



City of Leawood

4800 Town Center Drive • Leawood, Kansas 66211
Phone 913.339.6700 • Fax 913.339.6781

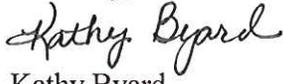
August 21, 2012

Johnson County, Kansas
Dept of Records & Tax Administration
Attn: Deborah McLean
111 S. Cherry Street, Ste. 1200
Olathe, KS 66061

RE: City of Leawood 2013 Budget Submission

Submitted, electronically, is the 2013 Annual Budget for the City of Leawood. Included is the completed State Budget document, copies of the Resolution calling for a public hearing, an Ordinance resulting from the debt limit requirements, proof of publication for all documents, and a signed Certificate page. All information has been submitted to Deborah.mclean@jocogov.org.

Please let me know if you have any questions or need additional information. I can be reached at the above number, Ext. 128 or kathyb@leawood.org.

Sincerely,

Kathy Byard
Budget Manager

Enclosure

CERTIFICATE
To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Leawood

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Allocation of MVT, RVT, 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	48,371,750	13,808,320
Debt Service	10-113	8	14,416,200	4,258,647
Special Highway		9	1,560,000	
Special Alcohol		9	1,069,600	
Special Parks & Recreation		10	454,300	
Special Law Enforcement		10	3,000	
Transient Guest Tax		11	256,400	
1/8-Cent Sales Tax		11	1,277,100	
City Capital Art		12	324,700	
Park Impact Fee		12	18,700	
Public Art Impact Fee		13	177,900	
K-150 Impact Fee		13	24,500	
City Equipment		14	9,675,800	
Street Improvements		14	3,316,500	
Capital Improvements		15	7,036,200	
Non-Budgeted Funds-A		16		
Non-Budgeted Funds-B		17		
Non-Budgeted Funds-C		18		
Totals		xxxxxx	87,982,650	18,066,967
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		19		
Neighborhood Revitalization Rebate				Nov 1, 2012 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2012

County Clerk

[Signatures]
 x Juli A. Casri
 x James W. Rauling
 x James G. Persmussen
 x James R. Bellini
 x Camy M. ...

Governing Body

City of Leawood

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>18,128,623</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>4,675,665</u>
3. Tax Levy Excluding Debt Service	\$	<u>13,452,958</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>7,867,473</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>5,333,986</u>	
5b. Personal Property 2011	- <u>5,592,532</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2012		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012		<u>4,476,061</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>12,343,534</u>
9. Total Estimated Valuation July 1, 2012		<u>740,667,826</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>728,324,292</u>
11. Factor for Increase (8 divided by 10)		<u>0.01695</u>
12. Amount of Increase (11 times 3)	+ \$	<u>227,999</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>13,680,957</u>
14. Debt Service in this 2013 Budget		<u>4,258,647</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>17,939,604</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Leawood

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	13,452,958	1,122,050	1,879	1,442
Debt Service	4,675,665	389,947	653	528
TOTAL	18,128,623	1,511,997	2,532	1,970

County Treas Motor Vehicle Estimate 1,511,997
 County Treasurers Recreational Vehicle Estimate 2,532
 County Treasurers 16/20M Vehicle Estimate 1,970

