State of Kansas
City

2013

CERTIFICATE
To the Clerk of CRAWFORD COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF GIRARD
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,600,082	✓ 223,694	19.016
Debt Service	10-113	8			
Employee Benefits	12-16, 102	8	423,509	✓ 253,922	19.315
Library Employee Benefits	12-16, 102	9	65,000	✓ 58,121	4.421
Library	CO# 1,1992	9	166,880	✓ 107,483	8.176
Special Fire and Law	12-110b	10	30,498	✓ 26,871	2.044
		10			
Special Highway		11	113,654		
Cemetery Perpetual		11	20,000		
Special Parks and Rec		12	15,000		
		12			
2001 GO B & I (Library)		13	121,585		
Sewer Revolving Loan		13	101,407		
Ind Loan & Development		14	18,000		
Fire Station B & I		14	188,000		
Water Utility		15	490,031		
Sewer Utility		16	329,829		
Electric Utility		17	5,022,587		
Road Project B * I		18	160,330		
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Totals		xxxxxx	8,866,392	670,091	50.972
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		21	Less NRV 288,093		13,434,152
Neighborhood Revitalization Rebate					Nov 1, 2012 Total Assessed Valuation

Assisted by:
Diehl, Banwart, Bolton, CPAs
Randall D Phillips, CPA
Address:
110 1/2 Forest
Girard, KS 66743

Attest: Dec. 5, 2012

County Clerk

Governing Body

State of Kansas
City

CITY OF GIRARD

2013

Computation to Determine Limit for 2013

						Amount of Levy
1. Total Tax Levy Amount in 2012 Budget					+ $	674,741
2. Debt Service Levy in 2012 Budget					- $	0
3. **Tax Levy Excluding Debt Service**					$	674,741
2012 Valuation Information for Valuation Adjustments:						
4. **New Improvements for 2012:**			+	20,366		
5. **Increase in Personal Property for 2012:**						
5a. Personal Property 2012	+	663,792				
5b. Personal Property 2011	-	747,136				
5c. Increase in Personal Property (5a minus 5b)			+	0		
				(Use Only if > 0)		
6. **Valuation of annexed territory for 2012**						
6a. Real Estate	+	0				
6b. State Assessed	+	0				
6c. New Improvements	-	0				
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0		
7. **Valuation of Property that has Changed in Use during 2012**				0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				20,366		
9. Total Estimated Valuation July 1,2012		13,435,420				
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				13,415,054		
11. Factor for Increase (8 divided by 10)				0.00152		
12. Amount of Increase (11 times 3)					+ $	1,024
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$	675,765
14. **Debt Service in this 2013 Budget**						0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**						675,765

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

State of Kansas
City

CITY OF GIRARD

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2012	Budget Tax Levy Amt for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	254,600	34,959	447	373	0
Debt Service					
Employee Benefits	223,049	30,627	392	327	0
Library Employee Benef	59,236	8,134	104	87	0
Library	110,285	15,143	194	161	0
Special Fire and Law	27,571	3,786	48	40	0
TOTAL	674,741	92,649	1,185	988	0

County Treas Motor Vehicle Estimate 92,649
County Treasurers Recreational Vehicle Estimate 1,185
County Treasurers 16/20M Vehicle Estimate 988
County Treasurers Slider Estimate 0
Motor Vehicle Factor 0.13731
Recreational Vehicle Factor 0.00176
16/20M Vehicle Factor 0.00146
Slider Factor 0.00000

CITY OF GIRARD

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Golf Equipment Reserve	4,000	4,000	4,000	12-1,117
Special Highway	General	12,000	12,000	12,000	79-2934
Water Utility	General	56,000	56,000	56,000	12-825d
Water Utility	Employee Benefits	20,000	20,000	20,000	12-825d
Water Utility	Fire Station Bond & Inter	15,000	15,000	15,000	12-825d
Sewer Utility	General	24,000	24,000	24,000	12-825d
Sewer Utility	Employee Benefits	24,000	24,000	24,000	12-825d
Sewer Utility	Sewer Revolving Loan	96,000	96,000	96,000	12-825d
Electric Utility	General	399,909	551,400	603,400	12-825d
Electric Utility	Employee Benefits	62,000	62,000	62,000	12-825d
Electric Utility	95 GO Bond and Interest	-	-	-	12-825d
Electric Utility	Industrial Loan and Devel	36,200	18,000	18,000	12-825d
Electric Utility	Library	50,131	40,000	47,000	12-825d
Electric Utility	Fire Station Bond & Inter	152,000	162,000	162,000	12-825d
Electric Utility	Capital Improvement	-	500,000	500,000	12-1,118
	Totals	951,240	1,584,400	1,643,400	
	Adjustments				
	Adjusted Totals	951,240	1,584,400	1,643,400	
			833,400	892,400	59,000

