

NOTICE OF BUDGET HEARING

The governing body of
City of LeRoy
will meet on August 6, 2012 at 6:00 PM at LeRoy City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at LeRoy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2011 | | Current Year Estimate for 2012 | | Proposed Budget for 2013 | | |
|--------------------------------------|----------------------------|-------------------|--------------------------------|-------------------|-----------------------------------|-------------------------------|---------------------|
| | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate * |
| General | 225,259 | 37.760 | 141,371 | 37.362 | 447,286 | 97,367 | 35.921 |
| Special Liability | 12,674 | 3.495 | 15,428 | 3.454 | 50,923 | 9,487 | 3.500 |
| Special Highway | 15,847 | | 9,923 | | 28,254 | | |
| Special Parks & Recreation | 23,501 | | 24,636 | | 30,249 | | |
| Infrastructure | 78,075 | | 13,247 | | 507,323 | | |
| Equipment Reserve | 36,000 | | 5,000 | | 64,567 | | |
| Water Utility | 150,980 | | 137,800 | | 205,187 | | |
| Sewer Utility | 50,132 | | 44,376 | | 48,811 | | |
| Solid Waste Management | 39,836 | | 40,500 | | 42,614 | | |
| Non-Budgeted Funds-A | 81,741 | | | | | | |
| Non-Budgeted Funds-B | | | | | | | |
| Totals | 714,045 | 41.255 | 432,281 | 40.816 | 1,425,214 | 106,854 | 39.421 |
| Less: Transfers | 33,482 | | 20,000 | | 25,000 | | |
| Net Expenditure | 680,563 | | 412,281 | | 1,400,214 | | |
| Total Tax Levied | 104,618 | | 103,827 | | XXXXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 2,535,836 | | 2,543,777 | | 2,710,552 | | |
| Outstanding Indebtedness, January 1, | | | | | | | |
| 2010 | | | 2011 | | 2012 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 128,225 | | 124,425 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 128,225 | | 124,425 | | 0 | | |

*Tax rates are expressed in mills

0

City Official Title: City Clerk

City of LeRoy

2013

Computation to Determine Limit for 2013

| | Amount of Levy |
|--|--------------------------|
| 1. Total Tax Levy Amount in 2012 Budget | + \$ <u>103,827</u> |
| 2. Debt Service Levy in 2012 Budget | - \$ _____ |
| 3. Tax Levy Excluding Debt Service | \$ <u>103,827</u> |
| 2012 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2012: | + <u>76,784</u> |
| 5. Increase in Personal Property for 2012: | |
| 5a. Personal Property 2012 | + <u>121,787</u> |
| 5b. Personal Property 2011 | - <u>129,185</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2012: | |
| 6a. Real Estate | + <u>0</u> |
| 6b. State Assessed | + <u>0</u> |
| 6c. New Improvements | - <u>0</u> |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + <u>0</u> |
| 7. Valuation of Property that has Changed in Use during 2012: | <u>0</u> |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | <u>76,784</u> |
| 9. Total Estimated Valuation July 1, 2012 | <u>2,710,552</u> |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | <u>2,633,768</u> |
| 11. Factor for Increase (8 divided by 10) | <u>0.02915</u> |
| 12. Amount of Increase (11 times 3) | + \$ <u>3,027</u> |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ <u><u>106,854</u></u> |
| 14. Debt Service Levy in this 2013 Budget | _____ |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | <u><u>106,854</u></u> |