Motor Vehicle Factor 0.08340
 Recreational Vehicle Factor 0.00014
 16/20M Vehicle Factor 0.00011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan. 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2003A, Roe Ave 135th-137th	Oct-03	Sep-18	3.58	980,000	455,000	3/1 & 9/1	9/1	17,355	65,000	15,080	65,000
2003-A, Lee Blvd (103rd-105th)	Oct-03	Sep-18	3.56	652,345	280,000	3/1 & 9/1	9/1	10,680	40,000	9,280	40,000
2003A, 133rd Mission-State Ln	Oct-03	Sep-18	3.58	3,447,655	1,610,000	3/1 & 9/1	9/1	61,410	230,000	53,360	230,000
Refunding 2004A, Lee Blvd Ph I	Mar-04	Sep-15	2.0-3.5	280,000	165,000	3/1 & 9/1	9/1	5,350	45,000	4,000	40,000
Refunding 2004A, Mission Road	Mar-04	Sep-15	2.0-3.5	690,000	415,000	3/1 & 9/1	9/1	13,475	105,000	10,325	105,000
Refunding 2004A, City Park Project	Mar-04	Sep-20	2.0-3.5	3,870,000	3,045,000	3/1 & 9/1	9/1	113,193	285,000	104,643	305,000
Refunding 2004A, City Hall Remodel	Mar-04	Sep-16	2.0-3.5	850,000	395,000	3/1 & 9/1	9/1	13,469	85,000	10,919	80,000
Refunding 2004A, Golf Course	Mar-04	Sep-09	2.0-3.5	2,565,000	700,000	3/1 & 9/1	9/1	22,630	185,000	17,080	185,000
Refunding 2004A, Normandy Place	Mar-04	Sep-15	2.0-3.5	1,100,000	70,000	3/1 & 9/1	9/1	2,260	20,000	1,660	20,000
2004B, 133rd Mission-Roe	Oct-04	Sep-19	3.00-5.00	1,140,000	600,000	3/1 & 9/1	9/1	22,238	75,000	19,800	75,000
2004B, State Line-Ph IV	Oct-04	Sep-19	3.00-5.00	675,000	360,000	3/1 & 9/1	9/1	13,343	45,000	11,880	45,000
2004B, I-Lan Park Imprv	Oct-04	Sep-24	3.00-5.00	550,000	405,000	3/1 & 9/1	9/1	32,365	40,000	31,065	50,000
2004B, Fire Station #2 Remodel	Oct-04	Sep-19	3.00-5.00	1,100,000	830,000	3/1 & 9/1	9/1	15,903	55,000	14,115	55,000
2005A, 151st (Nall-Glenwood)	Sep-05	Sep-20	3.05-5.00	815,000	410,000	3/1 & 9/1	9/1	45,010	140,000	40,460	140,000
2005A, Roe Ave (Nall Ave & 137th)	Sep-05	Sep-20	3.05-5.00	2,090,000	1,260,000	3/1 & 9/1	9/1	4,985	20,000	4,335	15,000
2005A, 137th & Briar	Sep-05	Sep-20	3.05-5.00	2,970,000	1,400,000	3/1 & 9/1	9/1	62,800	160,000	56,800	160,000
2005A, 119th & Roe Ave South	Sep-05	Sep-20	3.05-5.00	257,297	140,000	3/1 & 9/1	9/1	86,913	225,000	78,475	225,000
2006A, Residential Streets	Sep-06	Sep-21	3.5-4.0	1,032,704	630,000	3/1 & 9/1	9/1	8,250	20,000	7,500	20,000
2006A, Roe Ave	Sep-06	Sep-21	3.5-4.0	2,400,000	1,600,000	3/1 & 9/1	9/1	148,038	310,000	137,188	325,000
2006A, Pedestrian Bridge	Sep-06	Sep-21	3.5-4.0	3,340,000	2,215,000	3/1 & 9/1	9/1	11,625	25,000	10,563	25,000
2006B, Refunding, South Park	Nov-06	Sep-21	3.5-4.0	310,000	210,000	3/1 & 9/1	9/1	22,318	389,800	23,127	383,400
2006B, Refunding, FS III	Nov-06	Sep-21	3.5-4.0	4,165,000	330,000	3/1 & 9/1	9/1	45,617	104,100	42,494	104,100
2007A, 2005/2006 Residential Streets	Sep-07	Sep-22	4.0-4.375	3,763,485	2,760,000	3/1 & 9/1	9/1	66,163	145,000	60,000	145,000
2007A, Dykes Branch Drainage	Sep-07	Sep-22	4.0-4.375	320,000	240,000	3/1 & 9/1	9/1	10,131	20,000	9,281	20,000
2007A, Nall Ave-135th to 143rd Streets	Sep-07	Sep-22	4.0-4.375	2,130,000	1,365,000	3/1 & 9/1	9/1	11,275	180,000	10,282	180,000
2007A, 135th & Briar Intersection	Sep-07	Sep-22	4.0-4.375	450,678	330,000	3/1 & 9/1	9/1	11,275	180,000	10,282	180,000
2007A, 92nd & State Line Traffic Signals	Sep-07	Sep-22	4.0-4.375	370,837	275,000	3/1 & 9/1	9/1	5,436	91,200	2,700	90,000
2008, Golf	Apr-08	Sep-15	3.00	1,333,776	1,003,200	3/1 & 9/1	9/1	45,617	104,100	42,494	104,100
2008A, GO Refunding 2007B/1998A	Apr-08	Sep-13	3.00	2,332,800	760,600	3/1 & 9/1	9/1	31,221	269,800	23,127	271,600
2008A, SA Refunding 2007B/1998A	Apr-08	Sep-13	3.00	1,082,200	181,200	3/1 & 9/1	9/1	22,318	389,800	23,127	383,400
2008B, 2007 Residential Streets	Sep-08	Sep-23	4.95	1,571,393	1,268,000	3/1 & 9/1	9/1	5,436	91,200	2,700	90,000
2008B, Ironhorse SMAC Easements	Sep-08	Sep-23	4.95	109,768	87,800	3/1 & 9/1	9/1	3,155	7,300	2,936	7,300
2008B, Main Entry Water Feature	Sep-08	Sep-23	4.95	505,000	404,200	3/1 & 9/1	9/1	14,519	33,600	13,511	33,600
2008B, Parkway Plaza Development	Sep-08	Sep-23	4.95	5,483,839	4,385,000	3/1 & 9/1	9/1	157,525	365,000	146,575	365,000
2008B, Creek Bank Stabilization	Sep-08	Sep-28	4.95	1,505,000	1,275,000	3/1 & 9/1	9/1	48,450	75,000	46,200	75,000
2008B, Amphitheater Build-Out, Ph I	Sep-08	Sep-28	4.95	500,000	425,000	3/1 & 9/1	9/1	16,150	25,000	15,400	25,000
2008B, Village Stormwater	Sep-08	Sep-23	4.95	2,700,000	2,160,000	3/1 & 9/1	9/1	112,275	180,000	102,825	180,000
2010A, Nall Ave-143rd-159th Streets	Sep-10	Sep-26	2.00-4.00	3,815,957	3,815,957	3/1 & 9/1	9/1	113,504	37,980	112,745	37,976
2010A, 2008 Residential Streets	Sep-10	Sep-26	2.00-4.00	2,106,752	2,106,752	3/1 & 9/1	9/1	62,610	21,752	62,175	20,000
2010A, 2009 Residential Streets	Sep-10	Sep-26	2.00-4.00	1,242,439	1,242,439	3/1 & 9/1	9/1	36,929	7,439	36,780	15,000
2010A, 2010 Residential Streets	Sep-10	Sep-26	2.00-4.00	1,942,828	1,942,828	3/1 & 9/1	9/1	57,842	12,828	57,585	20,000
2010A, Traffic Signal-128th/State Line	Sep-10	Sep-26	2.00-4.00	272,024	272,024	3/1 & 9/1	9/1	8,055	0	8,055	7,024
2010A, PW Facility Refunding	Sep-10	Sep-23	2.273-3.10	4,145,000	4,145,000	3/1 & 9/1	9/1	111,264	0	111,264	0
2010A, College Blvd Bridge Refunding	Sep-10	Sep-18	2.273-3.10	145,000	145,000	3/1 & 9/1	9/1	3,573	0	3,573	0
2010A, 135th/Fontana Traffic Signal	Sep-10	Sep-20	2.00-4.00	520,000	465,000	3/1 & 9/1	9/1	12,350	55,000	11,250	55,000
2010A, Village Project	Sep-10	Sep-25	2.00-4.00	2,790,000	2,600,000	3/1 & 9/1	9/1	73,275	190,000	69,475	190,000
2011A, Park Place	Sep-11	Sep-26	5.00	5,155,000	5,155,000	3/1 & 9/1	9/1	145,943	340,000	134,633	340,000
2012A, City Facility Improvements	Sep-12	Sep-24	0.50-2.75	740,000	0	3/1 & 9/1	9/1	0	0	2,916	26,200
Total G.O. Bonds					61,000,000			2,134,042	5,130,000	1,966,900	5,216,200
Revenue Bonds:											
City Hall	Jun-03	Sep-12	2.00-3.00	2,835,000	185,000	3/1 & 9/1	9/1	5,550	185,000	0	0
Total Revenue Bonds					185,000			5,550	185,000	0	0
Other:											
TDD Debt -- Resurrection	Sep-06	Sep-21	8.00	170,000	120,000	3/1 & 9/1	9/1	9,975	10,000	9,175	10,000
TDD Debt -- Cornerstone	Sep-06	Sep-21	8.00	490,000	340,000	3/1 & 9/1	9/1	27,575	30,000	25,175	30,000
TDD Debt -- Villageo	Nov-07	Sep-22	7.50	835,000	675,000	3/1 & 9/1	9/1	52,125	40,000	49,125	45,000
TDD Debt -- One Nineteen	Dec-10	Sep-23	8.50	2,985,000	2,725,000	3/1 & 9/1	9/1	243,625	140,000	231,725	150,000
Temporary Notes	Varies	Varies	Varies					0	0	0	0
Total Other					3,860,000			333,300	220,000	315,200	235,000
Total Indebtedness					65,045,000			2,472,892	5,535,000	2,282,100	5,451,200

