Input sheet for City.XLS budget form

Enter City Name (City of)	City of Fairway
Enter County Name followed by "County"	Johnson County

Enter year being budgeted (YYYY) **2013**

nter the following information from the sources shown. This information will be entered on the budg forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2012 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:		Statute	2012 *Expenditures*	2011 Ad Valorem Tax
	General	12-101a	3,962,402	1,288,615
	Debt Service	10-113	275,216	79,455
	Library	12-1220		
Fund name for all funds with a tax levy:				
Total Ad Valorem Tax Levy Funds for 2012 Budgeted Year				1,368,070

Other (non-tax levy) fund names:	
Special Highway	234,275
Alchohol Drug Safety	10,883
Drug Tax	4,282
Special Parks & Rec	19,008
Capital Improvements	389,373
Stormwater Utility	148,633
Single No Tax Levy Fund:	
Total Expenditures for 2012 Budgeted Year	5,044,072

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2012 Budget, Budget Summary Page

		2010 Tax Rate (2011 Column)
General		17.528
Debt Service		1.089
Library		
0		
0		
0		
0		
Total		18.617

Total Tax Levied (2011 budget column)	1,406,515
Assessed Valuation (2011 budget column)	75,563,494

City of Fairway 2013

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2012	73,322,062
New Improvements for 2012	323,959
Personal Property excluding oil, gas, and mobile homes - 2012	705,281
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2012	35,754
Personal Property excluding oil, gas, and mobile homes- 2011	
Gross earnings (intangible) tax estimate for 2013	
Neighborhood Revitalization	

Actual Tax Rates for the 2012 Budget:

Fund	Rate
General	17.536
Debt Service	1.081
Library	
0	
0	
0	
0	
Total	18.617

Final Assessed Valuation from the November 1, 2011 Abstract	73,491,083

From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	126,675
Recreational Vehicle Tax Estimate	362
16\20 M Vehicle Tax	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2010 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2013 State Distribution for Kansas Gas Tax	101,030
2013 County Transfers for Gas***	
Adjusted 2012 State Distribution for Kansas Gas Tax	100,270
Adjusted 2012 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

From the 2011 Budget Certificate Page

Funds	2011 Expenditure Amounts Budget Authority
General	3,710,299
Debt Service	204,488
Library	
0	
0	
0	
0	
Special Highway	129,777
Alchohol Drug Safety	10,230
Drug Tax	4,670
Special Parks & Rec	19,937
Capital Improvement	252,125
Stormwater Utility	166,775
0	

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

State of Kansas
City

2013

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Fairway
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2013		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	4,140,240	1,285,776	
Debt Service	10-113		278,608	79,261	
Library	12-1220				
Special Highway			204,463		
Alchohol Drug Safety			12,168		
Drug Tax			6,162		
Special Parks & Rec			23,158		
Capital Improvements			371,496		
Stormwater Utility			137,130		
Totals		xxxxxx	5,173,425	1,365,037	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: _____ 2012

County Clerk

Governing Body

State of Kansas
City

City of Fairway

2013

Computation to Determine Limit for 2013

					Amount of Levy
1. Total Tax Levy Amount in 2012 Budget				+ $	1,368,070
2. Debt Service Levy in 2012 Budget				- $	79,455
3. **Tax Levy Excluding Debt Service**				$	1,288,615
2012 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012 :**			+ 323,959		
5. **Increase in Personal Property for 2012 :**					
5a. Personal Property 2012	+	705,281			
5b. Personal Property 2011	-	0			
5c. Increase in Personal Property (5a minus 5b)			+ 705,281 (Use Only if > 0)		
6. **Valuation of annexed territory for 2012 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2012 :**			+ 35,754		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			1,064,994		
9. Total Estimated Valuation July 1, 2012		73,322,062			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			72,257,068		
11. Factor for Increase (8 divided by 10)			0.01474		
12. Amount of Increase (11 times 3)				+ $	18,993
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	1,307,608
14. **Debt Service Levy in this 2013 Budget**					79,261
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					1,386,869

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Fairway

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	1,288,615	119,318	341	0
Debt Service	79,455	7,357	21	0
Library				
TOTAL	1,368,070	126,675	362	0

County Treas Motor Vehicle Estimate 126,675

County Treasurers Recreational Vehicle Estimate 362

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.09259

Recreational Vehicle Factor 0.00026

16/20 Vehicle Factor 0.00000

City of Fairway

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Sprcial Highway	CIP	5,004	120,000	100,000	12-1,118
General Fund	CIP	-	157,565	-	12-1-118
	Totals	5,004	277,565	100,000	
	Adjustments*				
	Adjusted Totals	5,004	277,565	100,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Fairway

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2003	5/15/2003	9/1/2003	2.3-3.3	770,000	180,000	3/1 & 9/1	9/1	5,855	85,000	3,135	95,000
Series 2008-A	2/15/2008	9/1/2022	2.0-3.75	2,900,000	2,020,000	3/1 & 9/1	9/1	6,810	175,000	61,260	160,000
Series 2008-B	9/15/2008	9/1/2021	3.5-4.5	1,600,000	1,290,000	3/1 & 9/1	9/1	52,933	110,000	48,533	110,000
Series 2010-A	1/15/2010	9/1/2029	2.0-4.0	4,470,000	4,310,000	3/1 & 9/1	9/1	153,413	95,000	151,275	95,000
Series 2010-B	12/15/2010	9/1/2018	2.0-3.0	310,000	310,000	3/1 & 9/1	9/1	7,038	0	7,038	20,000
Total G.O. Bonds					**8,110,000**			**226,049**	**465,000**	**271,241**	**480,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**8,110,000**			**226,049**	**465,000**	**271,241**	**480,000**

City of Fairway

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
Police Car	11/14/2009	48 mo	4.15	24,037	12,569	6,387	6,387
Police Car & SUV, PW Truck	4/9/2012	43 mo	2.09	114,085	0	14,900	29,800
				Totals	**12,569**	**21,287**	**36,187**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Fairway 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	76,517	320,799	155,999
Receipts:			
Ad Valorem Tax	1,285,459	1,288,615	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,883		
Motor Vehicle Tax	77,435	112,742	119,318
Recreational Vehicle Tax	154	249	341
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	15,131	15,129	15,130
Sales Tax	1,025,880	960,356	1,003,447
Franchise Taxes	384,780	364,400	361,600
OCC, CMB, Dog Licenses	24,890	25,500	29,250
Building Permits	59,828	55,000	56,000
Court Costs and Fines, DL Reinstate.	268,748	318,800	311,800
Solid Waste and Recycling	227,517	233,473	248,322
Parks and Rec Revenue	164,433	162,000	162,000
Ord Asses, Alarm, Fgrpt, ROW, Copy, log	9,752	3,500	5,400
Interest on Investments	1,750	4,000	3,000
Reserve	248,838	248,838	371,357
Back Tax			4,000
Interest on Idle Funds			
Miscellaneous	8,394	5,000	7,500
Does miscellaneous exceed 10% of Total F			
Total Receipts	**3,807,874**	**3,797,602**	**2,698,465**
Resources Available:	**3,884,391**	**4,118,401**	**2,854,464**
Expenditures:			
Administration	1,164,675	1,260,632	1,314,905
Police	865,909	1,056,398	1,053,043
Public Works	664,840	892,312	875,481
Court	157,254	160,027	165,228
Parks and Recreation	307,584	344,195	360,225
General Fund Reserve	403,329	248,838	371,357
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,563,592**	**3,962,402**	**4,140,240**
Unencumbered Cash Balance Dec 31	320,799	155,999	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,710,299	3,962,402	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,140,240
		Tax Required	1,285,776
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	**1,285,776**

City of Fairway 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	77,231	97,310	90,278
Receipts:			
Ad Valorem Tax	79,865	79,455	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,555	1,061	
Motor Vehicle Tax	12,378	7,002	7,357
Recreational Vehicle Tax	133	15	21
16/20M Vehicle Tax			0
Sales Tax	104,609	105,000	101,691
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**198,539**	**192,533**	**109,069**
Resources Available:	**275,770**	**289,843**	**199,347**
Expenditures:			
2003 GO Bond Payment	93,448	87,928	98,135
2010 A GO Bond Payment	85,013	111,638	126,275
Cash Reserve			54,198
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**178,460**	**199,566**	**278,608**
Unencumbered Cash Balance Dec 31	97,310	90,278	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	204,488	275,216	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	278,608
		Tax Required	79,261
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	79,261

Adopted Budget **Library**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	0 #VALUE!

City of Fairway 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	26,745	123,163	103,433
Receipts:			
State of Kansas Gas Tax	101,422	100,270	101,030
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**101,422**	**100,270**	**101,030**
Resources Available:	**128,167**	**223,433**	**204,463**
Expenditures:			
Transfer to CIP	5,004	120,000	100,000
Cash Reserve			104,463
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,004**	**120,000**	**204,463**
Unencumbered Cash Balance Dec 31	123,163	103,433	0
2011/2012 Budget Authority Amount:	129,777	234,275	

Adopted Budget **Alchohol Drug Safety**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,113	2,668	2,168
Receipts:			
Court Fines	5,375	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,375**	**10,000**	**10,000**
Resources Available:	**6,488**	**12,668**	**12,168**
Expenditures:			
Rehabilitation Program	3,820	10,500	12,168
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,820**	**10,500**	**12,168**
Unencumbered Cash Balance Dec 31	2,668	2,168	0
2011/2012 Budget Authority Amount:	10,230	10,883	

City of Fairway 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Drug Tax**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,777	6,162	6,162
Receipts:			
Drug Tax Enforcement	5,055	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,055**	**0**	**0**
Resources Available:	**10,832**	**6,162**	**6,162**
Expenditures:			
Law Enforcement	4,670	0	6,162
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,670**	**0**	**6,162**
Unencumbered Cash Balance Dec 31	6,162	6,162	0
2011/2012 Budget Authority Amount:	4,670	4,282	

