

**CERTIFICATE**  
 TO THE CLERK OF THE CITY OF HOWARD , STATE OF KANSAS  
 We, the undersigned, officers of  
 the City of Howard, Kansas

STATE OF KANSAS  
 City  
 2013

certify that: (1) the hearing mentioned in the attached publication was held:  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 2013; and  
 (3) the amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 ADOPTED BUDGET		
Table of Contents:		Page No	Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of Veh Taxes and Slider		3			
Schedule of Transfers		3a			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	6	622,302	73,223	
<b>SPECIAL REVENUE:</b>					
Emergency Equipment	12-110b	7	84,000	7,302	
Employee Benefits	12-16,102	7	30,000	22,043	
Library Board	12-1220	8	16,350	10,705	
Library Capital Improvement	12-1258	8			
Special Highway		9	56,185		
Special Liability	75-6110	9	20,000	1,104	
<b>ENTERPRISE:</b>					
C&D Landfill		10	31,672		
Gas Utility		10	653,139		
Howard Twilight Manor Nursing Home		11	2,700,216		
Sewer Utility		11	299,508		
Water Utility		12	319,041		
<b>EXPENDABLE TRUST FUNDS:</b>					
Boat Dock Donations		12			
Clinic Donations		13			
Elliott Trust		13			
Fire Department Donations		14			
Griffin Trust		14			
Dump Cleanup Grant		15			
Pool Donations		15			
Totals		XXXXXX	4,832,413	114,377	
<b>Budget Summary</b>					
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published and attached to the Budget?				Yes	

County Clerk's Use Only  
 \_\_\_\_\_  
 November 1st Total  
 Assessed Valuation

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_\_ No \_\_\_\_

Assisted by:  
 Schlotterbeck & Burns, LLC  
 P O Box 832  
 Chanute, Ks 66720  
 (If not assisted, so state)

Attest: \_\_\_\_\_, 2012

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

\_\_\_\_\_  
 City Clerk

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\_\_\_\_\_  
 Governing Body

## COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

1. Total tax levy amount in 2012 budget	+ \$	<u>111,318</u>
2. Debt service levy in 2012 budget	-	<u>0</u>
3. <b>Tax levy excluding debt service</b>		<u>111,318</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012</b>		+ <u>7,368</u>
5. <b>Increase in personal property for 2012</b>		
5a. Personal Property 2012	+ <u>149,239</u>	
5b. Personal Property 2011	- <u>169,103</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
6. <b>Valuation of annexed territory for 2012:</b>		
6a. Real estate	+ <u>          </u>	
6b. State assessed	+ <u>          </u>	
6c. New improvements	- <u>          </u>	
6d. Total adjustment	+ <u>0</u>	
7. <b>Valuation of property that has changed in use during 2012:</b>		<u>          </u>
8. <b>Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>7,368</u>
9. Total estimated July 1, 2012 valuation	<u>1,912,408</u>	
10. <b>Total valuation less valuation adjustment (9 minus 8)</b>		<u>1,905,040</u>
11. Factor for increase (8 divided by 10)		<u>0.003868</u>
12. Amount of increase (11 times 3)		+ \$ <u>431</u>
13. <b>Maximum tax levy, excluding debt service, without Ordinance (3 plus 12)</b>		<u>\$ 111,749</u>
14. <b>Debt Service Levy in this 2013 budget</b>		<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>		<u>111,749</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt and ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.





STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Amount Outstanding 1-1-2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: None											
Total G O Bonds					0			0	0	0	0
Revenue Bonds:						3-1	3-1	9,518	18,889	8,836	19,571
Kansas Water Pollution Control Loan	10/11/02	3/1/23	3.58%	819,760	531,730	9-1	9-1	9,180	19,227	8,485	19,922
Total Revenue Bonds					531,730			18,698	38,116	17,321	39,493
Temporary Notes: None											
Total Temporary Notes					0			0	0	0	0
No Fund Warrants: None											
Total No Fund Warrants					0			0	0	0	0
Total Indebtedness					531,730			18,698	38,116	17,321	39,493