City of Leawood

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	11,080,761	15,984,674	11,253,700
Receipts:			
Ad Valorem Tax	14,219,269	13,452,958	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	247,483	120,000	120,000
Motor Vehicle Tax	1,122,767	1,197,308	1,122,050
Recreational Vehicle Tax	1,967	2,248	1,879
16/20M Vehicle Tax	1,292	1,152	1,442
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	439,002	420,000	433,982
City Sales Tax	6,224,627	6,467,300	6,719,600
City Use Tax	1,500,526	1,559,000	1,619,800
Franchise Fees	3,194,165	3,320,000	3,330,000
County Retail Sales Tax	4,350,987	4,520,600	4,696,900
County Use Tax	806,668	838,100	870,800
Grants	47,671	0	0
Licenses & Permits	1,779,110	1,255,000	1,225,000
Charges for Services	2,506,438	2,845,109	3,086,898
Fines & Forfeitures	1,610,086	1,600,000	1,500,000
Transfer from Special Alcohol	225,000	266,000	271,000
Other Revenue	0	0	0
Refunds & Reimbursements	96,618	25,000	25,000
Donations/Contributions	0	0	0
Sponsorships	16,597	12,000	15,000
Interest on Idle Funds	46,091	26,051	26,311
Miscellaneous	97,442	50,000	41,018
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,533,806	37,977,826	25,106,680
Resources Available:	49,614,567	53,962,500	36,360,380

City of Leawood

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	49,614,567	53,962,500	36,360,380
Expenditures:			
General Administration			
Personnel Services	22,607,939	23,962,900	25,097,000
Contractual Services	4,828,667	6,796,300	7,194,300
Commodities & Supplies	2,359,792	3,272,200	3,377,900
Capital Outlay	678,361	613,400	480,800
Transfer to City Equipment Fund	2,228,716	789,496	550,000
Transfer to Special Highway Fund	0	160,900	100,000
Transfer to Street Improvements Fund	0	650,000	700,000
Transfer to Capital Improvement Fund	0	5,325,000	6,377,400
Transfer to Public Safety Fund	859,621	893,113	927,950
Transfer to Capital Art Fund	66,797	45,400	46,400
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	200,091	3,520,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	33,629,893	42,708,800	48,371,750
Unencumbered Cash Balance Dec 31	15,984,674	11,253,700	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	42,349,000	46,107,200	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,796,950
		Total Expenditure/Non-Appr Balance	50,168,700
		Tax Required	13,808,320
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	13,808,320

City of Leawood

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Debt Service			
Unencumbered Cash Balance Jan 1	7,775,935	6,999,656	7,281,300
Receipts:			
Ad Valorem Tax	3,644,220	4,675,665	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	91,668	40,000	32,000
Motor Vehicle Tax	408,538	306,853	389,947
Recreational Vehicle Tax	717	576	653
16/20M Vehicle Tax	459	422	528
Special Assessments - Current	1,912,195	2,498,225	2,429,042
Special Assessments - Delinquent	60,733	60,000	10,000
Transfer from K-150 Impact Fee Fund	246,346	0	0
Transfer from Capital Project Fund	9,655	0	0
Interest on Idle Funds	23,854	14,003	14,083
Miscellaneous	5	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,398,390	7,595,744	2,876,253
Resources Available:	14,174,325	14,595,400	10,157,553
Expenditures:			
Bond Principal	4,980,000	5,130,000	5,216,200
Bond Interest	2,192,810	2,134,100	1,966,900
Contractual Services	1,859	50,000	50,000
Cash Basis Reserves	0	0	7,183,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,174,669	7,314,100	14,416,200
Unencumbered Cash Balance Dec 31	6,999,656	7,281,300	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,616,100	14,808,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,416,200
		Tax Required	4,258,647
	Delinquent Comp Rate:	0.0%	0
	Amount of 2012 Ad Valorem Tax		4,258,647

City of Leawood

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	499,876	478,350	229,900
Receipts:			
State of Kansas Gas Tax	830,289	823,090	829,380
County Transfers Gas	0	0	0
Transfer from General Fund	0	160,900	100,000
Transfer from 1/8-Cent Sales Tax Fund	350,000	400,000	400,000
Interest on Idle Funds	465	560	720
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,180,754	1,384,550	1,330,100
Resources Available:	1,680,630	1,862,900	1,560,000
Expenditures:			
Slurry Seal (Residential)	331,253	668,400	514,800
Street Maintenance (Residential)	871,027	914,529	948,500
Citywide Projects	0	0	46,700
Miscellaneous	0	50,071	50,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,202,280	1,633,000	1,560,000
Unencumbered Cash Balance Dec 31	478,350	229,900	0
2011/2012 Budget Authority Amount:	1,645,500	1,967,700	

Adopted Budget

Adopted Budget Special Alcohol	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	532,759	634,789	635,100
Receipts:			
Liquor Tax	439,002	420,000	433,982
Interest on Idle Funds	267	311	518
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	439,269	420,311	434,500
Resources Available:	972,028	1,055,100	1,069,600
Expenditures:			
Admin Contractual Expense	3,045	10,000	10,000
Grants	109,194	130,000	175,000
Transfer to General Fund	225,000	266,000	271,000
Citywide Projects	0	0	568,600
Miscellaneous	0	14,000	45,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	337,239	420,000	1,069,600
Unencumbered Cash Balance Dec 31	634,789	635,100	0
2011/2012 Budget Authority Amount:	838,700	972,000	

City of Leawood

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	697,108	878,223	760,523
Receipts:			
Alcohol Tax	439,002	418,071	433,982
Interest on Idle Funds	382	629	518
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	439,384	418,700	434,500
Resources Available:	1,136,492	1,296,923	1,195,023
Expenditures:			
Contractual Services	0	0	0
Commodities & Supplies	0	0	0
Parks & Rec Equipment	0	126,500	383,000
Park Improvements	258,269	383,800	46,400
Building Improvements	0	0	0
Computer Equipment	0	0	0
Citywide Park Equipment	0	0	0
Miscellaneous	0	26,100	24,900
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	258,269	536,400	454,300
Unencumbered Cash Balance Dec 31	878,223	760,523	740,723
2011/2012 Budget Authority Amount:	980,000	536,400	

Adopted Budget

Adopted Budget Special Law Enforcement	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,096	2,956	3,000
Receipts:			
Controlled Substance Tax	1,859	0	0
Other Revenue	0	0	0
Interest on Idle Funds	1	44	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,860	44	0
Resources Available:	2,956	3,000	3,000
Expenditures:			
Commodities	0	0	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	3,000
Unencumbered Cash Balance Dec 31	2,956	3,000	0
2011/2012 Budget Authority Amount:	0	1,100	

City of Leawood

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Transient Guest Tax	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	225,356	99,942	0
Receipts:			
Transient Guest Tax	271,632	250,000	256,300
Interest on Idle Funds	153	158	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	271,785	250,158	256,400
Resources Available:	497,141	350,100	256,400
Expenditures:			
Contractual Services	397,199	350,100	256,400
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	397,199	350,100	256,400
Unencumbered Cash Balance Dec 31	99,942	0	0
2011/2012 Budget Authority Amount:	397,300	528,600	

Adopted Budget

Adopted Budget 1/8-Cent Sales Tax	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	748,571	592,782	437,500
Receipts:			
City Sales Tax	777,053	807,358	838,845
County Contributions	9,329	332,250	0
City Contributions	0	266,122	0
Interest on Idle Funds	427	588	755
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	786,809	1,406,318	839,600
Resources Available:	1,535,380	1,999,100	1,277,100
Expenditures:			
Capital Outlay	592,598	1,111,600	600,000
Transfer for Street Improvements	350,000	400,000	400,000
Citywide Projects	0	0	227,100
Miscellaneous	0	50,000	50,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	942,598	1,561,600	1,277,100
Unencumbered Cash Balance Dec 31	592,782	437,500	0
2011/2012 Budget Authority Amount:	1,185,000	1,696,300	

City of Leawood

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City Capital Art	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	418,479	450,695	277,800
Receipts:			
Transfer from General Fund	66,797	45,400	46,400
Interest on Idle Funds	251	305	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	67,048	45,705	46,900
Resources Available:	485,527	496,400	324,700
Expenditures:			
Public Art	26,275	105,800	30,000
Art Maintenance	8,557	97,800	107,600
Citywide Projects	0	0	172,100
Miscellaneous	0	15,000	15,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	34,832	218,600	324,700
Unencumbered Cash Balance Dec 31	450,695	277,800	0
2011/2012 Budget Authority Amount:	235,600	289,500	

Adopted Budget

Park Impact Fee	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	120,002	18,518	18,600
Receipts:			
Impact Fee	18,450	0	0
Interest on Idle Funds	66	82	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,516	82	100
Resources Available:	138,518	18,600	18,700
Expenditures:			
Land	120,000	0	0
Citywide Projects	0	0	18,700
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	120,000	0	18,700
Unencumbered Cash Balance Dec 31	18,518	18,600	0
2011/2012 Budget Authority Amount:	120,000	200	

City of Leawood

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Public Art Impact Fee			
Unencumbered Cash Balance Jan 1	210,406	232,495	192,100
Receipts:			
Impact Fee	21,959	0	0
Interest on Idle Funds	130	205	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22,089	205	200
Resources Available:	232,495	232,700	192,300
Expenditures:			
Public Art	0	0	151,300
Citywide Projects	0	40,600	26,600
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	40,600	177,900
Unencumbered Cash Balance Dec 31	232,495	192,100	14,400
2011/2012 Budget Authority Amount:	170,700	40,600	

Adopted Budget

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
K-150 Impact Fee			
Unencumbered Cash Balance Jan 1	246,346	24,286	24,400
Receipts:			
Impact Fee	24,180	0	0
Interest on Idle Funds	106	114	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,286	114	100
Resources Available:	270,632	24,400	24,500
Expenditures:			
Transfer to Debt Service	246,346	0	0
Citywide Projects	0	0	24,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	246,346	0	24,500
Unencumbered Cash Balance Dec 31	24,286	24,400	0
2011/2012 Budget Authority Amount:	246,346	0	

City of Leawood

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City Equipment	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	8,900,799	10,368,886	9,052,800
Receipts:			
Transfer from General Fund	2,228,716	789,496	550,000
Operating Grants	15,000	0	0
Interest on Idle Funds	25,638	13,018	13,000
Miscellaneous	119,791	60,000	60,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,389,145	862,514	623,000
Resources Available:	11,289,944	11,231,400	9,675,800
Expenditures:			
Administration Equipment	70,393	227,774	205,000
Police Department Equipment	267,328	416,500	283,000
Fire & Rescue Equipment	97,448	50,574	93,000
Public Works Equipment	122,748	1,280,875	853,000
Parks & Recreation Equipment	192,254	23,377	18,000
Golf Course Equipment	170,887	179,500	135,000
Citywide Equipment	0	0	8,088,800
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	921,058	2,178,600	9,675,800
Unencumbered Cash Balance Dec 31	10,368,886	9,052,800	0
2011/2012 Budget Authority Amount:	9,805,000	10,767,200	

