

NOTICE OF BUDGET HEARING

The governing body of

Longton

will meet on August 14, 2012 at 7:00 pm at City Hall, 501 Kansas, Longton, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 501 Kansas, Longton, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	100,095	76.374	111,263	66.216	101,313	40,292	50.938
Debt Service	21,523	17.759	20,595	21.074	27,651	23,610	29.848
Library	11,183	6.605	12,378	7.464	12,128	5,932	7.500
Special Highway	11,857		11,843		11,047		
Water	68,079		67,271		74,771		
Sewer	24,236		45,302		46,411		
Trash	26,139		27,500		28,500		
Non-Budgeted Funds	8,636						
Totals	271,748	100.738	296,152	94.754	301,821	69,834	88.286
Less: Transfers	0		1,000		1,000		
Net Expenditure	271,748		295,152		300,821		
Total Tax Levied	79,675		79,720		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	790,912		781,941		790,998		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	98,360	73,587	56,576
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	16,468	10,999
Total	98,360	90,055	67,575

*Tax rates are expressed in mills

Lotus McDow

City Official Title: City Clerk

PUBLIC NOTICE
Published in the Prairie Star on Aug. 1, 2012

State of Kansas
City

2013

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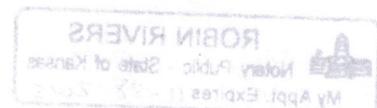
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Lotus McDow

City Official Title: City Clerk



2013

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of

Longton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2013		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	101,313	40,292	
Debt Service	10-113	9	27,651	23,610	
Library	12-1220	9	12,128	5,932	
Special Highway		10	11,047		
Water		10	74,771		
Sewer		11	46,411		
Trash		11	28,500		
Non-Budgeted Funds					
Totals		XXXXX	301,821	69,834	
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:

 Lotus McDow

 City Clerk

 Address:

 501 Kansas

 Longton, Kansas 67352

 Email:

 city@sktc.net

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

Date Attested: _____ 2012

County Clerk

Governing Body

Longton

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>79,720</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>16,618</u>
3. Tax Levy Excluding Debt Service	\$ <u>63,102</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>337</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>26,844</u>
5b. Personal Property 2011	- <u>20,484</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,360</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>4,683</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>11,380</u>
9. Total Estimated Valuation July 1, 2012	<u>790,998</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>779,618</u>
11. Factor for Increase (8 divided by 10)	<u>0.01460</u>
12. Amount of Increase (11 times 3)	+ \$ <u>921</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>64,023</u>
14. Debt Service Levy in this 2013 Budget	<u>23,610</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>87,633</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Longton

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Equipment Reserve		1,000	1,000	12-1,117
	Totals	0	1,000	1,000	
	Adjustments*				
	Adjusted Totals	0	1,000	1,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,780	15,736	12,464
Receipts:			
Ad Valorem Tax	53,957	57,216	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,712		
Motor Vehicle Tax	12,116	13,974	12,714
Recreational Vehicle Tax	188	247	205
16/20M Vehicle Tax	1,319	1,394	813
Gross Farming (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	3,110	2,521	2,500
Local Sales Tax	17,028	16,298	16,000
Franchise Tax	11,947	12,500	12,500
Licenses	350	275	275
Court	867	316	300
Donations	1,253	1,000	1,000
Insurance Refund	1,756	1,000	1,000
Transfer			
In Lieu of Tax (IRB)			
Interest on Idle Funds	193	250	250
Miscellaneous	3,255	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	112,051	107,991	48,557
Resources Available:	115,831	123,727	61,021
Expenditures:			
Salaries & Wages	35,938	35,000	28,000
Employee Benefits	6,068	6,000	6,500
Attorney	675	1,000	1,000
Audit	3,800	3,800	3,800
Cereal Malt	75	75	75
Contract Labor	1,660	3,500	2,000
Equipment	85	4,500	4,500
Fire Department	3,751	5,000	6,000
Fuel	2,545	2,550	2,600
Insurance	8,717	8,500	8,500
M & R	1,987	2,200	2,200
Office	4,711	5,000	5,000
Park & Rec	1,211	6,000	2,000
Police Department	6,813	3,000	4,000
Publications	808	1,000	1,000
Public Relations	2,271	2,000	2,000
Reimbursements	141	200	200
Street Lights	5,268	5,250	5,250
Supplies	1,238	1,300	1,300
Tax	2,111	2,200	2,200
Training	269	500	500
Vehicle Lease	2,188	2,188	2,188
Utilities	3,412	4,000	4,000
Transfer		1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous	4,353	5,500	5,500
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	100,095	111,263	101,313
Unencumbered Cash Balance Dec 31	15,736	12,464	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	110,844	112,163	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,313
		Tax Required	40,292
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	40,292

Longton

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	905	399	52
Receipts:			
Ad Valorem Tax	12,532	16,618	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,599		
Motor Vehicle Tax	6,124	3,249	3,693
Recreational Vehicle Tax	95	57	60
16/20M Vehicle Tax	667	324	236
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,017	20,248	3,989
Resources Available:	21,923	20,647	4,041
Expenditures:			
GO Bond 1994 Principal	15,000	15,000	15,000
GO Bond 1994 Interest	4,135	3,205	2,260
GO Bond 2004 Principal	2,011	2,098	2,191
GO Bond 2004 Interest	376	288	196
BOD Fees	1	4	4
New water line - tower construction			8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	21,523	20,595	27,651
Unencumbered Cash Balance Dec 31	999	52	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	21,526	20,595	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,651
		Tax Required	23,610
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	23,610

