

Lebo

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>145,590</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>145,590</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>32,811</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>142,785</u>
5b. Personal Property 2011	- <u>189,562</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>32,811</u>
9. Total Estimated Valuation July 1, 2012	<u>4,597,086</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>4,564,275</u>
11. Factor for Increase (8 divided by 10)	<u>0.00719</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,047</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>146,637</u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>146,637</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Gas Utility	General Fund	15,000	10,000	10,000	12-825d
Sewer Fund	General Fund	15,000	15,000	15,000	12-825d
General Fund	Municipal Equip Reserve	15,000	12,500	12,500	12-1,117
General Fund	Capital Imp Reseve	40,000	12,500	53,021	12-1,118
	Totals	85,000	50,000	90,521	
	Adjustments*				
	Adjusted Totals	85,000	50,000	90,521	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,920	6,762	11,476
Receipts:			
Ad Valorem Tax	35,033	34,894	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	441	440	
Motor Vehicle Tax	2,511	2,515	5,133
Recreational Vehicle Tax	54	60	162
16/20M Vehicle Tax	88	90	113
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,127	37,999	5,408
Resources Available:	40,047	44,761	16,884
Expenditures:			
Employee Benefits	33,285	33,285	51,854
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,285	33,285	51,854
Unencumbered Cash Balance Dec 31	6,762	11,476	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	36,441	47,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,854
		Tax Required	34,970
Delinquent Comp Rate:	0.0%		0
		Amount of 2012 Ad Valorem Tax	34,970

Adopted Budget

Law Enforcement	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	11,675	12,424	12,413
Receipts:			
Ad Valorem Tax		4,453	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	79		
Motor Vehicle Tax	630		655
Recreational Vehicle Tax	21		21
16/20M Vehicle Tax	19		14
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	749	4,453	690
Resources Available:	12,424	16,877	13,103
Expenditures:			
Capital Outlay		4,464	17,567
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	4,464	17,567
Unencumbered Cash Balance Dec 31	12,424	12,413	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	36,441	16,845	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,567
		Tax Required	4,464
Delinquent Comp Rate:	0.0%		0
		Amount of 2012 Ad Valorem Tax	4,464

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,643	3,539	2,365
Receipts:			
Ad Valorem Tax	1,423	3,832	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	68		
Motor Vehicle Tax	390	182	564
Recreational Vehicle Tax	11	7	18
16/20M Vehicle Tax	27	5	12
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,919	4,026	594
Resources Available:	5,562	7,565	2,959
Expenditures:			
Contractual Services	2,023	5,200	2,959
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,023	5,200	2,959
Unencumbered Cash Balance Dec 31	3,539	2,365	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	6,400	5,200	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,959
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,956	7,396	3,356
Receipts:			
State of Kansas Gas Tax	24,179	24,460	24,280
County Transfers Gas			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,179	24,460	24,280
Resources Available:	28,135	31,856	27,636
Expenditures:			
Personnel Services	11,014	11,000	11,330
Contract Expense	5,380	1,000	1,306
Commodities	4,345	16,500	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,739	28,500	27,636
Unencumbered Cash Balance Dec 31	7,396	3,356	0
2011/2012 Budget Authority Amount:	28,765	29,346	

Adopted Budget Parks & Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	65,093	24,959	32,619
Receipts:			
Coffey County Receipts	37,868	37,868	37,868
Interest on Idle Funds			
Miscellaneous	1,543	1,958	1,958
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,411	39,826	39,826
Resources Available:	104,504	64,785	72,445
Expenditures:			
Personnel costs	7,264	11,000	11,330
Contractual	4,834	4,800	4,800
Commodities	19,140	16,366	16,170
Capital Outlay	48,307		32,245
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	79,545	32,166	64,545
Unencumbered Cash Balance Dec 31	24,959	32,619	7,900
2011/2012 Budget Authority Amount:	117,735	60,600	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Gas	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	243,354	244,795	253,045
Receipts:			
Sales	242,613	250,000	255,000
Sales Tax	3,693	4,000	4,000
Reimbursed Expenses and other Income	4,789	2,000	2,000
Interest on Idle Funds	8		
Miscellaneous			100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	251,105	256,000	261,100
Resources Available:	494,459	500,795	514,145
Expenditures:			
Personnel Services	51,794	54,280	55,908
Contractual Services	162,843	163,000	167,400
Commodities	13,538	14,000	10,000
Stored Gas Property Tax	68	70	100
Sales tax & Other	6,421	6,400	6,500
Transfer	15,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	249,664	247,750	249,908
Unencumbered Cash Balance Dec 31	244,795	253,045	264,237
2011/2012 Budget Authority Amount:	594,659	477,182	