Adopted Budget

Street Improvements	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,922,149	1,351,844	1,232,100
Receipts:			
County Contributions	0	969,843	2,004,200
City Contributions	0	12,000	
State Contributions	0	96,000	0
Other Contributions	0	0	0
Transfer from General Fund	0	650,000	700,000
Interest on Idle Funds	1,482	1,113	1,200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,482	1,728,956	2,705,400
Resources Available:	1,923,631	3,080,800	3,937,500
Expenditures:			
Street/Sidewalk Maintenance (Arterial)	571,787	1,434,685	2,814,700
Citywide Projects	0	314,015	426,800
Miscellaneous	0	100,000	75,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	571,787	1,848,700	3,316,500
Unencumbered Cash Balance Dec 31	1,351,844	1,232,100	621,000
2011/2012 Budget Authority Amount:	3,171,200	1,848,700	

City of Leawood

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,785,038	1,335,684	878,100
Receipts:			
County Participation	0	0	0
Transfer from General Fund	0	5,325,000	6,377,400
Donations/Contributions	0	114,500	0
Interest on Idle Funds	11,095	3,549	3,600
Miscellaneous	0	269,067	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,095	5,712,116	6,381,000
Resources Available:	3,796,133	7,047,800	7,259,100
Expenditures:			
City Hall Facility Improvements			
Police Department	0	905,000	2,295,000
Fire Department	0	105,000	0
Public Works Improvements	1,269,489	88,000	25,000
Preliminary Engineering	0	50,000	50,000
Accelerated Stormwater	78,185	0	0
Park Maint Building & Park Improvements	935,879	0	142,000
Aquatic Center Improvements	0	85,000	0
Golf Course/Facility Improvements	176,896	0	8,000
Citywide Capital Improvements	0	2,000,000	1,016,200
Land Purchases	0	2,840,000	3,400,000
Miscellaneous	0	96,700	100,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,460,449	6,169,700	7,036,200
Unencumbered Cash Balance Dec 31	1,335,684	878,100	222,900
2011/2012 Budget Authority Amount:	3,814,800	6,169,700	

City of Leawood
Non-Budgeted Funds-C
NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2011 is to be shown)
2013

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Projects		Public Safety Improvement							
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
163,342	11,662,928								11,826,270
Receipts:									
Sales Tax Revenue		676,124							
Contributions/Other									
Licenses/Permits									
Transfers - In		859,621							
Special Assessments									
Interest on Idle Funds		31,790							
Total Receipts	5,198,771	Total Receipts	1,567,535	Total Receipts	0	Total Receipts	0	Total Receipts	6,766,306
Resources Available:	5,362,113	Resources Available:	13,230,463	Resources Available:	0	Resources Available:	0	Resources Available:	18,592,576
Expenditures:									
Commodities									
Capital Outlay		714,899							
Debt Service		168,759							
Transfers - Out		225,462							
Total Expenditures	1,109,120	Total Expenditures	916,505	Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,025,625
Cash Balance Dec 31	4,252,993	Cash Balance Dec 31	12,313,958	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	16,566,951

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2013

The governing body of
City of Leawood

will meet on August 6, 2012 at 7:30 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	33,629,893	19.408	42,708,800	18.102	48,371,750	13,808,320	18.643
Debt Service	7,174,669	4.974	7,314,100	6.291	14,416,200	4,258,647	5.750
Special Highway	1,202,280		1,633,000		1,560,000		
Special Alcohol	337,239		420,000		1,069,600		
Special Parks & Recreation	258,269		536,400		454,300		
Special Law Enforcement					3,000		
Transient Guest Tax	397,199		350,100		256,400		
1/8-Cent Sales Tax	942,598		1,561,600		1,277,100		
City Capital Art	34,832		218,600		324,700		
Park Impact Fee	120,000				18,700		
Public Art Impact Fee			40,600		177,900		
K-150 Impact Fee	246,346				24,500		
City Equipment	921,058		2,178,600		9,675,800		
Street Improvements	571,787		1,848,700		3,316,500		
Capital Improvements	2,460,449		6,169,700		7,036,200		
Non-Budgeted Funds-A	776						
Non-Budgeted Funds-B	1,756,159						
Non-Budgeted Funds-C	2,025,625						
Totals	52,079,179	24.382	64,980,200	24.393	87,982,650	18,066,967	24.393
Less: Transfers	3,986,135		8,529,909		9,372,750		
Net Expenditure	48,093,044		56,450,291		78,609,900		
Total Tax Levied Assessed	18,244,120		18,128,623		xxxxxxxxxxxxxxxxxxx		
Valuation	744,475,994		743,042,296		740,667,826		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2010 53,160,000		2011 65,980,000		2012 61,000,000		
Revenue Bonds	965,000		580,000		185,000		
Other	21,160,000		9,205,000		3,860,000		
Lease Purchase Principal	728,227		556,992		1,752,024		
Total	76,013,227		76,321,992		66,797,024		

*Tax rates are expressed in mills

0

City Official Title: City of Leawood, KS

RESOLUTION NO. 3833

RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON MONDAY, AUGUST 6, 2012 AT 7:30 P.M., TO CONSIDER THE 2013 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2013 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 6, 2012, at 7:30 P.M., and publish notice of same in the official city newspaper; and

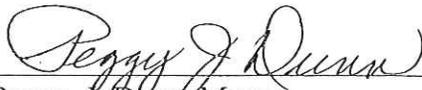
NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 6, 2012, at 7:30 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2013 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 18th day of June, 2012.

