

City of Inman, Kansas

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>431,916</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>1,521</u>
3. Tax Levy Excluding Debt Service	\$ <u>430,395</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ <u>31,627</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>158,171</u>
5b. Personal Property 2011	- <u>170,534</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012:	
6a. Real Estate	+ <u>-2,433</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>-2,433</u>
7. Valuation of Property that has Changed in Use during 2012:	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>29,194</u>
9. Total Estimated Valuation July 1, 2012	<u>6,815,723</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>6,786,529</u>
11. Factor for Increase (8 divided by 10)	<u>0.00430</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,851</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>432,246</u>
14. Debt Service Levy in this 2013 Budget	<u>1,602</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>433,848</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: City of Inman, Kansas
McPherson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Ad Valorem Tax	\$19,420	\$20,447
Delinquent Tax	\$300	\$300
Motor Vehicle Tax	\$2,870	\$2,796
Recreational Vehicle Tax	\$51	\$52
16/20M Vehicle Tax	\$48	\$72
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$22,689	\$23,667
Difference in Total Taxes:	\$978	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,490,771	\$6,815,723
Did Assessed Valuation Decrease?	No	
Levy Rate	2.992	3.000
Difference in Levy Rate:	0.008	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Inman, Kansas

2013

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General - Administrative			
Personal Services	65,184	62,000	62,000
Contractual Services	88,686	100,000	100,000
Commodities	16,951	11,000	11,000
Capital Outlay	464	500	330,000
Total	171,285	173,500	503,000
Streets			
Personal Services	64,113	64,000	64,000
Contractual Services	22,657	30,000	70,000
Commodities	11,973	6,000	6,000
Capital Outlay	182	10,000	767,434
Total	98,925	110,000	907,434
Parks			
Personal Services	3,425	5,000	5,000
Contractual Services	10,115	6,000	6,000
Commodities	2,366	1,500	1,500
Capital Outlay	0	1,500	1,500
Total	15,906	14,000	14,000
Police			
Personal Services	120,203	152,000	162,000
Contractual Services	13,356	15,000	15,000
Commodities	18,031	12,000	12,000
Capital Outlay	467	22,000	10,000
Court/Judge/Attorney	0	6,000	6,000
Total	152,057	207,000	205,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	438,173	504,500	1,629,434

(Note: Should agree with general sub-totals.)

City of Inman, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	187,227	129,550	112,758
Receipts:			
Ad Valorem Tax	1,479	1,521	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,965	1,000	1,000
Motor Vehicle Tax	14,673	14,793	219
Recreational Vehicle Tax	290	281	4
16/20M Vehicle Tax	250	309	6
Special Assessments	110,610	98,000	98,000
Tfr from Sewer Utility	1,000	1,000	1,000
Interest on Idle Funds		0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	132,267	116,904	100,229
Resources Available:	319,494	246,454	212,987
Expenditures:			
Principal	155,000	105,000	115,000
Interest	34,940	28,596	24,303
Commission and Postage	4	100	100
Cash Basis Reserve	0	0	75,186
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	189,944	133,696	214,589
Unencumbered Cash Balance Dec 31	129,550	112,758	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	323,041	316,817	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			214,589
Tax Required			1,602
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			1,602

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10	9	283
Receipts:			
Ad Valorem Tax	18,903	19,420	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	843	300	300
Motor Vehicle Tax	2,855	2,870	2,796
Recreational Vehicle Tax	56	51	52
16/20M Vehicle Tax	49	48	72
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22,706	22,689	3,220
Resources Available:	22,716	22,698	3,503
Expenditures:			
Appropriation - Library	22,707	22,415	22,950
Neighborhood Revitalization Rebate			
Miscellaneous			1,000
Does miscellaneous exceed 10% of Total			
Total Expenditures	22,707	22,415	23,950
Unencumbered Cash Balance Dec 31	9	283	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	23,147	23,415	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,950
Tax Required			20,447
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			20,447