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,369	865	253
Receipts:			
Ad Valorem Tax	4,665	5,886	XXXXXXXXXXXXXXXXXX
Delinquent Tax	424		
Motor Vehicle Tax	845	1,208	1,308
Recreational Vehicle Tax	13	21	21
16/20M Vehicle Tax	92	121	84
SEKLS Allocation	3,329	3,300	3,300
State Aid - Grant	178	180	180
Materials Delivery Grant	803	800	800
Donations	330	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,679	11,766	5,943
Resources Available:	12,048	12,631	6,196
Expenditures:			
Salary & Wages	4,117	4,500	4,500
Employee Benefit	815	1,078	1,078
Summer Reading Program	152	200	200
Utilities	1,659	1,800	1,700
Insurance	580	600	600
Supplies	548	750	600
Postage	18	100	100
Books	191	1,000	1,000
Courier Service	1,050	1,500	1,300
Professional Development	315	500	500
Equipment & Furniture	88	200	200
Christmas	1,500		
Neighborhood Revitalization Rebate			
Miscellaneous	150	150	150
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,483	12,578	12,128
Unencumbered Cash Balance Dec 31	865	253	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	12,680	12,648	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,128
		Tax Required	5,932
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	5,932

Qualifies for S

Longton

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,855	4,703	1,950
Receipts:			
State of Kansas Gas Tax	9,264	8,990	9,060
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	441	100	100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,705	9,090	9,160
Resources Available:	16,560	13,793	11,110
Expenditures:			
Street Repair and Maint	2,906	2,000	2,000
Freight	2,165	1,600	1,600
Fuel	835	750	750
Insurance	1,982	1,946	1,950
Rock	3,326	5,000	4,200
Supplies	85		
Wages			
Payroll Tax	11		
Vehicle Lease	547	547	547
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,857	11,843	11,047
Unencumbered Cash Balance Dec 31	4,703	1,950	63
2011/2012 Budget Authority Amount:	15511	13351	

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,351	4,144	8,524
Receipts:			
Charges to Customers	70,419	66,500	67,000
Bad Debt Collection		90	100
Water Tank	254	50	50
Insurance Refund	41		
Reimbursement		4,804	
Interest on Idle Funds	8	11	11
Miscellaneous	150	196	150
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	70,872	71,651	67,311
Resources Available:	72,223	75,795	75,835
Expenditures:			
Salaries & Wages	18,961	19,500	24,000
Employee Benefit	3,324	3,400	3,000
Chemicals	13,684	10,000	14,000
Contract Labor	1,298	3,000	3,000
Contractor	33	50	50
Dues	86	100	100
Equipment	475	1,000	1,000
Engineer Services		4,000	
Freight	1,023	1,000	1,000
Fuel	1,078	1,000	1,100
Insurance	5,048	5,000	5,000
M & R	1,106	1,000	1,000
Office	4,946	1,000	1,000
Project/ new water line & tower		200	500
Supplies	1,554	500	1,500
Tax	996	1,000	1,000
Test	1,887	1,880	1,880
Training	146	500	500
Utilities	6,432	6,500	6,500
Vehicle Lease	1,641	1,641	1,641
Miscellaneous	4,361	5,000	7,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	68,079	67,271	74,771
Unencumbered Cash Balance Dec 31	4,144	8,524	1,064
2011/2012 Budget Authority Amount:			

Longton

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Sewer			
Unencumbered Cash Balance Jan 1	10,670	21,883	11,321
Receipts:			
Charges to Customers	35,421	35,800	35,800
Interest on Idle Funds			
Miscellaneous	28	140	50
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,449	35,940	35,850
Resources Available:	46,119	57,823	47,171
Expenditures:			
Salaries & Wages	16,232	19,605	20,000
Employee Benefits	2,967	4,000	4,100
Chemicals		5,000	5,000
Contract Labor			
Contractor	33	36	36
Dues	86	86	100
Electric	1,432	1,500	2,500
Equipment		1,000	500
Freight	7	100	300
Fuel	843	800	850
Insurance	220	660	660
License	185	185	185
M & R	120	10,000	10,000
Tax	486	486	486
Test	300	300	300
Training		150	0
Transfer			
Vehicle Lease	1,094	1,094	1,094
Miscellaneous	231	300	300
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,236	45,302	46,411
Unencumbered Cash Balance Dec 31	21,883	12,521	760

2011/2012 Budget Authority Amount:

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Trash			
Unencumbered Cash Balance Jan 1	3,116	3,118	2,118
Receipts:			
Charges to Customers	26,141	26,500	27,500
Bad Debt Collection			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	26,141	26,500	27,500
Total Receipts	29,257	29,618	29,618
Resources Available:			
Expenditures:			
Contractor	25,640	26,000	27,000
Public Relations - city wide cleanup		1,000	1,000
Miscellaneous	499	500	500
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	26,139	27,500	28,500
Unencumbered Cash Balance Dec 31	3,118	2,118	1,118

2011/2012 Budget Authority Amount:

