

2013

**CERTIFICATE**

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of

**City of Galva, Kansas**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit : 2013		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>					
<b>K.S.A.</b>					
General	12-101a	7	809,118	198,799	36.494
Debt Service	10-113	8	82,600	60,973	11.193
Special Highway		9	47,483		
Electric		9	764,690		
Water		10	177,855		
Sewer		10	129,895		
Capital Improvement		11	310,024		
		11			
<b>Totals</b>		xxxxxx	2,321,665	259,772	47.687
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		12			5,447,436
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:  
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Date Attested: 8-20 2012

Cathy Schmidt  
County Clerk

H. W. Ford  
B. R. Go  
Barbara J. Goe  
David Anderson  
Larry K. ...  
M. Lynn Wallin  
 Governing Body

City of Galva, Kansas

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>274,660</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>59,141</u>
3. Tax Levy Excluding Debt Service	\$ <u>215,519</u>
 <b>2012 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2012 :	+ <u>76,320</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>142,277</u>
5b. Personal Property 2011	- <u>162,570</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>76,320</u>
9. Total Estimated Valuation July 1, 2012	<u>5,441,957</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>5,365,637</u>
11. Factor for Increase (8 divided by 10)	<u>0.01422</u>
12. Amount of Increase (11 times 3)	+ \$ <u>3,066</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>218,585</u>
14. Debt Service Levy in this 2013 Budget	<u>60,973</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>279,558</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.



City of Galva, Kansas

2013

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Capital Improvement	25,000	50,000	50,000	K.S.A. 12-1, 118
	<b>Totals</b>	25,000	50,000	50,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	25,000	50,000	50,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.







City of Galva, Kansas

2013

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Expenditures:</b>			
<b>General Administrative</b>			
Personal Services	57,603	52,000	52,000
Contractual	89,362	90,000	90,000
Commodities	82,417	20,000	20,000
Capital Outlay	0	10,000	315,000
Economic Development	5,776	0	0
Returned Checks and Fees	0	1,000	1,000
<b>Total</b>	<b>235,158</b>	<b>173,000</b>	<b>478,000</b>
<b>Police</b>			
Personal Services	59,207	65,000	65,000
Contractual	1,161	2,200	2,200
Commodities	4,366	3,000	3,000
Capital Outlay	0	0	0
<b>Total</b>	<b>64,734</b>	<b>70,200</b>	<b>70,200</b>
<b>Street</b>			
Contractual	0	0	0
Commodities	9,807	30,000	30,000
Capital Outlay	6,514	0	107,089
<b>Total</b>	<b>16,321</b>	<b>30,000</b>	<b>137,089</b>
<b>Parks &amp; Recreation</b>			
Personal Services	9,258	9,000	9,000
Contractual	0	11,000	11,000
Commodities	6,769	4,000	4,000
Capital Outlay	0	500	500
Appropriation	0	500	500
<b>Total</b>	<b>16,027</b>	<b>25,000</b>	<b>25,000</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>332,240</b>	<b>298,200</b>	<b>710,289</b>

City of Galva, Kansas

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,928	10,718	12,590
<b>Receipts:</b>			
Ad Valorem Tax	0	59,141	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	283	200	200
Motor Vehicle Tax	2,417	0	8,484
Recreational Vehicle Tax	39	0	279
16/20M Vehicle Tax	51	0	74
<b>Interest on Idle Funds</b>			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Receipts</b>	<b>2,790</b>	<b>59,341</b>	<b>9,037</b>
<b>Resources Available:</b>	<b>10,718</b>	<b>70,059</b>	<b>21,627</b>
<b>Expenditures:</b>			
Principal	0	30,000	40,000
Interest	0	27,469	17,600
Cash Basis Reserve	0	0	25,000
Commission & Postage	0	0	0
<b>Neighborhood Revitalization Rebate</b>			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>57,469</b>	<b>82,600</b>
Unencumbered Cash Balance Dec 31	10,718	12,590	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,678	67,469	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,600
		Tax Required	60,973
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			60,973

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0	0	0	0
Unencumbered Cash Balance Jan 1	0	0	0
<b>Receipts:</b>			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
<b>Interest on Idle Funds</b>			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures:</b>			
<b>Neighborhood Revitalization Rebate</b>			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0 #VALUE!