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of LeRoy

2013

| Adopted Budget General Fund - Detail Expenditures | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| General Administration | | | |
| Personal Services | 23,035 | 22,885 | 25,173 |
| Contractual Services | 34,667 | 34,585 | 35,000 |
| Commodities | 6,144 | 5,448 | 5,500 |
| Capital Outlay | 0 | 0 | 2,000 |
| | | | |
| | | | |
| Total | 63,846 | 62,918 | 67,673 |
| Cemetery | | | |
| Contractual Services | 8,147 | 9,250 | 10,000 |
| Commodities | 1,948 | 147 | 2,000 |
| Appropriations to Cemetery Assoc | 2,000 | 2,000 | 5,000 |
| Capital Outlay | 0 | 0 | 0 |
| Total | 12,095 | 11,397 | 17,000 |
| Parks and Recreation | | | |
| Personal Services | 0 | 0 | 0 |
| Contractual Services | 5,071 | 6,384 | 6,500 |
| Commodities | 629 | 630 | 2,500 |
| Capital Outlay | 0 | 0 | 2,000 |
| Total | 5,700 | 7,014 | 11,000 |
| Police | | | |
| Personal Services | 23,480 | 22,975 | 25,272 |
| Contractual Services | 2,770 | 1,694 | 3,600 |
| Commodities | 4,270 | 1,688 | 6,000 |
| Capital Outlay | 19,823 | 0 | 2,000 |
| Total | 50,343 | 26,357 | 36,872 |
| Street Department | | | |
| Personal Services | 155 | 0 | 0 |
| Contractual Services | 1,015 | 1,320 | 2,000 |
| Commodities | 2,880 | 0 | 5,500 |
| Capital Outlay | 0 | 0 | 274,741 |
| Total | 4,050 | 1,320 | 282,241 |
| Street Lighting | | | |
| Contractual Services | 11,878 | 12,365 | 12,500 |
| | | | |
| | | | |
| Total | 11,878 | 12,365 | 12,500 |
| Community Building Department | | | |
| Operating Transfers to Community | | | |
| Building Fund | 5,190 | 0 | 0 |
| | | | |
| Total | 5,190 | 0 | 0 |
| Debt Service | | | |
| Early Retirement of Debt | 72,157 | 0 | 0 |
| | | | |
| Total | 72,157 | 0 | 0 |
| Page Total | 225,259 | 121,371 | 427,286 |

(Note: Should agree with general sub-totals.)

City of LeRoy

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Special Liability | | | |
| Unencumbered Cash Balance Jan 1 | 43,404 | 41,900 | 38,168 |
| Receipts | | | |
| Ad Valorem Tax | 8,760 | 8,522 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 226 | 264 | 264 |
| Motor Vehicle Tax | 1,288 | 1,134 | 1,241 |
| Recreational Vehicle Tax | 40 | 38 | 55 |
| 16-20M Vehicle Tax | 40 | 38 | 28 |
| Reimbursed Expense | 816 | 1,700 | 1,700 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Dues miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 11,170 | 11,696 | 3,268 |
| Resources Available: | 54,574 | 53,596 | 41,436 |
| Expenditures | | | |
| General Government | | | |
| Contractual Services | 12,674 | 15,428 | 50,923 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | 0 | 0 | 0 |
| Dues miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 12,674 | 15,428 | 50,923 |
| Unencumbered Cash Balance Dec 31 | 41,900 | 38,168 | XXXXXXXXXXXXXXXXXXXX |
| 2011-2012 Budget Authority Amount | 55,456 | 53,885 | XXXXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 50,923 |
| | | Tax Required | 9,487 |
| | | Delinquent Comp Rate | 0.0% |
| | | Amount of 2012 Ad Valorem Tax | 9,487 |

| Adopted Budget | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16-20M Vehicle Tax | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Dues miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Dues miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXXXX |
| 2011-2012 Budget Authority Amount | 0 | 0 | XXXXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | | Delinquent Comp Rate | 0.0% |
| | | Amount of 2012 Ad Valorem Tax | 0 |

City of LeRoy

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 6,838 | 7,559 | 12,654 |
| Receipts: | | | |
| State of Kansas Gas Tax | 14,497 | 14,490 | 14,600 |
| County Transfers Gas | | 0 | 0 |
| Sale of Materials | 2,071 | 528 | 1,000 |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 16,568 | 15,018 | 15,600 |
| Resources Available: | 23,406 | 22,577 | 28,254 |
| Expenditures: | | | |
| Street Maintenance | | | |
| Personal Services | 10,670 | 5,307 | 5,838 |
| Contractual Services | 43 | 30 | 50 |
| Commodities | 5,134 | 4,586 | 22,366 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 15,847 | 9,923 | 28,254 |
| Unencumbered Cash Balance Dec 31 | 7,559 | 12,654 | 0 |
| 2011/2012 Budget Authority Amount | 26,528 | 23,117 | |

Adopted Budget

| Special Parks & Recreation | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 561 | 3,331 | 4,471 |
| Receipts: | | | |
| County Grants | 23,338 | 23,338 | 23,338 |
| Camping Fees/Equipment Use | 202 | 203 | 205 |
| Sale of Materials | 180 | 0 | 0 |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 2,551 | 2,235 | 2,235 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 26,271 | 25,776 | 25,778 |
| Resources Available: | 26,832 | 29,107 | 30,249 |
| Expenditures: | | | |
| Culture and Recreation | | | |
| Personal Services | 16,169 | 20,520 | 23,434 |
| Contractual Services | 72 | 136 | 150 |
| Commodities | 5,285 | 3,980 | 6,665 |
| Capital Outlay | 1,975 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 23,501 | 24,636 | 30,249 |
| Unencumbered Cash Balance Dec 31 | 3,331 | 4,471 | 0 |
| 2011/2012 Budget Authority Amount: | 25,635 | 25,298 | |

