2011/2012 Budget Authority Amount:	469,748	555,827	

City of Conway Springs 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	36,987	28,740	38,151
Receipts:			
Charges for Services	103,973	120,000	120,000
New Installations	500	0	0
Interest on Idle Funds			
Miscellaneous	0	166	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**104,473**	**120,166**	**120,000**
Resources Available:	**141,460**	**148,906**	**158,151**
Expenditures:			
Personal Services	18,857	28,000	28,200
Contractual Services	6,307	8,000	8,000
Commodities	7,289	7,000	8,000
Capital Outlay	0	4,000	10,018
Debt Service KDHE Loans	48,767	48,766	48,767
Transfer to Employee Benefit Fund	2,500	3,900	4,000
Transfer to Sewer Replacement Reserve Fund	19,000	11,089	51,166
Transfer to Capital Equipment Reserve Fund	10,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**112,720**	**110,755**	**158,151**
Unencumbered Cash Balance Dec 31	28,740	38,151	0
2011/2012 Budget Authority Amount:	136,232	110,755	

Adopted Budget

Refuse Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	21,856	18,333	12,731
Receipts:			
Charges for Services	151,172	153,000	159,000
Recycling Proceeds	2,530	2,500	2,500
Interest on Idle Funds			
Miscellaneous	0	167	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**153,702**	**155,667**	**161,500**
Resources Available:	**175,558**	**174,000**	**174,231**
Expenditures:			
Personal Services	13,899	19,000	19,000
Contractual Services	103,022	105,000	112,000
Commodities	3,304	6,000	7,000
Capital Outlay	0	4,000	13,464
Transfer to Employee Benefit Fund	2,000	2,600	2,600
Transfer to Refuse Capital Equipment Reserv	30,000	24,669	20,167
Transfer to Capital Improvement Reserve Fun	5,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**157,225**	**161,269**	**174,231**
Unencumbered Cash Balance Dec 31	18,333	12,731	0
2011/2012 Budget Authority Amount:	162,587	161,269	

City of Conway Springs 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	20,886	22,105	13,805
Receipts:			
Charges for Services	50,020	52,580	48,500
County Subsidy	12,955	14,670	10,345
Interest on Idle Funds			
Miscellaneous	50		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**63,025**	**67,250**	**58,845**
Resources Available:	**83,911**	**89,355**	**72,650**
Expenditures:			
Personal Services	5,088	5,100	6,300
Contractual Services	18,556	25,000	21,310
Commodities	6,291	8,000	8,000
Capital Outlay	271	7,450	7,040
Transfer to Ambulance Acquisition Reserv	31,600	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**61,806**	**75,550**	**72,650**
Unencumbered Cash Balance Dec 31	22,105	13,805	0
2011/2012 Budget Authority Amount:	85,837	75,550	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

City of Conway Springs

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Meter Deposit Fund		**WW Principal & Interes**		**Water Improvement Reserve**		**Sewer Replacement Rsserve**		**Capital Equipment Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,448	Cash Balance Jan 1	31,932	Cash Balance Jan 1	222,340	Cash Balance Jan 1	45,676	Cash Balance Jan 1	81,063	394,459
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Customer Deposits	3,450			Transfers from Waterworks Utilit	98,230	Transfers from Sewr Utility I	19,000	Transfers from General Fund - A	5,000	
								Transfers from General Fund - F	10,000	
								Transfers from General Fund	7,500	
								Transfers from Public Safety Fun	3,000	
								Transfers from Sewer Utility Fun	10,000	
								Transfers from Specil Highway F	3,000	
								Sale of Surplus Equipment	4,529	
Total Receipts	3,450	Total Receipts	0	Total Receipts	98,230	Total Receipts	19,000	Total Receipts	43,029	163,709
Resources Available:	16,898	Resources Available:	31,932	Resources Available:	320,570	Resources Available:	64,676	Resources Available:	124,092	558,168
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Deposit Refunds	4,828							Police Car	7,000	
								Air Compressor	6,282	
Total Expenditures	4,828	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	13,282	18,110
Cash Balance Dec 31	12,070	Cash Balance Dec 31	31,932	Cash Balance Dec 31	320,570	Cash Balance Dec 31	64,676	Cash Balance Dec 31	110,810	**540,058** **
										540,058 **

**Note: These two block figures should agree.

City of Conway Springs

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
apital Improvement Reserv		**Library Trust**		**Fire Department Trust**		**Cemetery Trust**		**Fire Truck Trust**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	35,726	Cash Balance Jan 1	20,249	Cash Balance Jan 1	9,578	Cash Balance Jan 1	5,217	Cash Balance Jan 1	8,476	79,246
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers from General Fun	7,500	SCKLS	5,130	Donations	1,910	Dues/Donations	10,815	Transfer from General Fun	32,000	
Transfers from Refuse Fund	5,000	State Library	583							
		Rec. Commission	300							
		Late Fees	39							
		Book Sale	240							
		Copies	44							
		City Appropriations	13,846							
		Donations/Memorials	1,432							
Total Receipts	12,500	Total Receipts	21,614	Total Receipts	1,910	Total Receipts	10,815	Total Receipts	32,000	78,839
Resources Available:	48,226	Resources Available:	41,863	Resources Available:	11,488	Resources Available:	16,032	Resources Available:	40,476	158,085
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Personal Services	7,139					Debt Service	32,528	
		Contractual Services	2,470							
		Commodities	1,598							
		Capital Outlay	9,185							
Total Expenditures	0	Total Expenditures	20,392	Total Expenditures	0	Total Expenditures	0	Total Expenditures	32,528	52,920
Cash Balance Dec 31	48,226	Cash Balance Dec 31	21,471	Cash Balance Dec 31	11,488	Cash Balance Dec 31	16,032	Cash Balance Dec 31	7,948	**105,165** **
										105,165 **