Adopted Budget

GENERAL FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		348,452	403,498	279,303
Revenues:				
Ad Valorem Tax		81,635	62,235	XXXXXXXXXXXXX
Delinquent Tax		2,756	1,269	934
Motor Vehicle Tax		18,282	19,635	15,355
Recreational Vehicle Tax		251	386	210
16/20 M Tax		333	183	568
In Lieu of Tax (I.R.B.)		1,118	1,129	856
Local Alcoholic Liquor Tax				
Machinery and Equipment State Aid (Slider)				
Mineral Production Tax				
Local Retailers Sales Tax		38,348	37,500	37,500
Franchise Fees		23,350	24,000	24,000
Dog Licenses		800	1,000	1,000
Licenses and Permits		245	450	450
Pool Admissions		5,910	6,100	6,100
Pool Concessions		1,955	2,000	2,000
Fines		2,689	2,500	2,500
Transfers from:				
Gas Utility		125,000	125,000	125,000
Water Utility		20,000	20,000	20,000
Sewer Utility		30,000	52,500	20,000
Nursing Home				
Use of Money and Property:				
Interest on Idle Funds		2,144	2,500	2,500
Rent		12,605	13,000	13,000
Miscellaneous:				XXXXXXXXXXXXX
Other		40,163	5,000	XXXXXXXXXXXXX
Cancellation of Prior Yrs Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>407,584</b>	<b>298,764</b>	<b>271,973</b>
<b>RESOURCES AVAILABLE</b>		<b>756,036</b>	<b>702,262</b>	<b>551,276</b>

Adopted Budget

GENERAL FUND (Contd)				
Expenditures:	Code	Prior Year Actual 2011	Current Year Year 2012	Budget Year 2013
General Government				
Personal Services		57,448	76,760	79,075
Contractual Services		28,340	20,000	20,000
Commodities		23,067	35,500	35,500
Capital Outlay			10,000	10,000
Reimbursed Expenses				
Street Department				
Personal Services		27,586	32,225	33,200
Contractual Services		14,368	10,000	10,000
Commodities		33,994	20,000	20,000
Capital Outlay		4,650	40,000	69,250
Fire Department				
Personal Services		4,830	6,875	7,075
Contractual Services		3,421	3,800	3,800
Commodities		4,636	7,000	7,000
Capital Outlay			6,000	6,000
Park Department				
Personal Services		3,989	10,300	10,600
Contractual Services		786	920	920
Commodities		4,026	3,000	3,000
Capital Outlay				15,000
Police Department				
Personal Services		54,393	49,450	50,925
Contractual Services		4,768	6,500	6,500
Commodities		4,273	6,000	6,000
Capital Outlay				10,000
Pool				
Personal Services		20,277	22,420	23,093
Contractual Services		8,383	6,000	6,000
Commodities		9,254	8,000	8,000
Capital Outlay		376	1,000	10,000
Building Maintenance				
Personal Services		1,584	5,275	5,430
Contractual Services		377		
Commodities		308	1,000	1,000
Capital Outlay		3,165		
Street Lights		14,178	15,000	15,000
Cox Building				
Contractual Services		7,423	10,000	10,000
Commodities		7,699	4,000	4,000
Capital Outlay		1,939	4,000	4,000
Capital Outlay				60,000
Howard Clinic Insurance			1,000	1,000
County on Aging Meals Donation			934	934
Demolition of Unsafe Structures		3,000		70,000
Employee Benefits				
Transfer To: (Specify Fund)				
<b>TOTAL EXPENDITURES</b>		<b>352,538</b>	<b>422,959</b>	<b>622,302</b>
Unreserved Fund Balance, December 31		403,498	279,303	XXXXXXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	622,302
			TAX REQUIRED	71,026
			Delinquency Computation	2,197
			Amount of 2012 Ad Valorem Tax	73,223