City of LeRoy

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Infrastructure | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 258,442 | 293,768 | 393,922 |
| Receipts: | | | |
| County Grants | 113,401 | 113,401 | 113,401 |
| Other Grants | | | |
| | | | |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 113,401 | 113,401 | 113,401 |
| Resources Available: | 371,843 | 407,169 | 507,323 |
| Expenditures | | | |
| General Government | | | |
| Personal Services | 0 | 0 | 0 |
| Contractual Services | 981 | 11,722 | 40,000 |
| Commodities | 4,317 | 769 | 10,000 |
| Capital Outlay | 72,777 | 756 | 457,323 |
| | | | |
| | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 78,075 | 13,247 | 507,323 |
| Unencumbered Cash Balance Dec 31 | 293,768 | 393,922 | 0 |
| 2011/2012 Budget Authority Amount | 437,881 | 463,132 | |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Equipment Reserve | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 64,288 | 28,617 | 44,567 |
| Receipts | | | |
| Sale of Materials | 329 | 950 | 0 |
| Operating Transfers from | | | |
| General Fund | 0 | 20,000 | 20,000 |
| | | | |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 329 | 20,950 | 20,000 |
| Resources Available: | 64,617 | 49,567 | 64,567 |
| Expenditures | | | |
| General Government | | | |
| Capital Outlay | 36,000 | 5,000 | 64,567 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 36,000 | 5,000 | 64,567 |
| Unencumbered Cash Balance Dec 31 | 28,617 | 44,567 | 0 |
| 2011/2012 Budget Authority Amount | 88,965 | 68,288 | |

City of LeRoy

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Water Utility | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 56,445 | 56,817 | 58,487 |
| Receipts | | | |
| Water Sales | 145,956 | 137,770 | 145,000 |
| Connections | 1,600 | 1,650 | 1,650 |
| Reimbursed Expenses | 2,892 | 0 | 0 |
| Sale of Materials | 812 | 0 | 0 |
| Interest on Idle Funds | 92 | 50 | 50 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 151,352 | 139,470 | 146,700 |
| Resources Available: | 207,797 | 196,287 | 205,187 |
| Expenditures | | | |
| Operating Expenditures | | | |
| Personal Services | 61,758 | 65,839 | 72,423 |
| Contractual Services | 78,784 | 64,096 | 80,000 |
| Commodities | 5,846 | 7,865 | 8,000 |
| Capital Outlay | 0 | 0 | 39,764 |
| Operating Transfers to | | | |
| 1990 Water Utility P & I | 4,592 | 0 | 0 |
| Sewer Utility Fund | 0 | 0 | 5,000 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 150,980 | 137,800 | 205,187 |
| Unencumbered Cash Balance Dec 31 | 56,817 | 58,487 | 0 |
| 2011/2012 Budget Authority Amount | 184,546 | 198,351 | |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Sewer Utility | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 26,463 | 13,869 | 5,761 |
| Receipts | | | |
| User Fees | 37,446 | 36,228 | 38,000 |
| Connections | 0 | 0 | 0 |
| Operating Transfers from | | | |
| Water Utility Fund | 0 | 0 | 5,000 |
| Interest on Idle Funds | 92 | 40 | 50 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 37,538 | 36,268 | 43,050 |
| Resources Available: | 64,001 | 50,137 | 48,811 |
| Expenditures | | | |
| Operating Expenditures | | | |
| Personal Services | 27,011 | 31,022 | 34,349 |
| Contractual Services | 20,167 | 10,400 | 10,400 |
| Commodities | 2,954 | 2,954 | 3,000 |
| Capital Outlay | 0 | 0 | 1,062 |
| | | | |
| | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 50,132 | 44,376 | 48,811 |
| Unencumbered Cash Balance Dec 31 | 13,869 | 5,761 | 0 |
| 2011/2012 Budget Authority Amount | 65,867 | 44,376 | |

City of LeRoy

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Solid Waste Management | | | |
| Unencumbered Cash Balance Jan 1 | 408 | 445 | 1,114 |
| Receipts: | | | |
| User Fees | 39,873 | 41,169 | 41,500 |
| | | | |
| | | | |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 39,873 | 41,169 | 41,500 |
| Resources Available: | 40,281 | 41,614 | 42,614 |
| Expenditures: | | | |
| General Government | | | |
| Contractual Services | 39,836 | 40,500 | 42,614 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 39,836 | 40,500 | 42,614 |
| Unencumbered Cash Balance Dec 31 | 445 | 1,114 | 0 |
| 2011/2012 Budget Authority Amount: | 47,722 | 40,733 | |

Adopted Budget

| | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2011/2012 Budget Authority Amount: | 0 | 0 | |

ORDINANCE NUMBER _____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of LeRoy.