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

CITY OF GIRARD

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2012	Date Due Interest	Date Due Principal	Amount Due 2012 Interest	Amount Due 2012 Principal	Amount Due 2013 Interest	Amount Due 2013 Principal
General Obligation:											
Series 2009A	3/1/2009	12/1/2016	1.5%-3.1%	835,000	525,000	6/1 & 12/1	12/1	14,010	110,000	11,535	110,000
Series 2011 Sports Complex	4/11/2011	11/1/2026	3.0%-4.15%	587,000	587,000	5/1 & 11/1	11/1	31,340	12,000	19,930	30,000
Total G.O. Bonds					**1,112,000**			**45,350**	**122,000**	**31,465**	**140,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Revolving Loans with the State											
Series 1991 (Fund 701)	12/22/91	9/1/15	3.94%	1,486,105	371,725	3/1 & 9/1	3/1 & 9/1	13,792	87,565	10,308	91,049
KDOT Street (Fund 151)	9/17/04	8/1/12	3.94%	700,000	140,848	2/1 & 8/1	8/1	5,549	140,848	0	0
Temporary Notes											
GO Ser 2010 (Sewer Fund/821)	5/1/10	5/1/12	1.50%	640,000	640,000	5/1 & 11/1	5/1	4,800	640,000	0	0
GO Ser 2009B (Water Fund 830)	5/1/09	5/1/12	1.85%	961,000	374,000	5/1 & 11/1	5/1	3,460	374,000	0	0
Temporary Notes Issued in 2012											
Series 2012A Water Project	5/1/2012	5/1/2014	1.20%	376,000	0	5/1 & 11/1	5/1	2,256	0	2,256	376,000
(to pay off Temp note, series 2009B)											
Series 2012B Sewer Project	5/1/2012	5/1/2014	0.55%	4,523,000	0	5/1 & 11/1	11/1	12,438	0	24,877	0
(to pay off Temp note, series 2010)											
Total Other					**1,526,573**			**42,295**	**1,242,413**	**37,441**	**467,049**
Total Indebtedness					**2,638,573**			**87,645**	**1,364,413**	**68,906**	**607,049**

Paid out of the following Funds				
General Fund	31,340	12,000	19,930	30,000
GO Bond & Interest	14,010	110,000	11,535	110,000
Sewer Revolving Loan	13,797	87,565	10,308	91,049
Road Project Bond and Interest	5,549	140,848	0	0
Temp notes to be paid with new debt	22,954	1,014,000	27,133	376,000
	87,650	1,364,413	68,906	607,049

CITY OF GIRARD

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
Certificates of Participation							
Series 2006 (Fund 805)	6/29/2006	162	4.1-4.65	1,625,000	1,405,000	187,498	187,725
Lease purchase agreements							
2009 Int'l Truck (Fund303)	7/3/2008	30	3.95	154,000	32,643	33,612	0
Cemetery Mower &Truck(001)	3/17/2009	48	3.42	9,850	3,844	2,659	2,659
Golf Mower and Truck(001)	3/17/2009	48	3.42	66,509	25,956	17,953	17,953
2009 Kubota Mini (001)	11/14/2007	48	4.20	18,000	24,075	16,650	16,650
2011 Freightliner Truck(001)	11/30/2010	30	3.23	98,500	49,541	34,254	34,254
Dispatch Fire Equipment(001)	9/8/2010	36	3.03	22,786	15,416	8,002	8,002
3 F150 Crew Cabs	10/20/2010	36	2.94	72,258	48,767	25,344	25,344
Golf Cart	2/4/2011	36	2.94	57,651	48,371	20,214	20,214
Issued after 2011							
New Street Sweeper	Est 2013	60	4.00	165,000	0	0	36,744
On ton Truck and pickup	Est 2013	36		125,000	0	0	50,000
Totals					**1,653,613**	**346,186**	**399,545**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

To be paid out of the following Funds:

General Fund	116,629	153,373
Special Fire & Law	0	0
Indust Loan & Dev	0	0
Electric Utility	42,061	58,448
Fire Station B & I	187,498	187,725
	346,188	399,546