City of Inman, Kansas

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	21,409	72	25,642
Receipts:			
State of Kansas Gas Tax	33,369	35,570	35,840
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,369	35,570	35,840
Resources Available:	54,778	35,642	61,482
Expenditures:			
Street Repair & Maint	54,706	10,000	61,482
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,706	10,000	61,482
Unencumbered Cash Balance Dec 31	72	25,642	0
2011/2012 Budget Authority Amount:	54,763	35,329	

Adopted Budget

Equipment Reserve	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	68,148	85,703	64,703
Receipts:			
Tfr from General Fund	24,000	24,000	24,000
Reimbursements	9,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,000	24,000	24,000
Resources Available:	101,148	109,703	88,703
Expenditures:			
Capital Outlay	12,195	45,000	88,703
Police	3,250	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,445	45,000	88,703
Unencumbered Cash Balance Dec 31	85,703	64,703	0
2011/2012 Budget Authority Amount:	115,919	106,148	

City of Inman, Kansas

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	331,510	371,995	94,031
Receipts:			
County/City Agreement	14,710	13,336	13,336
Tfr from Water Utility	85,000	10,000	10,000
Tfr from General Fund	81,000	87,000	87,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	180,710	110,336	110,336
Resources Available:	512,220	482,331	204,367
Expenditures:			
Capital Outlay	28,095	0	66,067
Community Building	0	350,000	100,000
Future Expand Bldg/Sts	27,429	25,000	25,000
Co/City Agreement - Maint	84,701	13,300	13,300
Water Tower	0	0	0
New Well & Water Rights	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	140,225	388,300	204,367
Unencumbered Cash Balance Dec 31	371,995	94,031	0
2011/2012 Budget Authority Amount:	364,859	232,182	

See Tab C

Adopted Budget

Sewer	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	77,543	121,936	164,436
Receipts:			
User Fees	102,501	100,000	100,000
Hookups	0	500	500
Reimbursements	198	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	102,699	100,500	100,500
Resources Available:	180,242	222,436	264,936
Expenditures:			
Personal Services	48,703	46,000	46,000
Contracted Services	8,548	10,000	10,000
Commodities	55	1,000	1,000
Capital Outlay	0	0	206,936
Tfr to Bond & Interest	1,000	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	58,306	58,000	264,936
Unencumbered Cash Balance Dec 31	121,936	164,436	0
2011/2012 Budget Authority Amount:	192,848	220,543	

City of Inman, Kansas

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	20,208	27,511	47,011
Receipts:			
User Fees	79,177	80,000	80,000
Reimbursements	94	0	0
Recycling	0	1,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	79,271	81,000	98,000
Resources Available:	99,479	108,511	145,011
Expenditures:			
Personal Services	7,189	6,000	6,000
Contracted Services	64,578	54,000	54,000
Capital Outlay	0	0	66,511
Commodities	201	0	0
Recycling	0	1,000	18,000
Miscellaneous		500	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	71,968	61,500	145,011
Unencumbered Cash Balance Dec 31	27,511	47,011	0
2011/2012 Budget Authority Amount:	95,247	119,708	

Adopted Budget

Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	81,288	134,128	152,628
Receipts:			
User Fees	253,190	135,000	135,000
Connections	0	800	800
Hookups	0	2,000	2,000
Late Charges	0	0	0
Interest on Idle Funds	2,201	1,500	1,500
Miscellaneous	747	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	256,138	140,300	140,300
Resources Available:	337,426	274,428	292,928
Expenditures:			
Personal Services	80,969	82,000	85,000
Contracted Services	25,997	25,000	25,000
Commodities	2,245	3,500	3,500
Capital Outlay	200	0	168,128
Tfr to Capital Impr	85,000	10,000	10,000
Miscellaneous	8,887	1,300	1,300
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	203,298	121,800	292,928
Unencumbered Cash Balance Dec 31	134,128	152,628	0
2011/2012 Budget Authority Amount:	224,602	244,738	

PUBLISHED IN THE MCPHERSON SENTINEL ON THE 12TH DAY OF JULY, 2012

ORDINANCE NUMBER #297

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Inman, Kansas.

