

Input sheet for City3.XLS budget form

Enter City Name (City of) City of Lake Quivira
 Enter Home County Name followed by "County" Johnson County
 Enter Other Counties' Name:
 1st Wyandotte
 2nd _____
 3rd _____

Enter year being budgeted (YYYY) 2013

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2012 Budget, Certificate Page:
 If amended, then use the amended figures.

Fund Names:	Statute	2012 *Expenditures*	2011 Ad Valorem Tax
General	12-101a	1,326,252	481,840
Debt Service	10-113		
Library	12-1220		
Fund name for all funds with a tax levy:			
Total Tax Levy Funds for 2012 Budgeted Year			481,840

Other (non-tax levy) fund names:

Special Highway	

Single No Tax Levy Page:

Total Expenditures for 2012 Budgeted Year 1,326,252

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2012 Budget, Budget Summary Page

	2010 Tax Rate (2011 Column)
General	13.633
Debt Service	
Library	
	0
	0
	0
	0
Total	13.633

Total Tax Levied (2011 budget column)	344,688
Assessed Valuation (2011 budget column)	25,193,090

Outstanding Indebtedness, January 1:	2010	2011
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal	106,500	91,223

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: Giovanna Michaelis

Official Title: City Treasurer

Date: **August 6th, 2012**

Must be at least 10 days between date p
#VALUE!

Time: 7:00 PM

Location: City Hall

Available at: City Hall

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

City of Lake Quivira

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ <u>481,840</u>
2. Debt Service Levy in 2012 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>481,840</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	105,451
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	177,349
5b. Personal Property 2011	- _____	182,466
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>105,451</u>
9. Total Estimated Valuation July 1, 2012	<u>24,507,098</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>24,401,647</u>
11. Factor for Increase (8 divided by 10)		<u>0.00432</u>
12. Amount of Increase (11 times 3)		+ \$ <u>2,082</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>483,922</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>483,922</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Lake Quivira

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	562,638	646,721	353,556
Receipts:			
Ad Valorem Tax	338,595	481,840	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,881	1,093	0
Motor Vehicle Tax	34,748	44,547	47,961
Recreational Vehicle Tax			188
16/20M Vehicle Tax			121
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales and Use Tax	122,170	121,700	122,500
Dog Licenses	4,885	4,500	4,500
Building Permits	35,497	32,000	27,500
Franchise Tax	33,951	32,300	32,700
Court Fines	101,549	100,000	100,000
Service Station Rent	3,600	3,600	3,600
Alcohol	5,844	5,500	6,000
Interest Income	13,130	10,000	9,000
Road Fund	24,255	23,100	23,000
Park & Rec Fund	5,844	5,500	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	725,949	865,680	383,070
Resources Available:	1,288,587	1,512,401	736,626
Expenditures:			
Admin Dept	93,733	94,699	98,011
Court Dept	53,909	53,090	58,510
Non Departmental	69,173	132,894	94,225
General City	71,390	86,097	96,600
Police Department	204,199	185,718	223,415
Fire Department	55,698	66,347	67,342
Capital Projects			
Dam	6,444	450,000	245,000
Vehicles	21,534		19,000
Fire Truck	20,943	21,000	21,000
Sewer	0	0	184,657
Emergency Exit	6,500	25,000	57,000
Radios	13,667	0	
Road Fund	19,152	35,000	35,000
Park Fund	4,000	9,000	10,000
Transfer			
Reconciliation Descrp	1,524		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	641,866	1,158,845	1,209,759
Unencumbered Cash Balance Dec 31	646,721	353,556	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,291,427	1,326,252	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,209,759
Tax Required			473,133
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			473,133

2013
NOTICE OF BUDGET HEARING

The governing body of
City of Lake Quivira

will meet on the August 6th, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	641,866	13.633	1,158,845	19.317	1,209,759	473,133	19.306
Debt Service							
Library							
Totals	641,866	13.633	1,158,845	19.317	1,209,759	473,133	19.306
Less: Transfers	0		0		0		
Net Expenditure	641,866		1,158,845		1,209,759		
Total Tax Levied	344,688		481,840				
Assessed Valuation	25,193,090		24,947,073		24,507,098		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		1,788,135		
Other	0		0		0		
Lease Purchase Principal	106,500		91,223		74,876		
Total	106,500		91,223		1,863,011		

*Tax rates are expressed in mills

Giovanna Michaelis
City Official Title: City Treasurer

THE QUIVIRAN

Volume 23, Special Edition

A Newspaper By And For The Lake Quivira Community
 July 10, 2012
 Lake Quivira, Kansas 66217

LEGAL NOTICE

State of Kansas
 City

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Giovanna Michaelis
 City Official Title: City Treasurer

PROOF OF PUBLICATION:

STATE OF KANSAS
COUNTY OF JOHNSON/WYANDOTTE

LEANNA WALTERS of lawful age, being first duly sworn, that she is:

EDITOR of THE QUIVIRAN, a monthly newspaper (plus occasional Special Editions) printed in the State of Kansas and published in the City of Lake Quivira, Johnson/Wyandotte County and distributed to the residents of the City of Lake Quivira.

CITY OF LAKE QUIVIRA
10 CRESCENT BLVD.
LAKE QUIVIRA, KANSAS 66217
631-5300

FOR THE PERIOD OF 1 Day
COMMENCING: July 10, 2012
ENDING:
THE QUIVIRAN SPECIAL EDITION

Affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Leanna Walters, Publisher, The Quiviran
August 20, 2012
Diane Newton
Subscribed and sworn to before me on
August 20, 2012