CITY OF GIRARD

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	101,751	54,252	94,161
Receipts:			
Ad Valorem Tax	302,614	254,600	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,850	-6,092	6,000
Motor Vehicle Tax	42,202	46,022	34,959
Recreational Vehicle Tax		567	447
16/20M Vehicle Tax		631	373
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Sales and Compensating Use Tax	297,096	300,000	300,000
Franchise Tax	75,003	90,000	87,000
State Specail Assess Tax	3,627		
Local Liquor Tax	1,331	1,500	1,500
State Grants	0	0	0
Emergency Prepardness Grant	0	0	0
Licenses Permits and Dues	4,001	3,050	3,000
Swimming Pool Fees	12,939	9,700	10,400
Golf Fees and Cart Rental	89,678	70,000	78,800
Golf Course Equipment Reserve	5,519	4,000	4,500
Grave Openings	10,450	9,000	9,000
Fire Protection Fees	1,095	1,000	1,000
Other Fees	1,229	1,000	1,000
Fines, Fofeitures, and Penalties	29,517	23,000	18,000
Interest Income	1,856	2,000	1,500
Civic Center Rent	350	400	1,000
Reimbursed Expenses	42,121	94,500	38,000
Operating Transfers from Other Funds			
Special Highway	12,000	12,000	12,000
Water Utility	56,000	56,000	56,000
Sewer Utility	24,000	24,000	24,000
Electric Utility	399,909	551,400	603,400
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	5,597	1,200	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,424,983**	**1,549,478**	**1,292,879**
Resources Available:	**1,526,734**	**1,603,730**	**1,387,040**

CITY OF GIRARD

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Resources Available:	1,526,734	1,603,730	1,387,040
Expenditures:			
General Government Services	250,690	266,900	271,110
Appropriation	6,000	6,000	6,000
Legal Department	5,854	20,000	35,000
Police Department	277,606	298,550	304,012
Animal Control Department	5,065	5,300	5,300
Fire Department	229,786	211,180	210,262
Community Development Department	427	45,850	46,687
Municipal Court Department	34,784	40,430	44,200
Street Department	121,418	125,150	127,839
Parks Department	120,621	87,300	88,800
Golf Department	255,066	178,200	191,895
Civic Center Department	4,092	3,500	6,000
Cemetery Department	67,364	57,240	55,674
Debt Service	89,707	116,629	153,373
Operating Transfers to Other Funds	4,000	4,000	4,000
Capital Improvements	0	0	0
Subtotal detail (Should agree with detail)	1,472,482	1,466,229	1,550,152
Debt Service payments on New Sports Complex			
Principal		12,000	30,000
Interest		31,340	19,930
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,472,482	1,509,569	1,600,082
Unencumbered Cash Balance Dec 31	54,252	94,161	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,506,752	1,520,969	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,600,082
		Tax Required	213,042
	Delinquent Comp Rate:	0.050	10,652
		Amount of 2012 Ad Valorem Tax	223,694

CITY OF GIRARD 2013

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Expenditures:			
General Government Services			
Salaries	136,910	151,400	154,860
Contractual	80,319	74,450	73,200
Commodities	29,943	32,050	34,050
Capital Outlay	3,518	9,000	9,000
Total	250,690	266,900	271,110
Appropriation			
Raymond Community Home	2,000	2,000	2,000
Chamber of Commerce	4,000	2,500	2,500
Lights on Girard	0	1,500	1,500
Total	6,000	6,000	6,000
Legal Department			
Contractual Services	5,854	20,000	35,000
Total	5,854	20,000	35,000
Police Department			
Salaries	234,196	254,150	256,662
Contractual	10,340	11,000	12,450
Commodities	28,472	29,200	32,900
Capital Outlay	4,598	4,200	2,000
Total	277,606	298,550	304,012
Animal Control Department			
Contractual	5,065	5,000	5,000
Commodities		300	300
Total	5,065	5,300	5,300
Fire Department			
Salaries	199,963	165,200	166,712
Contractual	8,872	13,300	12,650
Commodities	12,965	22,400	20,900
Capital Outlay	7,986	10,280	10,000
Lease Purchase agreements-equipment & 1/2 crew cab (See Separate Dept below)			
Total	229,786	211,180	210,262
Community Development Department			
Salaries	0	43,720	44,157
Contractual	69	630	630
Commodities	358	1,500	1,900
Total	427	45,850	46,687
Municipal Court Department			
Salaries	31,036	32,530	36,300
Contractual	2,775	7,200	7,200
Commodities	974	700	700
Capital Outlay			
Total	34,784	40,430	44,200
Page 1 - Total	810,212	894,210	922,571