WHEREAS City of Inman, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Inman, Kansas:

Section One. In accordance with state law, the City of Inman, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

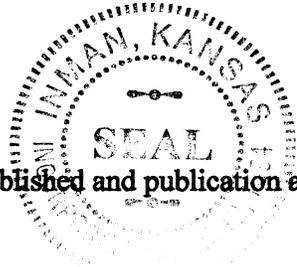
Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9th day of July, 2012.

/s/ [Signature]
Acting Mayor

ATTEST: /s/ [Signature]
City Clerk



(SEAL)

(Must be published and publication attached to budget)

Ordinance Certificate

I hereby certify that the foregoing is a true and correct copy of the original ordinance; that said ordinance was passed on the 9th day of July, 2012; that the record of the final vote on its passage is found on page of journal ; that it was published in the M^cPherson Sentinel on the 12th day of July, 2012.

[Signature], City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Joni Regnier, being first duly sworn, deposes and says:
That she is Advertising Director of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive week, the
(week, days)

first publication thereof being made as aforesaid on

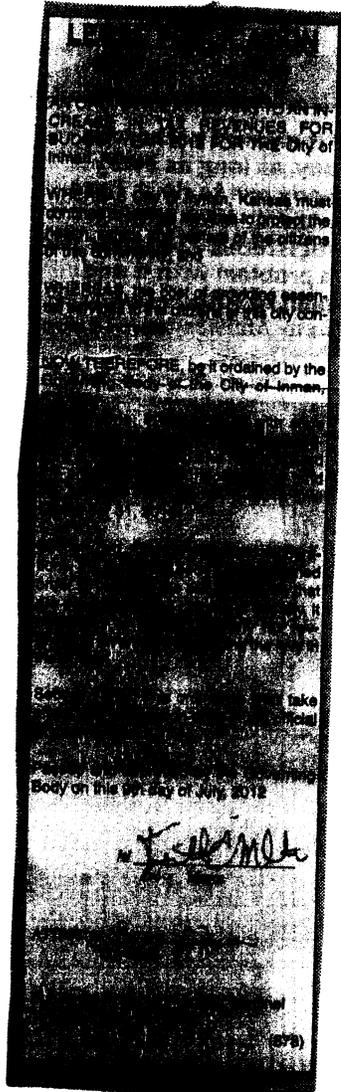
the 12th day of July, 2012, with subsequent publications being made on the following dates:

_____, 20____, 20____
_____, 20____, 20____
_____, 20____, 20____

Joni Regnier
Advertising Director

Subscribed and sworn to before me this 12th day of
July, 2012

Verna L. Rome
Notary Public



Notary Public
My Comm. Expires 10-18-2012

Printer's fee \$ 35.70
Additional copies \$ _____

ORDINANCE NO. 436

AN ORDINANCE ESTABLISHING MILL LEVY LIMITATIONS FOR LIBRARY PURPOSES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF INMAN, KANSAS:

Section 1. PURPOSE. The Governing Body of the City of Inman, Kansas, being responsible for the fiscal responsibility of the city and its library, hereby establishes a levy limit for the operation of said city library. Such levy limit, as herein established, shall be subject to review and modification each budget year by said Governing Body.

Section 2. LEVY LIMIT. The Governing Body of the City of Inman, Kansas, does hereby authorize and empower the levy each year for library purposes, including employee benefits for library employees, of a rate not to exceed 3 mills on each dollar of assessed tangible valuation of said city.

Section 3. EFFECTIVE DATE. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED AND APPROVED this 9th day of March, 2004, by the Governing Body of the City of Inman, Kansas.

SEAL


John O'Brien
Mayor

ATTEST:

Eva K. Friesen
Eva K. Friesen