APPROVED by the Mayor this 18th day of June, 2012.



Peggy J. Dunn, Mayor

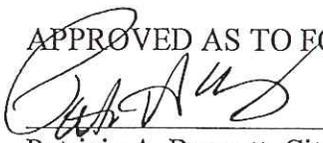
[SEAL]

ATTEST:



Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:



Patricia A. Bennett, City Attorney

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2013 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:30 P.M., or as soon thereafter as may be heard, on Monday, August 6, 2012, to consider the proposed 2013 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2013 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC
CITY CLERK

NOTICE OF BUDGET HEARING

EXHIBIT "A"

2013

The Governing Body of the City of Leawood

will meet on August 6, 2012 at 7:30 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	33,629,893	19.408	42,708,800	18.102	48,371,750	13,808,320	18.643
Debt Service	7,174,669	4.974	7,314,100	6.291	14,416,200	4,258,647	5.750
Special Highway	1,202,280		1,633,000		1,560,000		
Special Alcohol	337,239		420,000		1,069,600		
Special Parks & Recreation	258,269		536,400		454,300		
Special Law Enforcement					3,000		
Transient Guest Tax	397,199		350,100		256,400		
1/8-Cent Sales Tax	942,598		1,561,600		1,277,100		
City Capital Art	34,832		218,600		324,700		
Park Impact Fee	120,000				18,700		
Public Art Impact Fee			40,600		177,900		
K-150 Impact Fee	246,346				24,500		
City Equipment	921,058		2,178,600		9,675,800		
Street Improvements	571,787		1,848,700		3,316,500		
Capital Improvements	2,460,449		6,169,700		7,036,200		
on-Budgeted Funds-A	776						
Non-Budgeted Funds-B	1,756,159						
Non-Budgeted Funds-C	2,025,625						
Totals	52,079,179	24.382	64,980,200	24.393	87,982,650	18,066,967	24.393
Less: Transfers	3,986,135		8,529,909		9,372,750		
Net Expenditure	48,093,044		56,450,291		78,609,900		
Total Tax Levied	18,244,120		18,128,623		xxxxxxxxxxxx		
Assessed Valuation	744,475,994		743,042,296		740,667,826		
Outstanding Indebtedness, January 1,							
	<u>2010</u>		<u>2011</u>		<u>2012</u>		
G.O. Bonds	53,160,000		65,980,000		61,000,000		
Revenue Bonds	965,000		580,000		185,000		
Other	21,160,000		9,205,000		3,860,000		
Lease Purchase Principal	728,227		556,992		1,752,024		
Total	76,013,227		76,321,992		66,797,024		

*Tax rates are expressed in mills

The Legal Record

PO Box 273
Olathe, KS 66051-0273
(913) 780-5790

CITY OF LEAWOOD
4800 TOWN CENTER DR
LEAWOOD KS 66211-2038

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

for 1 consecutive week(s), as follows:

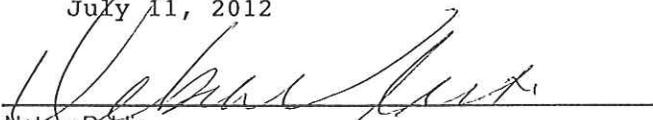
RESOLUTION NO. 3833
7/10/12



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 11, 2012



Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires: Aug. 21, 2015

RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON MONDAY, AUGUST 6, 2012 AT 7:30 P.M., TO CONSIDER THE 2013 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2013 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 6, 2012, at 7:30 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 6, 2012, at 7:30 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2013 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 18th day of June, 2012.

APPROVED by the Mayor this 18th day of June, 2012.