CITY OF GIRARD 2013

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 2	2011	2012	2013
Expenditures:			
Street Department			
Salaries	73,580	80,400	81,204
Contractual	3,946	6,850	6,585
Commodities	23,523	27,900	29,550
Capital Outlay	20,369	10,000	10,500
Lease Purchase agreements-Kubuto, Freightline, 1 crew cab (See Separate Dept below)			
Lease Purchase agreements-New Street sweeper , 165K, 5yr, 4%			
Total	121,418	125,150	127,839
Parks Department			
Salaries	32,721	28,000	30,000
Contractual	1,710	1,300	800
Commodities	36,858	10,000	10,000
Capital Outlay	49,331	48,000	48,000
Total	120,621	87,300	88,800
Golf Department			
Salaries	101,257	115,900	116,695
Contractual	9,231	9,300	9,700
Commodities	70,929	43,000	55,500
Capital Outlay	73,649	10,000	10,000
Lease Purchase agreements-mower & carts (See Separate Dept below)			
Total	255,066	178,200	191,895
Civic Center Department			
Salaries			
Contractual	3,146	3,500	5,500
Commodities	947		500
Capital Outlay			
Total	4,092	3,500	6,000
Cemetery Department			
Salaries	51,977	43,440	43,874
Contractual	2,383	3,600	2,600
Commodities	13,004	9,700	8,700
Capital Outlay		500	500
Lease Purchase agreements-mower			
Total	67,364	57,240	55,674
Debt Service			
Lease Purchase payments	89,707		
Cemetery mower - Cemetery		2,659	2,659
Golf mower - Golf		17,952	17,952
Kubuto Mini - Street		16,651	16,651
Freightline truck - Street		34,254	34,254
Dispatch Fire equipment - Fire		8,002	8,002
F150 crew cab - Fire & Street		16,896	16,896
Golf carts - Golf		20,215	20,215
New Street sweeper , 165K, 5yr, 4%			36,744
Total	89,707	116,629	153,373
Operating Transfers to Other Funds			
Golf Equipment Reserve	4,000	4,000	4,000
Total	4,000	4,000	4,000
Total	0	0	0
Page 2 -Total	662,270	572,019	627,582
Page 1 -Total	810,212	894,210	922,571
Grand Total	1,472,482	1,466,229	1,550,152

(Note: Should agree with general sub-totals.)

CITY OF GIRARD 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.050	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget Employee Benefits	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	91,285	49,876	27,753
Receipts:			
Ad Valorem Tax	160,180	223,049	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,124	-7,214	3,580
Motor Vehicle Tax	26,509	24,359	30,627
Recreational Vehicle Tax		300	392
16/20M Vehicle Tax		333	327
COPS Grant	17,273	12,000	12,000
Interest Income	899	900	1,000
Reimbursed expenses			
Operating Transfers from Other Funds			
Sewer Utility	24,000	24,000	24,000
Water Utility	20,000	20,000	20,000
Electric Utility	62,000	62,000	62,000
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	314,986	359,727	153,926
Resources Available:	406,271	409,603	181,679
Expenditures:			
Social Security and Medicare	62,319	64,000	65,650
KPERS	54,892	28,000	31,108
KP&F	25,297	62,000	65,751
Health Insurance	186,914	195,000	215,000
State Unemployment	813	850	2,000
Workers Compensation	26,160	32,000	34,000
Insurance Reserve	0	0	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	356,395	381,850	423,509
Unencumbered Cash Balance Dec 31	49,876	27,753	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	388,424	410,000	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	423,509
		Tax Required	241,830
	Delinquent Comp Rate:	0.050	12,092
		Amount of -1 Ad Valorem Tax	253,922

CITY OF GIRARD 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefits**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	431	322
Receipts:			
Ad Valorem Tax	48,617	59,236	xxxxxxxxxxxxxxxx
Delinquent Tax	999	-1,930	1,000
Motor Vehicle Tax	6,307	7,393	8,134
Recreational Vehicle Tax		91	104
16/20M Vehicle Tax		101	87
			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,923	64,891	9,325
Resources Available:	55,923	65,322	9,647
Expenditures:			
Appropriation to Library Board	55,492	65,000	65,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	55,492	65,000	65,000
Unencumbered Cash Balance Dec 31	431	322	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	55,492	65,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,000
		Tax Required	55,353
	Delinquent Comp Rate:	0.050	2,768
		Amount of 2012 Ad Valorem Tax	58,121