Adopted Budget **Special Parks & Rec**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	9,643	11,906	8,028
Receipts:			
LAL Receipts	15,131	15,130	15,130
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,131**	**15,130**	**15,130**
Resources Available:	**24,774**	**27,036**	**23,158**
Expenditures:			
Park Improvement	12,868	19,008	23,158
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,868**	**19,008**	**23,158**
Unencumbered Cash Balance Dec 31	11,906	8,028	0
2011/2012 Budget Authority Amount:	19,937	19,008	

City of Fairway 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvements**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	58,384	133,343	175,908
Receipts:			
Transfer of Funds from Special Highway	5,004	120,000	100,000
Transfer of Funds from General Fund	0	157,565	0
Sales Tax	104,609	105,000	101,691
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**109,613**	**382,565**	**201,691**
Resources Available:	**167,997**	**515,908**	**377,599**
Expenditures:			
Capital Projects	29,650	220,000	271,496
Bond Payment	5,004	120,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**34,654**	**340,000**	**371,496**
Unencumbered Cash Balance Dec 31	133,343	175,908	6,103
2011/2012 Budget Authority Amount:	252,125	389,373	

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	55,728	31,905	17,130
Receipts:			
Stormwater Utility Revenue	126,177	122,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**126,177**	**122,000**	**120,000**
Resources Available:	**181,905**	**153,905**	**137,130**
Expenditures:			
Bond Payment	150,000	136,775	120,000
Cash Reserve			17,130
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**150,000**	**136,775**	**137,130**
Unencumbered Cash Balance Dec 31	31,905	17,130	0
2011/2012 Budget Authority Amount:	166,775	148,633	

State of Kansas
City

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Fairway
will meet on August 13, 2012 at 6:45 p.m. at City Hall, 4210 Shawnee Mission Pkwy, Ste. 100 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall or on the City website, www.fairwaykansas.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,563,592	17.528	3,962,402	17.536	4,140,240	1,285,776	17.536
Debt Service	178,460	1.089	199,566	1.081	278,608	79,261	1.081
Library							
Special Highway	5,004		120,000		204,463		
Alchohol Drug Safety	3,820		10,500		12,168		
Drug Tax	4,670				6,162		
Special Parks & Rec	12,868		19,008		23,158		
Capital Improvements	34,654		340,000		371,496		
Stormwater Utility	150,000		136,775		137,130		
Totals	3,953,068	18.617	4,788,250	18.617	5,173,425	1,365,037	18.617
Less: Transfers	5,004		277,565		100,000		
Net Expenditure	3,948,064		4,510,685		5,073,425		
Total Tax Levied	1,406,515		1,368,070		xxxxxxxxxxxxxxxxx		
Assessed Valuation	75,563,494		73,491,083		73,322,062		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	8,805,000	8,380,000	8,110,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	58,987	37,118	12,569
Total	8,863,987	8,417,118	8,122,569

*Tax rates are expressed in mills

Katherine Hays Gunja
City Official Title: City Administrator/City Clerk

The Legal Record
PO Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: $12.91

CITY OF FAIRWAY
4210 SHAWNEE MSN PKWY STE 100
FAIRWAY KS 66205-2536

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

BUDGET HEARING - FAIRWAY
7/31/12

Pam Rogers
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
August 1, 2012

Penny Knight
Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2013

L36736

NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, July 31, 2012.

State of Kansas
City

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Fairway
will meet on August 13, 2012 at 6:45 p.m. at City Hall, 4210 Shawnee Mission Pkwy, Ste. 100 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall or on the City website, www.fairwaykansas.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,563,592	17.528	3,962,402	17.536	4,140,240	1,285,776	17.536
Debt Service	178,460	1.089	199,566	1.081	278,608	79,261	1.081
Library							
Special Highway	5,004		120,000		204,463		
Alcohol Drug Safety	3,820		10,500		12,168		
Drug Tax	4,670				6,162		
Special Parks & Rec	12,868		19,008		23,158		
Capital Improvements	34,654		340,000		371,496		
Stormwater Utility	150,000		136,775		137,130		
Totals	3,953,068	18.617	4,788,250	18.617	5,173,425	1,365,037	18.617
Less: Transfers	5,004		277,565		100,000		
Net Expenditure	3,948,064		4,510,685		5,073,425		
Total Tax Levied	1,406,515		1,368,070		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	75,563,494		73,491,083		73,322,062		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	8,805,000	8,380,000	8,110,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	58,987	37,118	12,569
Total	8,863,987	8,417,118	8,122,569

*Tax rates are expressed in mills

Katherine Hayz Gunja
City Official Title: City Administrator/City Clerk

7/31

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2012 July 1 Valuation: 73,322,062

Valuation Factor: 73,322.062

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.