Adopted Budget

Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	137,660	128,442	136,703
Receipts:			
Water Sales	211,187	217,523	221,746
Sales Tax	752	800	790
Reimbursed Expense & Other Income	3,816	4,000	4,000
Interest on Idle Funds	4		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	215,759	222,323	226,536
Resources Available:	353,419	350,765	363,239
Expenditures:			
Personnel	46,240	46,500	46,500
Contractual Services	115,162	115,162	118,617
Commodities	8,309	8,400	8,500
Debt Services	43,000	40,000	
Other	3,946	4,000	4,000
Capital Outlay	8,320		40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	224,977	214,062	217,617
Unencumbered Cash Balance Dec 31	128,442	136,703	145,622
2011/2012 Budget Authority Amount:	349,315	350,549	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	18,427	18,157	19,657
Receipts:			
Sales to Customers	53,781	55,500	55,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	53,781	55,500	55,500
Resources Available:	72,208	73,657	75,157
Expenditures:			
Contractual Services	54,051	54,000	55,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	54,051	54,000	55,000
Unencumbered Cash Balance Dec 31	18,157	19,657	20,157
2011/2012 Budget Authority Amount:	73,523	74,227	

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	189,336	183,219	168,864
Receipts:			
Sales to Customers	70,068	78,500	78,500
Special Assessments	956	956	956
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	71,024	79,456	79,456
Resources Available:	260,360	262,675	248,320
Expenditures:			
Personnel Services	14,844	28,280	29,128
Contractual Services	1,439	1,468	1,400
Commodities	14,461	17,666	13,203
Debt Service	31,397	31,397	31,397
Transfer to General	15,000	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	77,141	93,811	90,128
Unencumbered Cash Balance Dec 31	183,219	168,864	158,192
2011/2012 Budget Authority Amount:	253,400	266,072	

NOTICE OF BUDGET HEARING

The governing body of
Lebo
will meet on August 20, 2012 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	428,445	22.370	710,040	22.326	529,231	106,478	23.162
Law Enforcement	0	0.973	16,845	0.971	17,567	4,464	0.971
Employee Benefit	33,285	7.622	33,285	7.607	51,854	34,970	7.607
Special Liability	2,023	0.837	5,200	0.836	2,959		
Special Highway	20,739		28,500		27,636		
Parks & Recreation	79,545		32,166		64,545		
Gas	249,664		247,750		249,908		
Water	224,977		214,062		217,617		
Sewer	77,141		93,811		90,128		
Solid Waste	54,051		54,000		55,000		
	63,246						
Totals	1,233,116	31.802	1,435,659	31.740	1,306,446	145,912	31.740
Less: Transfers	85,000		50,000		90,521		
Net Expenditure	1,148,116		1,385,659		1,215,925		
Total Tax Levied	137,690		145,590		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,620,145		4,587,085		4,597,086		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	130,000	80,000	40,000
Revenue Bonds	0	0	0
Other	385,224	365,465	345,096
Lease Purchase Principal	0	0	0
Total	515,224	445,465	385,096

*Tax rates are expressed in mills

Carrie Sloan
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION - The Coffey County Republican, Burlington, Kansas. STATE OF KANSAS, COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of the THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Burlington, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

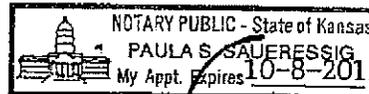
Coffey County Republican

number of said paper for 1 consecutive weeks, the first publication being made as aforesaid on 8-10-2012

and affiant further says she has personal knowledge of the statements have set forth and that they are true.

Catherine Faimon

Subscribed and sworn to before me this 15th day of August 2012



Paula Saueressig Notary Public

Printers fees \$47.40
Affidavit \$
Total \$

(Published in The Coffey County Republican on Friday, August 10, 2012)

NOTICE OF BUDGET HEARING

The governing body of the City of Coffey County, Kansas, is hereby notified that the proposed budget for the year ending August 31, 2012, is available for public review and comment at the City Hall, 100 West 10th Street, Coffey County, Kansas, from 8:00 a.m. to 5:00 p.m. on August 10, 2012, at 3:00 p.m. in City Hall for the purpose of hearing and receiving objections of any person relating to the proposed use of all funds and the amount of all revenues. Detailed budget information is available at City Hall and will be available at the hearing. BUDGET INFORMATION
Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2012 All Valuation Tax, including the maximum level of the 2012 budget. Estimate The Rate is subject to change depending on the final budget variation.

Table with columns: FUND, Budget Authority, Actual Tax Rate, Estimated Tax Rate, Budget Authority, Actual Tax Rate, Estimated Tax Rate, Amount of 2012 All Valuation Tax, Estimated Tax Rate. Rows include: General, Library, Police, Fire, Public Works, etc.

Table with columns: Outstanding Indebtedness, January 1, 2011, 2012, 2013. Rows include: G.O. Bonds, Revenue Bonds, Other, Long-Term Debt Principal, Total.

Carrie Sloan
City Official Title City Clerk

AFFIDAVIT OF PUBLICATION - The Coffey County Republican, Burlington, Kansas

Filed _____, 20____
Examined and approved _____, 20____
Recorded in _____

Judge - Clerk of the District Court