City of Galva, Kansas

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	16,872	16,373	24,843
Receipts:			
State of Kansas Gas Tax	21,753	22,470	22,640
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>21,753</b>	<b>22,470</b>	<b>22,640</b>
<b>Resources Available:</b>	<b>38,625</b>	<b>38,843</b>	<b>47,483</b>
Expenditures:			
Contractual Services	0	0	0
Commodities	22,252	4,000	4,000
Capital Outlay	0	10,000	43,483
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>22,252</b>	<b>14,000</b>	<b>47,483</b>
Unencumbered Cash Balance Dec 31	16,373	24,843	0
2011/2012 Budget Authority Amount:	40,739	46,002	

Adopted Budget Electric	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	12,188	169,290	210,490
Receipts:			
Electricity Charges	660,824	550,000	550,000
Penalties	4,059	1,500	1,500
Installation Charges	1,100	2,500	2,500
Reimbursements	0	200	200
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>665,983</b>	<b>554,200</b>	<b>554,200</b>
<b>Resources Available:</b>	<b>678,171</b>	<b>723,490</b>	<b>764,690</b>
Expenditures:			
Personal Services	145,570	150,000	156,000
Contractuals Services	345,623	345,000	345,000
Commodities	17,688	18,000	18,000
Capital Outlay	0	0	245,690
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>508,881</b>	<b>513,000</b>	<b>764,690</b>
Unencumbered Cash Balance Dec 31	169,290	210,490	0
2011/2012 Budget Authority Amount:	522,660	547,588	

City of Galva, Kansas

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	57,575	87,855	95,355
Receipts:			
Water Charges	90,493	80,000	80,000
Installation Charges	3,150	2,000	2,000
Interest on Idle Funds			
Miscellaneous	0	500	500
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>93,643</b>	<b>82,500</b>	<b>82,500</b>
<b>Resources Available:</b>	<b>151,218</b>	<b>170,355</b>	<b>177,855</b>
Expenditures:			
Personal Services	19,024	23,000	23,000
Contractual Services	16,013	20,000	20,000
Commodities	28,326	32,000	32,000
Capital Outlay	0	0	52,855
Waterwell	0	0	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>63,363</b>	<b>75,000</b>	<b>177,855</b>
Unencumbered Cash Balance Dec 31	87,855	95,355	0
2011/2012 Budget Authority Amount:	135,248	137,575	

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	102,972	96,895	98,395
Receipts:			
Sewer Charges	31,570	30,000	30,000
Sewer Tap	1,000	1,000	1,000
Reimbursements	400	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>32,970</b>	<b>31,500</b>	<b>31,500</b>
<b>Resources Available:</b>	<b>135,942</b>	<b>128,395</b>	<b>129,895</b>
Expenditures:			
Personal Services	25,647	22,000	22,000
Contractual Services	6,136	6,000	6,000
Commodities	7,264	2,000	2,000
Capital Outlay	0	0	99,895
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>39,047</b>	<b>30,000</b>	<b>129,895</b>
Unencumbered Cash Balance Dec 31	96,895	98,395	0
2011/2012 Budget Authority Amount:	138,518	135,972	

City of Galva, Kansas

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Capital Improvement</b>			
Unencumbered Cash Balance Jan 1	45,278	210,024	260,024
Receipts:			
G.O. Bond Proceeds	470,000	0	0
Transfer from General Fund	25,000	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>495,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>540,278</b>	<b>260,024</b>	<b>310,024</b>
Expenditures:			
Capital Outlay	330,254	0	0
Waterwell	0	0	100,000
Street	0	0	210,024
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>330,254</b>	<b>0</b>	<b>310,024</b>
Unencumbered Cash Balance Dec 31	210,024	260,024	0
2011/2012 Budget Authority Amount:	135,636	361,278	