Adopted Budget **Library**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	103,495	110,285	xxxxxxxxxxxxxxxx
Delinquent Tax	2,624	-3,024	2,017
Motor Vehicle Tax	15,988	15,739	15,143
Recreational Vehicle Tax		194	194
16/20M Vehicle Tax		215	161
Operating Transfer from			
Electric Utility Fund	50,131	40,000	47,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	172,238	163,409	64,515
Resources Available:	172,238	163,409	64,515
Expenditures:			
Appropriations to Library Board	172,238	163,409	166,880
Library repairs	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	172,238	163,409	166,880
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	172,238	163,409	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	166,880
		Tax Required	102,365
	Delinquent Comp Rate:	0.050	5,118
		Amount of 2012 Ad Valorem Tax	107,483

CITY OF GIRARD 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire and Law	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	4,759	1,863	492
Receipts:			
Ad Valorem Tax	26,142	27,571	xxxxxxxxxxxxxxxxxx
Delinquent Tax	653	-771	541
Motor Vehicle Tax	3,981	3,976	3,786
Recreational Vehicle Tax		49	48
16/20M Vehicle Tax		54	40
Slider			0
Interest on Idle Funds	352	350	
Miscellaneous	200	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,329**	**31,229**	**4,415**
Resources Available:	**36,088**	**33,092**	**4,907**
Expenditures:			
Capital Outlay	29,367	32,600	30,498
Debt Service on Lease Purchase	4,858	0	0
Cash Reserve			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**34,225**	**32,600**	**30,498**
Unencumbered Cash Balance Dec 31	1,863	492	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	36,559	36,560	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	30,498
		Tax Required	25,591
	Delinquent Comp Rate:	0.050	1,280
		Amount of 2012 Ad Valorem Tax	26,871

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.050	0
		Amount of 2012 Ad Valorem Tax	0

CITY OF GIRARD 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013	
Unencumbered Cash Balance Jan 1	6,634	6,030	4,924	
Receipts:				
State of Kansas Gas Tax	71,753	72,040	72,590	
County Transfers Gas	9,795	8,910	8,940	
KDOT Connect Link Payments	27,006	27,000	27,000	
Reimbursed Expenses	0	0	0	
Interest on Idle Funds	103	200	200	
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	**108,657**	**108,150**	**108,730**	
Resources Available:	**115,291**	**114,180**	**113,654**	1% raise
Expenditures:				
Personal Services	70,873	80,250	80,804	553.5
Contractual	8,011	7,900	7,900	
Commodities	18,376	12,450	12,950	
Capital Outlay	0	0	0	
Reduction to 2012 budgeted expenses to fund 2013 budget		-3,344		
Operating Transfer to General Fund	12,000	12,000	12,000	
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	**109,261**	**109,256**	**113,654**	
Unencumbered Cash Balance Dec 31	6,030	4,924	1	
2011/2012 Budget Authority Amount:	130,251	112,600		

Adopted Budget

Cemetery Perpetual	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	107,915	111,649	111,149
Receipts:			
Sale of Cemetery lots	6,200	4,000	4,000
Reimbursed Expenses	0		
Interest on Idle Funds	855	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,055**	**4,500**	**4,500**
Resources Available:	**114,970**	**116,149**	**115,649**
Expenditures:			
Contractual	2,121		14,000
Capital Outlay	1,200	5,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,321**	**5,000**	**20,000**
Unencumbered Cash Balance Dec 31	111,649	111,149	95,649
2011/2012 Budget Authority Amount:	20,000	20,000	

CITY OF GIRARD

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks and Rec**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	18,743	20,074	15,074
Receipts:			
Local Alcohol Sales	1,331	2,000	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,331**	**2,000**	**1,500**
Resources Available:	**20,074**	**22,074**	**16,574**
Expenditures:			
Capital Outlay	0	7,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**7,000**	**15,000**
Unencumbered Cash Balance Dec 31	20,074	15,074	1,574
2011/2012 Budget Authority Amount:	15,000	15,000	

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

CITY OF GIRARD 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **2001 GO B & I (Library)**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	44,552	75,223	76,608
Receipts:			
Sales and Compensating Use Tax	151,426	125,000	125,000
Interest on Idle Funds	355	400	400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**151,781**	**125,400**	**125,400**
Resources Available:	**196,333**	**200,623**	**202,008**
Expenditures:			
Debt Service			
Principal	105,000	110,000	110,000
Interest	16,110	14,010	11,535
Other	0	5	50
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**121,110**	**124,015**	**121,585**
Unencumbered Cash Balance Dec 31	75,223	76,608	80,423
2011/2012 Budget Authority Amount:	121,160	124,060	