Adopted Budget EMERGENCY EQUIPMENT FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		56,885	65,851	74,866
Revenues:				
Ad Valorem Tax		6,840	7,122	XXXXXXXXXX
Delinquent Tax		253	106	107
Motor Vehicle Tax		1,725	1,645	1,757
Recreational Vehicle Tax		24	32	24
16/20 M Vehicle Tax		31	15	65
Payment In Lieu of Tax		93	95	98
Machinery and Equipment State Aid (Slider)				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		8,966	9,015	2,051
RESOURCES AVAILABLE		65,851	74,866	76,917
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay				84,000
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	84,000
Unreserved Fund Balance, December 31		65,851	74,866	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				84,000
TAX REQUIRED				7,083
Delinquency Computation [See Instructions]				219
Amount of 2012 Tax to be Levied				7,302

Adopted Budget EMPLOYEE BENEFITS FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		9,292	834	840
Revenues:				
Ad Valorem Tax		8,107	27,011	XXXXXXXXXX
Delinquent Tax		641	126	405
Motor Vehicle Tax		4,083	1,951	6,664
Recreational Vehicle Tax		56	38	91
16/20 M Vehicle Tax		74	18	247
Payment In Lieu of Tax		111	112	371
Machinery and Equipment State Aid (Slider)				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		13,072	29,256	7,778
RESOURCES AVAILABLE		22,364	30,090	8,618
Expenditures:				
Personal Services		21,530	29,250	30,000
Contractual Services				
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		21,530	29,250	30,000
Unreserved Fund Balance, December 31		834	840	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				30,000
TAX REQUIRED				21,382
Delinquency Computation [See Instructions]				661
Amount of 2012 Tax to be Levied				22,043

Adopted Budget LIBRARY BOARD FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		3,504	5,307	2,984
Revenues:				
Ad Valorem Tax		10,184	10,357	XXXXXXXXXX
Delinquent Tax		275	158	155
Motor Vehicle Tax		1,891	2,450	2,555
Recreational Vehicle Tax		26	48	35
16/20 M Vehicle Tax		34	23	95
Payment In Lieu of Tax		140	141	142
Machinery and Equipment State Aid (Slider)				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		12,550	13,177	2,982
RESOURCES AVAILABLE		16,054	18,484	5,966
Expenditures:				
Personal Services				
Contractual Services		10,747	15,500	16,350
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		10,747	15,500	16,350
Unreserved Fund Balance, December 31		5,307	2,984	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				16,350
TAX REQUIRED				10,384
Delinquency Computation [See Instructions]				321
Amount of 2012 Tax to be Levied				10,705

LIBRARY CAPITAL IMPROVEMENT FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		7,924
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		7,924
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		7,924

Adopted Budget SPECIAL HIGHWAY FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		114,207	95,382	38,305
Revenues:				
State Highway Payments		18,696	17,740	17,880
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		18,696	17,740	17,880
RESOURCES AVAILABLE		132,903	113,122	56,185
Expenditures:				
Personal Services				
Contractual Services				
Commodities		37,521	74,817	56,185
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		37,521	74,817	56,185
Unreserved Fund Balance, December 31		95,382	38,305	0

Adopted Budget SPECIAL LIABILITY FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Budget Year 2013
Unreserved Fund Balance, January 1		18,223	18,832	18,569
Revenues:				
Ad Valorem Tax		1,688	1,254	XXXXXXXXXX
Delinquent Tax		46	26	19
Motor Vehicle Tax		476	406	309
Recreational Vehicle Tax		7	8	4
16/20 M Vehicle Tax		9	4	11
Payment In Lieu of Tax		23	23	17
Machinery and Equipment State Aid (Slider)				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		2,249	1,721	360
RESOURCES AVAILABLE		20,472	20,553	18,929
Expenditures:				
Contractual Services		1,640	1,984	4,500
Judgements				15,500
TOTAL EXPENDITURES		1,640	1,984	20,000
Unreserved Fund Balance, December 31		18,832	18,569	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				20,000
TAX REQUIRED				1,071
Delinquency Computation [See Instructions]				33
Amount of 2012 Tax to be Levied				1,104