**Note: These two block figures should agree.

City of Conway Springs

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Park Trust		**Museum Trust**		**Ambulance Trust**		**Emergency Volunteer Building**		**Ambulance Acquisition**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,894	Cash Balance Jan 1	4,021	Cash Balance Jan 1	15,930	Cash Balance Jan 1	25,664	Cash Balance Jan 1	35,565	84,074
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	30	Donations	83	Donations	8,920	Donations	24,359	Transfers from Ambulance I	31,600	
Total Receipts	30	Total Receipts	83	Total Receipts	8,920	Total Receipts	24,359	Total Receipts	31,600	64,992
Resources Available:	2,924	Resources Available:	4,104	Resources Available:	24,850	Resources Available:	50,023	Resources Available:	67,165	149,066
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures:	120			Contractual Services	3,741			Debt Service	28,684	
				Commodities	3,520					
Total Expenditures	120	Total Expenditures	0	Total Expenditures	7,261	Total Expenditures	0	Total Expenditures	28,684	36,065
Cash Balance Dec 31	2,804	Cash Balance Dec 31	4,104	Cash Balance Dec 31	17,589	Cash Balance Dec 31	50,023	Cash Balance Dec 31	38,481	**113,001** **
										113,001 **

**Note: These two block figures should agree.

City of Conway Springs

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
'ark & Pool Revitalizatio		**Police Trust**		**Payroll Withholding**		**Refuse Capital Equip Reserv**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,429	Cash Balance Jan 1	3,421	Cash Balance Jan 1	0	Cash Balance Jan 1	50,724	Cash Balance Jan 1	0	59,574
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	3,667			Withholding Tax	33,261	Transfers from Refuse Fund	30,000			
Fundraising	2,117									
Miscellaneous	240									
Total Receipts	6,024	Total Receipts	0	Total Receipts	33,261	Total Receipts	30,000	Total Receipts	0	69,285
Resources Available:	11,453	Resources Available:	3,421	Resources Available:	33,261	Resources Available:	80,724	Resources Available:	0	128,859
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	561	Commodities	905	Withholding Tax	33,261					
Total Expenditures	561	Total Expenditures	905	Total Expenditures	33,261	Total Expenditures	0	Total Expenditures	0	34,727
Cash Balance Dec 31	10,892	Cash Balance Dec 31	2,516	Cash Balance Dec 31	0	Cash Balance Dec 31	80,724	Cash Balance Dec 31	0	**94,132** **
										94,132 **

**Note: The two bold yellow figures should agree.

NOTICE OF BUDGET HEARING

2013

The governing body of

City of Conway Springs

will meet on August 14, 2012 at 6:45 p.m. at City Hall, 208 W. Spring Avenue, Conway Springs, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 208 W. Spring Avenue, Conway Springs, Kansas, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	446,907	30.165	791,014	19.233	732,882	290,826	48.046
Debt Service	180,903	15.469	193,758	23.684	63,266	9,090	1.502
Library	13,846	1.905	13,722	2.012	13,881	12,119	2.002
Public Safety	119,020	19.051	154,785	18.882	166,947	96,110	15.878
Employee Benefit	60,145	2.811	85,699	6.006	101,251	14,338	2.369
Special Highway	33,098		43,622		48,598		
Waterworks Utility	407,725		517,000		545,560		
Sewer Utility	112,720		110,755		158,151		
Refuse Utility	157,225		161,269		174,231		
Ambulance	61,806		75,550		72,650		
Non-Budgeted Funds-A	18,110						
Non-Budgeted Funds-B	52,920						
Non-Budgeted Funds-C	36,065						
Non-Budgeted Funds-D	34,727						
Totals	1,735,217	69.401	2,147,174	69.817	2,077,417	422,483	69.797
Less: Transfers	276,530		285,758		343,055		
Net Expenditure	1,458,687		1,861,416		1,734,362		
Total Tax Levied	445,935		430,465		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,425,466		6,165,661		6,053,019		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	1,175,000	895,000	680,000
Revenue Bonds	0	0	0
Other	433,908	393,908	352,542
Lease Purchase Principal	204,947	151,407	105,141
Total	1,813,855	1,440,315	1,137,683

*Tax rates are expressed in mills

Kathy Barkley

City Official Title: City Clerk

City of Conway Springs

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	281,268	46.467	9,146
Debt Service	8,792	1.452	286
Library	11,721	1.936	381
Public Safety	92,952	15.356	3,022
Employee Benefit	13,867	2.291	451
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	408,600	67.504	13,286

