



**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>114,961</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>114,961</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011 :	+ <u>0</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>30,752</u>
5b. Personal Property 2010	- <u>35,252</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>682</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>682</u>
9. Total Estimated Valuation July 1, 2011	<u>1,735,420</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,734,738</u>
11. Factor for Increase (8 divided by 10)	<u>0.00039</u>
12. Amount of Increase (11 times 3)	+ \$ <u>45</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>115,006</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>115,006</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Fowler

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	64,006	14,816	589	205	0
Debt Service					
Employee Benefits	38,308	8,867	352	123	0
Library	12,647	2,928	116	41	0
<b>TOTAL</b>	<b>114,961</b>	<b>26,611</b>	<b>1,057</b>	<b>369</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>26,611</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,057</u>		
County Treasurers 16/20M Vehicle Estimate			<u>369</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.23148</u>			
Recreational Vehicle Factor		<u>0.00919</u>		
16/20 Vehicle Factor			<u>0.00321</u>	
Slider Factor				<u>0.00000</u>



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2008 - Library	7/7/2008	2/1/2018	4.95	145,000	121,000	2/1, 8/1	2	5,990	13,000	5,346	13,000
<b>Total G.O. Bonds</b>					<b>121,000</b>			<b>5,990</b>	<b>13,000</b>	<b>5,346</b>	<b>13,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>121,000</b>			<b>5,990</b>	<b>13,000</b>	<b>5,346</b>	<b>13,000</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Fowler

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	31,061	10,715	23,491
Receipts:			
Ad Valorem Tax	63,195	62,086	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,467	1,000	1,000
Motor Vehicle Tax	17,715	14,109	14,816
Recreational Vehicle Tax		382	589
16/20M Vehicle Tax		199	205
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	41,291	40,000	40,000
Franchise Tax	26,584	25,000	25,000
Licenses	608	500	500
Park Fees	10,389	5,000	5,000
Municipal Court	145	500	500
Transfer from Water, Sewer and Trash	10,000	10,000	10,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,185	2,500	2,500
Miscellaneous	152		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>176,731</b>	<b>161,276</b>	<b>100,110</b>
<b>Resources Available:</b>	<b>207,792</b>	<b>171,991</b>	<b>123,601</b>
Expenditures:			
General Government	74,908	65,000	70,000
Street Department	56,881	50,000	65,000
Fire Department	7,379	6,000	10,000
Park and Pool Department	29,171	24,000	26,000
Library Expense	1,487	1,500	2,000
Municipal Court	1,875	2,000	2,000
Transfer to Capital Improvement	23,000		18,000
Neighborhood Revitalization Rebate			
Miscellaneous	2,376		
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>197,077</b>	<b>148,500</b>	<b>193,000</b>
Unencumbered Cash Balance Dec 31	10,715	23,491	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	194,500	219,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	193,000
		Tax Required	69,399
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		<b>69,399</b>

City of Fowler

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	0	929	1,080
Receipts:			
Ad Valorem Tax	32,194	37,159	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,023	500	500
Motor Vehicle Tax	5,367	7,196	8,867
Recreational Vehicle Tax		195	352
16/20M Vehicle Tax		101	123
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>38,584</b>	<b>45,151</b>	<b>9,842</b>
<b>Resources Available:</b>	<b>38,584</b>	<b>46,080</b>	<b>10,922</b>
Expenditures:			
Health Insurance	18,682	20,000	22,000
Life Insurance	350	500	500
FICA	14,519	17,000	18,500
KPERS	15,932	16,000	17,500
Worker's Compensation Insurance	3,378	4,500	5,000
Unemployment	794	1,000	1,000
Transfer Expense to Water, Sewer and Tra	(16,000)	(14,000)	(17,000)
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>37,655</b>	<b>45,000</b>	<b>47,500</b>
Unencumbered Cash Balance Dec 31	929	1,080	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	38,500	45,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,500
		Tax Required	36,578
		Delinquent Comp Rate: 2.00%	732
		Amount of 2011 Ad Valorem Tax	37,310