Adopted Budget C&D LANDFILL FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		15,624	21,172	25,172
Revenues:				
Service Fees		7,638	6,500	6,500
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		7,638	6,500	6,500
RESOURCES AVAILABLE		23,262	27,672	31,672
Expenditures:				
Personal Services				
Contractual Services		1,476	2,000	2,000
Commodities		614	500	500
Capital Outlay				29,172
Reimbursed Expense				
TOTAL EXPENDITURES		2,090	2,500	31,672
Unreserved Fund Balance, December 31		21,172	25,172	0

Adopted Budget GAS UTILITY FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		143,069	46,139	85,139
Revenues:				
Service Fees		277,633	356,000	560,000
Penalties		4,543	5,000	5,000
Interest on idle Funds		1,271	1,500	1,500
Other		1,781	1,500	1,500
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		285,228	364,000	568,000
RESOURCES AVAILABLE		428,297	410,139	653,139
Expenditures:				
Production				
Gas Purchases		166,314	100,000	200,000
Transmission & Distribution				
Personal Services		65,133	75,000	77,250
Contractual Services		11,678	12,500	12,500
Commodities		9,299	12,500	12,500
Capital Outlay				225,889
Commercial & General		4,734		
Transfer to General Fund		125,000	125,000	125,000
TOTAL EXPENDITURES		382,158	325,000	653,139
Unreserved Fund Balance, December 31		46,139	85,139	0

Adopted Budget HOWARD TWILIGHT MANOR NURSING HOME FUN	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		244,966	231,216	197,216
Revenues:				
Resident Charges		1,922,050	2,500,000	2,500,000
Interest on Investments		597	3,000	3,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,922,647	2,503,000	2,503,000
RESOURCES AVAILABLE		2,167,613	2,734,216	2,700,216
Expenditures:				
Personal Services		1,196,853	1,625,000	1,625,000
Contractual Services		379,216	450,000	450,000
Commodities		292,413	375,000	375,000
Capital Outlay		80,449	87,000	250,216
Reimbursed Expense		(12,534)		
Transfer to General Fund				
TOTAL EXPENDITURES		1,936,397	2,537,000	2,700,216
Unreserved Fund Balance, December 31		231,216	197,216	0

Adopted Budget SEWER UTILITY FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		165,491	172,822	150,508
Revenues:				
Service Fees		121,885	145,000	145,000
Interest on idle Funds		993	1,500	1,500
Other		1,734	2,500	2,500
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		124,612	149,000	149,000
RESOURCES AVAILABLE		290,103	321,822	299,508
Expenditures:				
Personal Services		17,555	20,000	30,000
Contractual Services		9,487	12,000	30,000
Commodities		3,426	5,000	11,000
Capital Outlay			25,000	151,694
Transfer to General Fund		30,000	52,500	20,000
KWPCRF Loan Principal		38,185	38,116	39,493
KWPCRF Loan Interest		18,628	18,698	17,321
Reimbursed Expense				
TOTAL EXPENDITURES		117,281	171,314	299,508
Unreserved Fund Balance, December 31		172,822	150,508	0

Adopted Budget WATER UTILITY FUND	Code	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unreserved Fund Balance, January 1		101,284	113,416	69,291
Revenues:				
Service Fees		214,916	235,000	235,000
Bulk Water Sales		2,990	4,000	4,000
Interest on Investment		578	750	750
State Grant		10,445		
Other		15,149	10,000	10,000
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		244,078	249,750	249,750
RESOURCES AVAILABLE		345,362	363,166	319,041
Expenditures:				
Production				
Personal Services		57,556	58,875	60,641
Contractual Services		39,421	45,000	45,000
Commodities		109,223	100,000	100,000
Capital Outlay		3,881	50,000	73,400
General & Administrative		1,865	20,000	20,000
Transfer to General		20,000	20,000	20,000
TOTAL EXPENDITURES		231,946	293,875	319,041
Unreserved Fund Balance, December 31		113,416	69,291	0

BOAT DOCK DONATIONS FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		50
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		50
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		50

CLINIC DONATIONS FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		581
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		581
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		581

ELLIOTT TRUST FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		54,500
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		54,500
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		54,500

FIRE DEPARTMENT DONATIONS FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		0
Revenues:		
Donations		1,750
Other		
<b>TOTAL RECEIPTS</b>		<b>1,750</b>
<b>RESOURCES AVAILABLE</b>		<b>1,750</b>
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>0</b>
Unreserved Fund Balance, December 31		1,750

GRIFFIN TRUST FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		206,943
Revenues:		
Interest on Investments		1,208
Oil and Gas Royalties		9,003
Other		
<b>TOTAL RECEIPTS</b>		<b>10,211</b>
<b>RESOURCES AVAILABLE</b>		<b>217,154</b>
Expenditures:		
Personal Services		
Contractual Services		2,438
Commodities		
Capital Outlay		
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>2,438</b>
Unreserved Fund Balance, December 31		214,716

DUMP CLEANUP GRANT FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		625
Revenues:		
State Grant		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		625
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		625

POOL DONATIONS FUND	Code	Prior Year Actual 2011
Unreserved Fund Balance, January 1		3,047
Revenues:		
Donations		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		3,047
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		3,047

**NOTICE OF BUDGET HEARING**

The governing body of the City of Howard, Kansas will meet on the 20th day of August, 2012 at 7:30 PM, at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimated for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General	352,538	43.380	422,959	33.244	622,302	73,223	38.288
<b>SPECIAL REVENUE:</b>							
Emergency Equipment	0	3.635	0	3.804	84,000	7,302	3.818
Employee Benefits	21,530	4.310	29,250	14.428	30,000	22,043	11.526
Library Board	10,747	5.412	15,500	5.532	16,350	10,705	5.598
Library Capital Improvement	0						
Special Highway	37,521		74,817		56,185		
Special Liability	1,640	0.897	1,984	0.670	20,000	1,104	0.577
<b>ENTERPRISE:</b>							
C&D Landfill	2,090		2,500		31,672		
Gas Utility	382,158		325,000		653,139		
Howard Twilight Manor Nursing H	1,936,397		2,537,000		2,700,216		
Sewer Utility	117,281		171,314		299,508		
Water Utility	231,946		293,875		319,041		
<b>EXPENDABLE TRUST FUNDS:</b>							
Boat Dock Donations	0						
Clinic Donations	0						
Elliott Trust	0						
Fire Department Donations	0						
Griffin Trust	2,438						
Dump Cleanup Grant	0						
Pool Donations	0						
<b>Totals</b>	<b>3,096,286</b>	<b>57.634</b>	<b>3,874,199</b>	<b>57.678</b>	<b>4,832,413</b>	<b>114,377</b>	<b>59.807</b>
Less: Transfers	175,000		197,500		165,000		
Net Expenditure	2,921,286		3,676,699		4,667,413		
Total Tax Levied	112,422		111,316		XXXXXXXXXXXXXX		
Assessed Valuation	1,950,617		1,929,964		1,912,408		

	Outstanding Indebtedness, January 1		
	2010	2011	2012
G O Bonds	0	0	0
No-Fund Warrants	0	0	0
KS Water Prot Loan	604,021	568,517	531,730
Lease Purchase Principal	0	0	0
<b>Totals</b>	<b>604,021</b>	<b>568,517</b>	<b>531,730</b>

\* Tax Rates are expressed in mills.