**See Tab A**

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Galva, Kansas**

will meet on August 6, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, Galva, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	438,169	47.723	429,029	37.456	809,118	198,799	36.531
Debt Service			57,469	10.279	82,600	60,973	11.204
Special Highway	22,252		14,000		47,483		
Electric	508,881		513,000		764,690		
Water	63,363		75,000		177,855		
Sewer	39,047		30,000		129,895		
Capital Improvement	330,254				310,024		
<b>Totals</b>	<b>1,401,966</b>	<b>47.723</b>	<b>1,118,498</b>	<b>47.735</b>	<b>2,321,665</b>	<b>259,772</b>	<b>47.735</b>
Less: Transfers	25,000		50,000		50,000		
Net Expenditure	1,376,966		1,068,498		2,271,665		
Total Tax Levied	259,661		274,660		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,441,085		5,754,016		5,441,957		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	70,000	0	470,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	197,902	157,135	114,508
Total	267,902	157,135	584,508

\*Tax rates are expressed in mills

0

City Official Title: City Clerk

**AFFIDAVIT OF PUBLICATION**

OF KANSAS, McPHERSON COUNTY, ss:

egnier, being first duly sworn, deposes and says:  
he is Advertising Director of:

**The McPherson Sentinel**

01 S. Main, P.O. Box 926, McPherson, KS 67460

newspaper printed in the State of Kansas, and  
published in and of general circulation in McPherson  
County, Kansas, with a general paid circulation on a daily  
basis in McPherson County, Kansas, and that said news-  
paper is not a trade, religious or fraternal publication.

newspaper is a daily published at least weekly 50  
pages a year; has been so published continuously and  
uninterruptedly in said county and state for a period of  
more than five years prior to the first publication of said  
newspaper; and has been admitted at the post office of  
McPherson in said County as second class matter.

the attached notice is a true copy thereof and was  
published in the regular and entire issue of said

newspaper for 1 consecutive week, the  
(week, days)

publication thereof being made as aforesaid on

10th day of July, 2012, with  
subsequent publications being made on the following  
days:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Joni Legner  
Advertising Director

scribed and sworn to before me this 10th day of

July, 2012.

Verna L. Rowe My Appt. Exp. 11-18-2012  
Notary Public

Printer's fee \$ 97.65

Additional copies \$ \_\_\_\_\_

**LEGAL PUBLICATION**      **LEGAL PUBLICATION**      **LEGAL PUBLICATION**

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Detailed budget information is available at City Hall, Galva, Kansas and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum  
limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	438,189	47.723	429,029	37.456	808,118	198,799
Debt Service			57,469	10.279	82,600	60,973
Special Highway	22,252		14,000		47,483	
Electric	508,881		513,000		784,690	
Water	63,383		75,000		177,855	
Sewer	39,047		30,000		129,895	
Capital Improvement	330,254				310,024	
Totals	1,401,966	47.723	1,115,498	47.735	2,321,665	259,772
Less: Transfers	25,000		50,000		50,000	
Net Expenditure	1,376,966		1,065,498		2,271,665	
Total Tax Levied	258,691		274,860		300,000	
Assessed Valuation	5,441,000		5,754,518		5,441,857	
Outstanding Indebtedness, January 1, 2010	2010		2011		2012	
G.O. Bonds	70,000		0		470,000	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purpose Principal	197,902		157,135		114,508	
Total	197,902		157,135		584,508	

\*Tax rates are expressed in mills

Lori Tector  
City Official Title: City Clerk  
Published in the McPherson Sentinel Tuesday, July 10, 2012