[SEAL]

Peggy J. Dunn, Mayor

ATTEST:

Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2013 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:30 P.M., or as soon thereafter as may be heard, on Monday, August 6, 2012, to consider the proposed 2013 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2013 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC
CITY CLERK

EXHIBIT "A"

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	33,629,893	19.408	42,708,800	18.102	48,371,750	13,808,320	18.643
Debt Service	7,174,669	4.974	7,314,100	6.291	14,416,200	4,258,647	5.750
Special Highway	1,202,280		1,633,000		1,560,000		
Special Alcohol	337,239		420,000		1,069,600		
Special Parks & Recreation	258,269		536,400		454,300		
Special Law Enforcement					3,000		
Transient Guest Tax	397,199		350,100		256,400		
1/8-Cent Sales Tax	942,598		1,561,600		1,277,100		
City Capital Art	34,832		218,600		324,700		
Park Impact Fee	120,000				18,700		
Public Art Impact Fee			40,600		177,900		
K-150 Impact Fee	246,346				24,500		
City Equipment	921,058		2,178,600		9,675,800		
Street Improvements	571,787		1,848,700		3,316,500		
Capital Improvements	2,460,449		6,169,700		7,036,200		
Non-Budgeted Funds-A	776						
Non-Budgeted Funds-B	1,756,159						
Non-Budgeted Funds-C	2,025,625						
Totals	52,079,179	24.382	64,980,200	24.393	87,982,650	18,066,967	24.393
Less: Transfers	3,986,135		8,529,909		9,372,750		
Net Expenditure	48,093,044		56,450,291		78,609,900		
Total Tax Levied	18,244,120		18,128,623		xxxxxxxxxxxx		
Assessed Valuation	744,475,994		743,042,296		740,667,826		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	53,160,000		65,980,000		61,000,000		
Revenue Bonds	965,000		580,000		185,000		
Other	21,160,000		9,205,000		3,860,000		
Lease Purchase Principal	728,227		556,992		1,752,024		
Total	76,013,227		76,321,992		66,797,024		

*Tax rates are expressed in mills

0

City Official Title: City of Leawood, KS

ORDINANCE NO. 2557

ORDINANCE ATTESTING TO AN INCREASE IN TAXES LEVIED FOR THE BUDGET YEAR 2013 FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS

WHEREAS, the City of Leawood must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD:

SECTION ONE: In accordance with K.S.A. § 75-4317, the City of Leawood has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013, until December 31, 2013.

SECTION TWO: After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the budget.

SECTION THREE: This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED by the Governing Body this 6th day of August, 2012.

APPROVED by the Mayor this 6th day of August, 2012.

[SEAL]



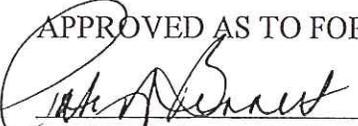
Peggy Dunn, Mayor

ATTEST:



Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:



Patricia A. Bennett, City Attorney

The Legal Record

PO Box 273
Olathe, KS 66051-0273
(913) 780-5790

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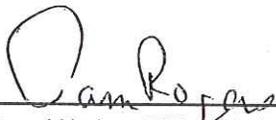
CITY OF LEAWOOD
4800 TOWN CENTER DR
LEAWOOD KS 66211-2038

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
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for 1 consecutive week(s), as follows:

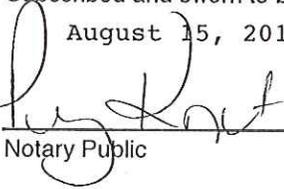
ORDINANCE NO. 2557
8/14/12



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 15, 2012



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2013

L36996

ORDINANCE NO. 2557

First published in The Legal Record, Tuesday, August 14, 2012.

ORDINANCE NO. 2557

ORDINANCE ATTESTING TO AN INCREASE IN TAXES LEVIED FOR THE BUDGET YEAR 2013 FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS

WHEREAS, the City of Leawood must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD:

SECTION ONE: In accordance with K.S.A. § 75-4317, the City of Leawood has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013, until December 31, 2013.

SECTION TWO: After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the budget.

SECTION THREE: This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED by the Governing Body this 6th day of August, 2012.

APPROVED by the Mayor this 6th day of August, 2012.

[SEAL]

/s/ _____

Peggy Dunn, Mayor

ATTEST:

/s/ _____

Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

/s/ _____

Patricia A. Bennett, City Attorney

8/14

RESOLUTION NO. 3882

RESOLUTION ADOPTING THE FISCAL YEAR 2013 ANNUAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, a public hearing was conducted at the August 6, 2012, Governing Body meeting to consider the Fiscal Year 2013 annual budget for the City of Leawood, Kansas, pursuant to K.S.A. § 79-2929; and

WHEREAS, the Fiscal Year 2013 annual budget was presented to the Governing Body at its August 6, 2012 City Council meeting; and

WHEREAS, the Governing Body desires the Fiscal Year 2013 annual budget to be adopted.

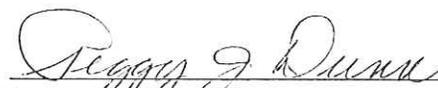
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: The City of Leawood, Kansas, a municipal corporation, does hereby adopt the Fiscal Year 2013 annual budget as presented at its August 6, 2012 Governing Body meeting.

SECTION TWO: This resolution shall become effective upon passage and publication by the Governing Body.

PASSED by the Governing Body this 20th day of August, 2012.

APPROVED by the Mayor this 20th day of August, 2012.


Peggy J. Dunn, Mayor

[SEAL]

ATTEST:


Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:


Patricia A. Bennett, City Attorney