\_\_\_\_\_  
City Clerk

**PUBLIC NOTICE**  
**Published in the Prairie Star on Aug. 8, 2012**

STATE OF KANSAS  
 City  
 2013

**NOTICE OF BUDGET HEARING**

The governing body of the City of Howard, Kansas will meet on the 20th day of August, 2012 at 7:30 PM, at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimated for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	
General	352,630	43.380	422,959	33.244	622,302	73,223	38.268
<b>SPECIAL REVENUE:</b>							
Emergency Equipment	0	3.635	0	3.904	84,000	7,302	3.818
Employee Benefits	21,630	4.310	29,250	44.428	30,000	22,043	11.828
Library Board	10,747	5.412	15,500	5.532	16,350	10,709	5.588
Library Capital Improvement	0						
Special Highway	37,521		74,817		56,785		
Special Liability	7,640	0.887	1,984	0.870	20,500	1,104	0.577
<b>ENTERPRISE:</b>							
CAD Landfill	2,050		2,500		31,874		
Gas Utility	382,188		325,000		853,199		
Howard Twilight Manor Nursing H	1,836,397		2,337,000		2,702,218		
Sewer Utility	117,231		171,314		299,509		
Water Utility	231,948		293,875		318,041		
<b>EXPENDABLE TRUST FUNDS:</b>							
Boat Dock Donations	1	0					
Chico Donations	0						
Ellison Trust	0						
Fire Department Donations	0						
Griffin Trust	2,438						
Pump Casement Grant	0						
Pool Donations	0						
<b>Totals</b>	<b>3,096,268</b>	<b>57.834</b>	<b>3,874,199</b>	<b>57.678</b>	<b>4,832,413</b>	<b>114,317</b>	<b>58.807</b>
Less: Transfers	175,000		197,500		183,000		
Net Expenditure	2,921,268		3,676,699		4,649,413		
Total Tax Levied	112,422		111,516		111,516		
Assessed Valuation	1,950,817		1,820,984		1,912,408		
	Outstanding Indebtedness, January 1						
	2010	2011	2012	2010	2011	2012	
G O Bonds	0	0	0	0	0	0	
No-Fund Warrants	0	0	0	0	0	0	
KS Water Prof Loan	604,021	568,517	531,730	604,021	568,517	531,730	
Lease Purchase Principal	0	0	0	0	0	0	
<b>Totals</b>	<b>604,021</b>	<b>568,517</b>	<b>531,730</b>	<b>604,021</b>	<b>568,517</b>	<b>531,730</b>	

\* Tax Rates are expressed in mills.

City Clerk

**CERTIFICATE**  
**TO THE CLERK OF THE CITY OF HOWARD, STATE OF KANSAS**  
 We, the undersigned, officers of  
 the City of Howard, Kansas

STATE OF KANSAS  
 City  
 2013

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 2013, and  
 (3) the amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		Page No	2013 ADOPTED BUDGET		County Clerk's Use Only
Table of Contents:			Expenditures	Amount of 2012 Ad Valorem Tax	
Computation to Determine Limit for 2013		2			
Allocation of Veh Taxes and Slider		3			
Schedule of Transfers		3a			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	6	622,302	73,223	
<b>SPECIAL REVENUE:</b>					
Emergency Equipment	12-110b	7	84,000	7,302	
Employee Benefits	12-16,102	7	30,000	22,043	
Library Board	12-1220	8	16,350	10,705	
Library Capital Improvement	12-1258	8			
Special Highway		9			
Special Liability	75-6110	9	56,185		
			20,000	1,104	
<b>ENTERPRISE:</b>					
C&D Landfill		10	31,672		
Gas Utility		10	653,139		
Howard Twilight Manor Nursing Home		11	2,700,216		
Sewer Utility		11	298,508		
Water Utility		12	319,041		
<b>EXPENDABLE TRUST FUNDS:</b>					
Boat Dock Donations		12			
Clinic Donations		13			
Elliott Trust		13			
Fire Department Donations		14			
Griffin Trust		14			
Dump Cleanup Grant		15			
Pool Donations		15			
<b>Totals</b>		XXXXXX	4,832,413	114,377	

Budget Summary  
 Neighborhood Revitalization Rebate  
 Is an Ordinance required to be passed, published and attached to the Budget?  Yes

County Clerk's Use Only  
 November 1st Total  
 Assessed Valuation

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_  
 Attest: \_\_\_\_\_, 2012

Assisted by:  
 Schlatterbeck & Burns, LLC  
 P O Box 632  
 Chanute, Ks 66720  
 (If not assisted, so state)

*Cassidy K Howell*  
 City Clerk

*Richard P. [Signature]*  
*Martin B. [Signature]*  
*Susan R. [Signature]*  
*Jany [Signature]*  
*Robert B. [Signature]*  
 Governing Body