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Library</b>			
Unencumbered Cash Balance Jan 1	103	1,091	325
Receipts:			
Ad Valorem Tax	14,223	11,888	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	216	25	50
Motor Vehicle Tax	952	2,885	2,928
Recreational Vehicle Tax		86	116
16/20M Vehicle Tax		45	41
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>15,391</b>	<b>14,929</b>	<b>3,135</b>
<b>Resources Available:</b>	<b>15,494</b>	<b>16,020</b>	<b>3,460</b>
Expenditures:			
Appropriation	14,403	15,695	15,695
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>14,403</b>	<b>15,695</b>	<b>15,695</b>
Unencumbered Cash Balance Dec 31	1,091	325	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,695	15,695	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,695
		Tax Required	12,235
		Delinquent Comp Rate: 2.00%	245
		Amount of 2011 Ad Valorem Tax	12,480

City of Fowler

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Special Highway</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	22,345	31,875	21,686
Receipts:			
State of Kansas Gas Tax	14,732	14,660	14,890
County Transfers Gas		0	0
Connecting Links	5,424	5,424	5,424
Interest on Idle Funds			
Miscellaneous	427		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>20,583</b>	<b>20,084</b>	<b>20,314</b>
<b>Resources Available:</b>	<b>42,928</b>	<b>51,959</b>	<b>42,000</b>
Expenditures:			
Street Repair and Maintenance	6,093	24,773	36,000
Transfer to Highway Improvement	4,960	5,500	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>11,053</b>	<b>30,273</b>	<b>42,000</b>
Unencumbered Cash Balance Dec 31	31,875	21,686	0
2010/2011 Budget Authority Amount:	38,275	40,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Water, Sewer and Trash</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	18,861	9,589	8,089
Receipts:			
Sewer	22,985	23,000	25,000
Trash	48,487	49,000	50,000
Water, Sewer and Trash	65,180	60,000	65,000
Interest on Idle Funds			
Miscellaneous	2,536	500	500
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>139,188</b>	<b>132,500</b>	<b>140,500</b>
<b>Resources Available:</b>	<b>158,049</b>	<b>142,089</b>	<b>148,589</b>
Expenditures:			
Operations	122,460	110,000	120,000
Transfer to Sewer Improvement	0	0	0
Transfer to Water Improvement	0	0	0
Transfer to General	10,000	10,000	10,000
Employee Benefit Expense	16,000	14,000	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>148,460</b>	<b>134,000</b>	<b>148,000</b>
Unencumbered Cash Balance Dec 31	9,589	8,089	589
2010/2011 Budget Authority Amount:	155,000	160,000	

City of Fowler

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2010 is to be shown)*

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Improvement		Sewer Improvement		Highway Improvement		Capital Improvement		0		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	118,852	Cash Balance Jan 1	75,197	Cash Balance Jan 1	712	Cash Balance Jan 1	120,890	Cash Balance Jan 1		315,651
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Customer Charges	8,209	Customer Charges	3,068	Customer Charges		Customer Charges				
Transfer from Water,		Transfer from Water,		Transfer from Water,		Transfer from Water,				
Sewer and Trash		Sewer and Trash		Sewer and Trash		Sewer and Trash				
Transfer from General		Transfer from General		Transfer from General		Transfer from General	23,000			
Assessments		Assessments		Assessments		Assessments				
Interest		Interest		Tfr from Highway	4,960	Interest				
						Other	738			
Total Receipts	8,209	Total Receipts	3,068	Total Receipts	4,960	Total Receipts	23,738	Total Receipts	0	39,975
Resources Available:	127,061	Resources Available:	78,265	Resources Available:	5,672	Resources Available:	144,628	Resources Available:	0	355,626
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Improvement	71,224	Capital Improvement		Capital Improvement	9,677	Capital Improvement	116,397			
Debt Service		Debt Service		Debt Service		Debt Service	18,585			
Total Expenditures	71,224	Total Expenditures	0	Total Expenditures	9,677	Total Expenditures	134,982	Total Expenditures	0	215,883
Cash Balance Dec 31	55,837	Cash Balance Dec 31	78,265	Cash Balance Dec 31	-4,005	Cash Balance Dec 31	9,646	Cash Balance Dec 31	0	139,743 **
				See Tab B						139,743 **

