

2013

SCANNED

CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

City of Hudson

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2013		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	71,334	17,960	25.003
Special Highway		8	11,783		
Sewer Disposal		8	44,954		
Trash		9			
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	128,071	17,960	25.003
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		11			718,326
Neighborhood Revitalization		12			Nov 1, 2012 Total Assessed Valuation

Assisted by:
 Adams, Brown, Beran & Ball, Chtd.

Address:
 PO Drawer J
 Great Bend, KS 67530
 Email:

[Handwritten signatures and names]

Date Attested: Aug. 27 2012

Nita G. Keenan
 County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>17,939</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>17,939</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>0</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>43,569</u>
5b. Personal Property 2011	- <u>42,723</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>846</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>846</u>
9. Total Estimated Valuation July 1, 2012	<u>717,648</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>716,802</u>
11. Factor for Increase (8 divided by 10)	<u>0.00118</u>
12. Amount of Increase (11 times 3)	+ \$ <u>21</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>17,960</u></u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>17,960</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Hudson

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Capital Improvements	-	2,500	2,500	K.S.A. 12-1,118
Sewer	Capital Improvements	-	-	5,000	K.S.A. 12-1,118
	Totals	0	2,500	7,500	
	Adjustments*				
	Adjusted Totals	0	2,500	7,500	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Hudson

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,805	11,093	8,423
Receipts:			
State of Kansas Gas Tax	3,288	3,330	3,360
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,288	3,330	3,360
Resources Available:	11,093	14,423	11,783
Expenditures:			
Street Repair and Maint	0	6,000	11,783
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	6,000	11,783
Unencumbered Cash Balance Dec 31	11,093	8,423	0
2011/2012 Budget Authority Amount:	7,162	9,465	

Adopted Budget Sewer Disposal	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	40,945	48,454	32,954
Receipts:			
Charges to Customers	11,830	12,000	12,000
Interest on Idle Funds		0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,830	12,000	12,000
Resources Available:	52,775	60,454	44,954
Expenditures:			
Personal Service	2,161	6,000	6,000
Contractual	1,975	5,500	5,500
Commodities	185	6,000	6,000
Capital Outlay	0	10,000	22,454
Transfer to Capital Improvements	0	0	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,321	27,500	44,954
Unencumbered Cash Balance Dec 31	48,454	32,954	0
2011/2012 Budget Authority Amount:	43,130	43,445	

City of Hudson

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Trash			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers	0	0	0
Interest on Idle Funds		0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Personal Services	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Transfer Out - General	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount	11,069	0	

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount	0	0	

City of Hudson

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements Fund		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	80,957	Cash Balance Jan 1		80,957						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	80,957	Resources Available:	0	80,957						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	80,957	Cash Balance Dec 31	0	80,957						
										80,957

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Hudson

will meet on August 13, 2012 at 7:00 P.M. at the Community Hall, Hudson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Community Hall, Hudson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	35,429	18.883	65,673	25.253	71,334	17,960	25.026
Special Highway			6,000		11,783		
Sewer Disposal	4,321		27,500		44,954		
Trash							
Non-Budgeted Funds							
Totals	39,750	18.883	99,173	25.253	128,071	17,960	25.026
Less: Transfers	0		2,500		7,500		
Net Expenditure	39,750		96,673		120,571		
Total Tax Levied	13,564		17,939		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	718,309		710,377		717,648		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Shelia Witt
City Official Title: City Clerk

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2012 July 1 Valuation: 717,648

Valuation Factor: 717.648

Neighborhood Revitalization Subj to Rebate: 6,105

Neighborhood Revitalization factor: 6.105

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