2012 July 1 Valuation: 6,053,019

Valuation Factor: 6,053.019

Neighborhood Revitalization Subj to Rebate: 196,816

Neighborhood Revitalization factor: 196.816

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, August 2, 2012

NOTICE OF BUDGET HEARING

2013

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City of Conway Springs

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BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	446,907	30.165	791,014	19.233	732,882	290,826	48.046
Debt Service	180,903	15.469	193,758	23.684	63,266	9,090	1.502
Library	13,846	1.905	13,722	2.012	13,881	12,119	2.002
Public Safety	119,020	19.051	154,785	18.882	166,947	96,110	15.878
Employee Benefit	60,145	2.811	85,699	6.006	101,251	14,338	2.369
Special Highway	33,098		43,622		48,598		
Waterworks Utility	407,725		517,000		545,560		
Sewer Utility	112,720		110,755		158,151		
Refuse Utility	157,225		161,269		174,231		
Ambulance	61,806		75,550		72,650		
Non-Budgeted Funds-A	18,110						
Non-Budgeted Funds-B	52,920						
Non-Budgeted Funds-C	36,065						
Non-Budgeted Funds-D	34,727						
Totals	1,735,217	69.401	2,147,174	69.817	2,077,417	422,483	69.797
Less: Transfers	276,530		285,758		343,055		
Net Expenditure	1,458,687		1,861,416		1,734,362		
Total Tax Levied	445,935		430,465		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,425,466		6,165,661		6,053,019		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	1,175,000	895,000	680,000
Revenue Bonds	0	0	0
Other	433,908	393,908	352,542
Lease Purchase Principal	204,947	151,407	105,141
Total	1,813,855	1,440,315	1,137,683

*Tax rates are expressed in mills

Kathy Barkley

City Official Title: City Clerk

ORDINANCE NUMBER 1759

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Conway Springs

WHEREAS, the City of Conway Springs must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Conway Springs:
Section One. In accordance with state law, the City of Conway Springs has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 14th day of August, 2012.

/s/ Daniel "Dee" Pettegrew, Mayor

ATTEST: /s/ Kathy Barkley, City Clerk

revised 8/06/07

Affidavit of Publication

Diane Neises
Of lawful age being duly sworn upon oath states
That she is the billing clerk at

Times-Sentinel Newspapers, LLC
(The Conway Springs Star and The Argonia Argosy)
State of Kansas

A weekly newspaper printed in the State of Kansas, And published in and of general circulation in Sumner County, with a general paid circulation on a Yearly basis in Sumner County of Kansas, and that Said newspaper is not a trade, religious or fraternal Publication. That said newspaper has been published At lease weekly 50 times a year, has been so Published continuously and uninterruptedly in said County and state for a period of more than five years Prior to the first publication of said notice and has Been admitted to the post office of Conway Springs, Kansas, In Sumner County as second class matter. That the attached is a true copy thereof and was published on the following dates in the regular and entire issue of said newspaper.

First Publication was made
On the 2nd day of August, 2012

Second Publication was made
On the _____ day of _____, 20____

Third Publication was made
On the _____ day of _____, 20____

Total Publication Fee, $ 160.88

Diane Neises

Subscribed and Sworn to before me this 2nd
Day of August, 2012.

Evelyn J. Mize
Notary Public

My Commission expires on 11/23/2013

EVELYN J. MIZE
Notary Public - State of Kansas
My Appt. Expires 11/23/2013

PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, August 2, 2012

NOTICE OF BUDGET HEARING

2013

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City of Conway Springs

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BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	446,907	30.165	791,014	19.233	732,882	290,826	48.046
Debt Service	180,903	15.469	193,758	23.684	63,266	9,090	1.502
Library	13,846	1.905	13,722	2.012	13,881	12,119	2.002
Public Safety	119,020	19.051	154,785	18.882	166,947	96,110	15.878
Employee Benefit	60,145	2.811	85,699	6.006	101,251	14,338	2.369
Special Highway	35,098		43,622		48,598		
Waterworks Utility	407,725		517,000		545,560		
Sewer Utility	112,720		110,755		158,151		
Refuse Utility	157,225		161,269		174,231		
Ambulance	61,806		75,580		72,650		
Non-Budgeted Funds-A	18,110						
Non-Budgeted Funds-B	52,920						
Non-Budgeted Funds-C	36,065						
Non-Budgeted Funds-D	34,727						
Totals	1,735,217	69.401	2,147,174	69.817	2,077,417	422,483	69.797
Less: Transfers	276,530		285,758		343,055		
Net Expenditure	1,458,687		1,861,416		1,734,362		
Total Tax Levied	445,935		430,465		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,425,466		6,165,661		6,053,019		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	1,175,000	895,000	680,000
Revenue Bonds	0	0	0
Other	433,908	393,908	352,542
Lease Purchase Principal	204,947	151,407	105,141
Total	1,813,855	1,440,315	1,137,683

*Tax rates are expressed in mills

Kathy Barkley
City Official Title: City Clerk