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Fowler**  
will meet on September 12, 2011 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	197,077	38.445	148,500	37.182	193,000	69,399	39.990
Employee Benefits	37,655	19.610	45,000	22.254	47,500	37,310	21.499
Library	14,403	8.680	15,695	7.347	15,695	12,480	7.191
Special Highway	11,053		30,273		42,000		
Water, Sewer and Trash	148,460		134,000		148,000		
Non-Budgeted Funds	215,883						
Totals	624,531	66.735	373,468	66.783	446,195	119,189	68.680
Less: Transfers	37,960		15,500		34,000		
Net Expenditure	586,571		357,968		412,195		
Total Tax Levied	113,367		114,961		x x x x x x x x		
Assessed Valuation	1,698,772		1,721,409		1,735,420		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	145,000	133,000	121,000
Revenue Bonds	-	-	-
Other	-	-	-
Lease Purchase Principal	6,242	-	-
Total	151,242	133,000	121,000

\*Tax rates are expressed in mills

City Official Title: City Clerk

ORDINANCE NUMBER 354

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Fowler

WHEREAS, the City of Fowler must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Fowler:

Section One. In accordance with state law, the City of Fowler has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 12<sup>th</sup> day of Sept, 2011.

ATTEST: /s/ Brida Joubert  
City Clerk

/s/ [Signature]  
Mayor

(SEAL)

(Must be published and publication attached to budget)

**AFFIDAVIT OF PUBLICATION**

State of Kansas  
County of Meade

The undersigned, Charla Unruh, being first duly sworn, on oath deposes and says:

That she is in charge of the advertising department of *The Prairie Sun Weekly*, a newspaper published by Back Room Printing, LLC, Meade, Kansas;

That said newspaper has the following qualifications: (a) it has been published weekly at least 50 times prior to the publication of the notice herein mentioned; (b) it bears pending status at the post office as periodical class matter; (c) it has a general paid circulation on a weekly basis in Meade County and is not a trade, religious, or fraternal publication, (d) it is published in Meade County, Kansas;

That the attached legal notice:

part of the Affidavit, was published in said newspaper and not a supplement thereof at least once each week for 1 successive week(s), on the day of each week on which said newspaper was regularly published, to wit:

- 8-13-10  
-  
-

That the full amount of the fees for the publication of the annexed notice is \$ 120.00.

*Charla Unruh*  
Charla Unruh, Ad Representative

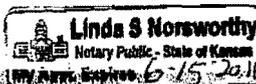
Subscribed and sworn to before me this 27<sup>th</sup> day of August, 2010.

*Linda S Norsworthy*  
Notary Public, Kansas

My commission expires: 6-15-2011

*Budget Hearings 2011*

a printed copy of which, taken from paper in which the same was printed, is attached to this sheet, and is made



(First published in *The Prairie Sun*, Friday, August 13, 2010)11

**NOTICE OF BUDGET HEARING**

The governing body of City of Fowler will meet on August 23, 2010 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011: Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	151,017	41.738	157,000	38.445	219,000	64,006	37.183
Employee Benefits	29,426	11.950	38,500	19.610	45,000	38,308	22.254
Library	4,789	2.192	15,409	8.680	15,695	12,647	7.347
Special Highway	11,593		22,675		40,000		
Water, Sewer and Trash	126,817		130,000		160,000		
Non-Budgeted Funds	54,531						
<b>Totals</b>	<b>378,169</b>	<b>55.860</b>	<b>363,584</b>	<b>66.735</b>	<b>479,695</b>	<b>114,961</b>	<b>66.784</b>
Less: Transfers	47,000		57,960		58,000		
<b>Net Expenditure</b>	<b>331,169</b>		<b>305,624</b>		<b>421,695</b>		
Total Tax Levied	95,447		113,367		xxx xxx xxx		
Assessed Valuation	1,708,690		1,698,772		1,721,390		
Outstanding Indebtedness, January 1							
G.O. Bonds			145,000		133,000		
Revenue Bonds							
Other							
Lease Purchase Principal	12,165		6,242				
<b>Total</b>	<b>12,165</b>		<b>151,242</b>		<b>133,000</b>		

*Linda S Norsworthy*  
City Official Title      City Clerk