WHEREAS City of LeRoy must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of LeRoy:

Section One. In accordance with state law, the City of LeRoy has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this _____ day of _____, 2012.

/s/ _____

Mayor

ATTEST: /s/ _____
City Clerk

(SEAL)

(Must be published and publication attached to budget)

Input sheet for City1.XLS budget form

Enter City Name (City of)

City of LeRoy

Enter County Name followed by "County"

Colley

Enter year being budgeted (YYYY)

2013

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2012 Budget, Certificate Page:

If amended, then use the amended figures.

| Fund Names: | Statute | 2012 *Expenditures* | 2011 Ad Valorem Tax |
|-------------------|---------|------------------------|------------------------|
| General | 12-101a | 456,748 | 95,041 |
| Special Liability | 75-6110 | 53,885 | 8,786 |
| | | | |

Fund name for all other funds with a tax levy:

| | | | |
|---|--|--|---------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Tax Levy Funds for 2012 Budgeted Year | | | 103,827 |

Other (non-tax levy) fund names:

| | |
|----------------------------|---------|
| Special Highway | 23,117 |
| Special Parks & Recreation | 25,298 |
| Infrastructure | 463,132 |
| Equipment Reserve | 68,288 |
| Water Utility | 198,351 |
| Sewer Utility | 44,376 |
| Solid Waste Management | 40,733 |
| | |

Single Non Tax Levy:

| | | |
|---|--|-----------|
| 1 | | |
| 2 | | |
| 3 | | |
| 4 | | |
| Total Expenditures for 2012 Budgeted Year | | 1,373,928 |

Non-Budgeted (A):

| | |
|---|-----------------------------|
| 1 | 1990 Wtr Util P & I |
| 2 | 1990 Wtr Util Bond Res |
| 3 | Sewer Replacement |
| 4 | Water Utility Bond Reserve |
| 5 | Water Utility Maint Reserve |

Non-Budgeted (B)

| | |
|---|-------------------------|
| 1 | Community Building Fund |
| 2 | |
| 3 | |

January

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas

Official Name

Official Title: City Clerk

Date: August 6, 2012

Time: 6:00 PM

Location: LeRoy City Hall

Available at: LeRoy City Hall

Must be at least 10 days between date published and hearing held.
Latest date for notice to be published in your newspaper: July 27, 2012

February
March
April
May
June
July
August
September
October
November
December

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

July

J7

Jul 27 2012

7

27

2012

AFFIDAVIT OF PUBLICATION - The Coffey County Republican, Burlington, Kansas. STATE OF KANSAS, COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of the THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Burlington, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

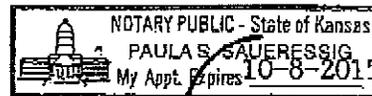
Coffey County Republican

number of said paper for 1 consecutive weeks, the first publication being made as aforesaid on 7-20-2012

and affiant further says she has personal knowledge of the statements have set forth and that they are true.

Catherine Faimon

Subscribed and sworn to before me this 27th day of July 2012



Paula Saueressig
Notary Public

Printers fees \$55.30
Affidavit \$
Total \$

Published in The Coffey County Republican on Friday, July 20, 2012

NOTICE OF BUDGET HEARING

The governing body of the City of Leroy will meet on August 6, 2012 at 9:00 PM at Leroy City Hall for the purpose of hearing and approving a budget of the various entities in the proposed city or all or a portion of the same of all or a portion of the same. Detailed budget information is available at Leroy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Revenue of 2012 and Valuation Tax and Sales Tax revenues based on the 2011 Census. Estimated Tax Rate is subject to change depending on the final approved budget.

Table with columns: Item, Budget 2011, Budget 2012, Budget 2013, Budget 2014, Budget 2015, Budget 2016, Budget 2017, Budget 2018, Budget 2019, Budget 2020, Budget 2021, Budget 2022. Rows include: Police, Fire, Public Works, etc.

AFFIDAVIT OF PUBLICATION - The Coffey County Republican, Burlington, Kansas

Filed _____, 20
Examined and approved _____, 20
Recorded in _____
Judge - Clerk of the District Court