Adopted Budget

Sewer Revolving Loan	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	77,101	71,953	66,891
Receipts:			
Operating Transfer from			
Sewer Utility fund	96,000	96,000	96,000
Interest on Idle Funds	210	300	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**96,210**	**96,300**	**96,300**
Resources Available:	**173,310**	**168,253**	**163,191**
Expenditures:			
Revolving loan principal	84,214	87,565	91,049
Revolving loan interest	17,143	13,792	10,308
Other	0	5	50
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**101,357**	**101,362**	**101,407**
Unencumbered Cash Balance Dec 31	71,953	66,891	61,784
2011/2012 Budget Authority Amount:	101,400	101,400	

CITY OF GIRARD 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ind Loan & Development**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	4,085	8,030	8,065
Receipts:			
Operating transfer from Electric Utility fun	36,200	18,000	18,000
Interest on Idle Funds	18	35	35
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**36,218**	**18,035**	**18,035**
Resources Available:	**40,303**	**26,065**	**26,100**
Expenditures:			
Appropriation to Chamber of Commerce	17,250	15,000	15,000
Contractual Services		3,000	3,000
Capital Lease payment	15,023	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,273**	**18,000**	**18,000**
Unencumbered Cash Balance Dec 31	8,030	8,065	8,100
2011/2012 Budget Authority Amount:	35,359	18,000	

Adopted Budget

Fire Station B & I	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	21,159	12,276	7,178
Receipts:			
Funds Provided by Trustee	0	5,000	5,000
Operating Transfers From other Funds			
Water Utility	15,000	15,000	15,000
Electric Utility	152,000	162,000	162,000
Interest on Idle Funds	389	400	400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**167,389**	**182,400**	**182,400**
Resources Available:	**188,547**	**194,676**	**189,578**
Expenditures:			
Certificates of Participation- Principal	115,000	120,000	125,000
Certificates of Participation-Interest	60,272	67,498	62,725
Certificates of Participation- Other	999	0	275
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**176,271**	**187,498**	**188,000**
Unencumbered Cash Balance Dec 31	12,276	7,178	1,578
2011/2012 Budget Authority Amount:	182,508	187,498	

CITY OF GIRARD

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	6,816	36,041	79,871
Receipts:			
Charges for Service	441,639	502,680	533,800
			0
Reimbursed Expenses	2,735		
Interest on Idle Funds	108	1,000	500
Miscellaneous	1,620	1,500	1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**446,101**	**505,180**	**535,800**
Resources Available:	**452,917**	**541,221**	**615,671**
Expenditures:			
Production			
Contractual	210,831	207,800	212,500
Commodities	13,489	10,450	12,250
Capital Outlay	60	10,000	30,000
Transmission and Distribution			
Salaries	45,440	67,300	68,181
Contractual	1,914	2,500	2,300
Commodities	14,497	31,500	27,500
Capital Outlay	22,059	20,000	25,500
General Administration			
Personal Services	0	0	0
Contractual	14,300	17,300	17,300
Commodities	3,286	3,500	3,500
Operating Transfers to other Funds			
General	56,000	56,000	56,000
Employee Benefits	20,000	20,000	20,000
Fire Station Bond and Interest	15,000	15,000	15,000
Capital Improvements			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**416,876**	**461,350**	**490,031**
Unencumbered Cash Balance Dec 31	36,041	79,871	125,641
2011 Budget Authority Limited Amount:	470,599	461,350	

CITY OF GIRARD 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	246,734	263,767	260,267
Receipts:			
Charges for Services	316,363	324,000	327,000
Reimbursed Expenses	92		
Interest on Idle Funds	2,008	1,100	1,200
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**318,463**	**325,100**	**328,200**
Resources Available:	**565,197**	**588,867**	**588,467**
Expenditures:			
Line and Treatment Department			
Salaries	105,412	109,900	111,329
Contractual	8,594	10,000	10,700
Commodities	28,423	29,700	27,050
Capital Outlay	15,000	35,000	36,750
Operating Transfers to other funds			
General	24,000	24,000	24,000
Employee Benefit	24,000	24,000	24,000
Capital Improvements	0		
Sewer Revolving Loan	96,000	96,000	96,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**301,430**	**328,600**	**329,829**
Unencumbered Cash Balance Dec 31	263,767	260,267	258,638
2011 Budget Authority Limited Amount:	323,401	328,600	

CITY OF GIRARD 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	877,247	1,221,994	596,970
Receipts:			
Charges for Services	4,207,732	4,200,000	4,707,000
Reimbursed Expenses	65,506	23,882	10,000
Interest on Idle Funds	8,550	4,600	5,000
Miscellaneous	6,920	11,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,288,708**	**4,239,482**	**4,724,000**
Resources Available:	**5,165,955**	**5,461,476**	**5,320,970**
Expenditures:			
Production			
Salaries	253,944	295,700	299,652
Contractual	2,114,557	2,200,000	2,264,900
Commodities	20,758	71,000	63,100
Capital Outlay	18,665	90,000	90,000
Transmission and Distribution			
Salaries	408,167	391,500	396,870
Contractual	15,769	16,500	17,000
Commodities	121,356	174,300	146,000
Capital Outlay	8,809	32,940	60,000
General Administration			
Personal Services	124,251	115,605	117,217
Contractual	91,501	85,500	104,500
Commodities	6,950	16,000	12,500
Capital Outlay			
Debt Service			
Capital Leases -1crew cab& 2009 Int truc	58,993	42,061	8,448
Capital Lease - new ton truck and pickup 110K + 15K, 3years			50,000
(Note 2009 International truck is paid off in 2012)			
Operating Transfers to other Funds			
General	399,909	551,400	603,400
Employee Benefits	62,000	62,000	62,000
Fire Station Bond and Interest	152,000	162,000	162,000
Capital Improvement	0	500,000	500,000
1995 General B&I	0	0	0
Industrial Loan and Development	36,200	18,000	18,000
Library Fund	50,131	40,000	47,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,943,960**	**4,864,506**	**5,022,587**
Unencumbered Cash Balance Dec 31	1,221,994	596,970	298,383
2011/2012 Budget Authority Amount:	4,100,545	4,864,506	

CITY OF GIRARD 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Road Project B * I**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	61,479	56,127	35,030
Receipts:			
Sales and Compensating Use Tax	151,426	125,000	125,000
(Bonds paid off in 2012)			
Reimbursed Expenses	0		
Interest on Idle Funds	196	300	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**151,622**	**125,300**	**125,300**
Resources Available:	**213,101**	**181,427**	**160,330**
Expenditures:			
Debt Service			
Revolving Loan- Principal	145,685	140,848	0
Revolving Loan- Interest	11,289	5,549	0
Capital Outlays - Street Project			160,330
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**156,974**	**146,397**	**160,330**
Unencumbered Cash Balance Dec 31	56,127	35,030	0
2011/2012 Budget Authority Amount:	156,974	146,397	

See Tab A

CITY OF GIRARD

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-A

(1) Fund Name: Capital Projects		(2) Fund Name: Capital Improvements		(3) Fund Name: Golf Equipment Reserve		(4) Fund Name: Raymond Memorial Park		(5) Fund Name: Fire Insurance Proceeds		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	663,794	Cash Balance Jan 1	13,596	Cash Balance Jan 1	8,399	Cash Balance Jan 1	5,912	Cash Balance Jan 1	0	691,701
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	4,426	Interest Income	102	Operating Transfer		Interest Income	76	Other	2,449	
Temporary Note	0	Reimbursed Expense	2,160	General	4,000					
Reimbursed Expense	0									
Total Receipts	4,426	Total Receipts	2,262	Total Receipts	4,000	Total Receipts	76	Total Receipts	2,449	13,213
Resources Available:	668,220	Resources Available:	15,858	Resources Available:	12,399	Resources Available:	5,988	Resources Available:	2,449	704,914
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Sewer Capital Project	85,002	Capital Outlay	3,691					General Government	2,449	
Water Capital Project	0									
Sports Complex										
Capital Project	28,940									
Debt Service										
Principal Temp Note	0									
Interest Temp Note	21,372									
Total Expenditures	135,314	Total Expenditures	3,691	Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,449	141,454
Cash Balance Dec 31	532,906	Cash Balance Dec 31	12,167	Cash Balance Dec 31	12,399	Cash Balance Dec 31	5,988	Cash Balance Dec 31	0	563,460 **
										563,460 **

**Note: These two block figures should agree.

CITY OF GIRARD

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Devel Grant										
Unencumbered Cash Balance Jan 1	1	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 1
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
CDBG Grant	0									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Admin Expense	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1 **
										1 **

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF BUDGET HEARING

2013

The governing body of
CITY OF GIRARD
will meet on August 13, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	1,472,482	23.105	1,509,569	18.815	1,600,082	223,694	16.650
Debt Service							
Employee Benefits	356,395	12.230	381,850	16.484	423,509	253,922	18.899
Library Employee Benefits	55,492	3.712	65,000	4.378	65,000	58,121	4.326
Library	172,238	7.902	163,409	8.150	166,880	107,483	8.000
Special Fire and Law	34,325	1.996	32,600	2.038	30,498	26,871	2.000
Special Highway	109,361		109,256		113,654		
Cemetery Perpetual	3,321		5,000		20,000		
Special Parks and Rec			7,000		15,000		
2001 GO B & I (Library)	121,110		124,015		121,585		
Sewer Revolving Loan	101,357		101,362		101,407		
Ind Loan & Development	32,273		18,000		18,000		
Fire Station B & I	176,271		187,498		188,000		
Water Utility	416,876		461,350		490,031		
Sewer Utility	301,430		328,600		329,829		
Electric Utility	3,943,960		4,864,506		5,022,587		
Road Project B * I	156,974		146,397		160,330		
Non-Budgeted Funds-A	141,454						
Non-Budgeted Funds-B							
Totals	7,595,118	48.945	8,505,412	49.865	8,866,392	670,091	49.875
Less: Transfers	951,240		1,584,400		1,643,400		
Net Expenditure	6,643,878		6,921,012		7,222,992		
Total Tax Levied	672,342		674,741		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	13,736,737		13,785,464		13,435,420		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	915,000		630,000		1,112,000		
Revenue Bonds	0		0		0		
Other	2,554,620		2,343,471		1,526,573		
Lease Purchase Principal	1,878,638		1,868,565		1,653,613		
Total	5,348,264		4,842,036		4,292,186		

*Tax rates are expressed in mills

/s/ Debbie Smith
City Official Title: City Clerk

(Published in The Morning Sun, August 2, 2012)

NOTICE OF BUDGET HEARING

2013

The governing body of

CITY OF GIRARD

will meet on August 13, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	1,472,482	23.105	1,509,569	18.815	1,600,082	223,694	16.650
Debt Service							
Employee Benefits	356,395	12.230	381,850	16.484	423,509	253,922	18.899
Library Employee Benefits	55,492	3.712	65,000	4.378	65,000	58,121	4.326
Library	172,238	7.902	163,409	8.160	166,880	107,483	8.000
Special Fire and Law	34,225	1.996	37,600	2.038	30,498	26,871	2.000
Special Highway	109,261		109,256		113,654		
Cemetery Perpetual	3,321		5,000		20,000		
Special Parks and Rec			7,000		15,000		
2001 GO B & I (Library)	121,110		124,015		121,585		
Sewer Revolving Loan	101,357		101,362		101,407		
Ind Loan & Development	32,273		18,000		18,000		
Fire Station B & I	176,271		187,498		188,000		
Water Utility	416,876		461,350		490,031		
Sewer Utility	301,430		328,600		329,829		
Electric Utility	3,943,960		4,864,506		5,022,587		
Road Project B * I	156,974		146,397		160,330		
Non-Budgeted Funds-A	141,454						
Non-Budgeted Funds-B							
Totals	7,595,118	48.945	8,505,412	49.865	8,866,392	670,091	49.875
Less: Transfers	951,240		1,584,400		1,643,400		
Net Expenditure	6,643,878		6,921,012		7,222,992		
Total Tax Levied	672,342		674,741		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,736,737		13,785,464		13,335,420		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	915,000		630,000		1,112,000		
Revenue Bonds	0		0		0		
Other	2,554,626		2,343,471		1,526,373		
Lease Purchase Principal	1,878,638		1,868,565		1,653,613		
Total	5,348,264		4,842,036		4,292,186		

*Tax rates are expressed in mills

/s/ Debbie Smith

City Official Title: City Clerk

4580

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY } ss.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive day, the first publication thereof being made as aforesaid on the 2nd day of August, 2012, with subsequent publications being made on the following dates:

2nd _____, _____ 5th _____, _____

3rd _____, _____ 6th _____, _____

4th _____, _____ 7th _____, _____

Stephen Wade
Publisher

Subscribed and sworn to before me this 22nd day of August 2012.

Amy Iori
Notary Public

My commission expires: 8/4/2014

Printer's fee: $ 235.62

Additional copies $_____

OFFICIAL SEAL
AMY IORI
MY COMMISSION EXPIRES
August 4, 2014