State of Kansas
City

2013

**CERTIFICATE**

To the Clerk of CRAWFORD COUNTY, State of Kansas

We, the undersigned, officers of

**CITY OF MCCUNE, KANSAS**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

| | | | 2013 Adopted Budget | | |
|---|---|---|---|---|---|
| **Table of Contents:** | | Page No. | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit fo 2013 | | 2 | | | |
| Allocation of MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 7 | 153,500 | 74,669 | 62.825 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| Special Highway | | 8 | 12,200 | | |
| Sewer Utility | | 8 | 40,159 | | |
| Water Utility | | 9 | 111,125 | | |
| Water Bond and Interest | | 9 | 19,558 | | |
| Trash Utility | | 10 | 30,000 | | |
| | | 10 | | | |
| | | | | | |
| Non-Budgeted Funds | | 11 | | | |
| **Totals** | | xxxxxx | 366,542 | 74,669 | 62.825 |
| Is an Ordinance required to be passed, published, and attached to the budget? | | | | No | County Clerk's Use Only |
| Budget Summary | | 12 | | | 1,188,574 |
| Neighborhood Revitalization | | | | | Nov 1, 2012 Total Assessed Valuation |

Assisted by:
Diehl Banwart & Bolton, CPAs, PA
Terence L Sercer, CPA
Address:
P.O. Box 469
7 1/2 East Wall Street
Fort Scott, Kansas 66701

Date Attested: 12/5, 2012

County Clerk

Governing Body

CITY OF MCCUNE, KANSAS 2013

**Computation to Determine Limit for 2013**

| | | | | | | Amount of Levy |
|---|---|---|---|---|---|---|
| 1. Total Tax Levy Amount in 2012 Budget | | | | | + $ | 75,212 |
| 2. Debt Service Levy in 2012 Budget | | | | | - $ | 0 |
| 3. **Tax Levy Excluding Debt Service** | | | | | $ | 75,212 |
| **2012 Valuation Information for Valuation Adjustments:** | | | | | | |
| 4. **New Improvements for 2012 :** | | | + | 5,013 | | |
| 5. **Increase in Personal Property for 2012 :** | | | | | | |
| 5a. Personal Property 2012 | + | 90,053 | | | | |
| 5b. Personal Property 2011 | - | 98,488 | | | | |
| 5c. Increase in Personal Property (5a minus 5b) | | | + | 0 (Use Only if > 0) | | |
| 6. **Valuation of annexed territory for 2012 :** | | | | | | |
| 6a. Real Estate | + | 0 | | | | |
| 6b. State Assessed | + | 0 | | | | |
| 6c. New Improvements | - | 0 | | | | |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | | | + | 0 | | |
| 7. **Valuation of Property that has Changed in Use during 2012 :** | | | + | 0 | | |
| 8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7) | | | | 5,013 | | |
| 9. Total Estimated Valuation July 1, 2012 | | 1,188,868 | | | | |
| 10. **Total Valuation less Valuation Adjustment (9 minus 8)** | | | | 1,183,855 | | |
| 11. Factor for Increase (8 divided by 10) | | | | 0.00423 | | |
| 12. Amount of Increase (11 times 3) | | | | | + $ | 318 |
| 13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)** | | | | | $ | 75,530 |
| 14. **Debt Service Levy in this 2013 Budget** | | | | | | 0 |
| 15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)** | | | | | | 75,530 |

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF MCCUNE, KANSAS

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

| Budgeted Funds for 2012 | Budget Tax Levy Amt for 2011 | Allocation for Year | | | |
|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 75,212 | 16,080 | 331 | 134 | 0 |
| Debt Service | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL | 75,212 | 16,080 | 331 | 134 | 0 |

| | | | | |
|---|---|---|---|---|
| County Treas Motor Vehicle Estimate | 16,080 | | | |
| County Treasurers Recreational Vehicle Estimate | | 331 | | |
| County Treasurers 16/20M Vehicle Estimate | | | 134 | |
| County Treasurers Slider Estimate | | | | 0 |
| Motor Vehicle Factor | 0.21380 | | | |
| Recreational Vehicle Factor | | 0.00440 | | |
| 16/20 Vehicle Factor | | | 0.00178 | |
| Slider Factor | | | | 0.00000 |

CITY OF MCCUNE, KANSAS 2013

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2011 | Current Amount for 2012 | Proposed Amount for 2013 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| Water Utility | Water Bond & Interest | 19,125 | 19,125 | 19,125 | 12-825-D |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 19,125 | 19,125 | 19,125 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 19,125 | 19,125 | 19,125 | |

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

CITY OF MCCUNE, KANSAS

2013

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1,2012 | Date Due Interest | Date Due Principal | Amount Due 2012 Interest | Amount Due 2012 Principal | Amount Due 2013 Interest | Amount Due 2013 Principal |
|---|---|---|---|---|---|---|---|---|---|---|---|
| General Obligation: | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Revenue Bonds: | | | | | | | | | | | |
| US Dept of Ag Loan | 3/28/1990 | 3/28/2030 | 5.75 | 300,000 | 219,900 | 3-1,9-1 | 3/1 | 12,452 | 6,700 | 12,058 | 7,000 |
| **Total Revenue Bonds** | | | | | **219,900** | | | **12,452** | **6,700** | **12,058** | **7,000** |
| Other: | | | | | | | | | | | |
| Kansas Water Polution Loan | 12/28/99 | 3/1/2021 | 3.49 | 450,527 | 261,126 | 3-1, 9-1 | 3-1, 9-1 | 8,138 | 23,021 | 7,328 | 23,831 |
| **Total Other** | | | | | **261,126** | | | **8,138** | **23,021** | **7,328** | **23,831** |



State of Kansas
City

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total Indebtedness** | | | | | **481,026** | | | **20,590** | **29,721** | **19,386** | **30,831** |

CITY OF MCCUNE, KANSAS 2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**General** | Prior Year Actual<br>2011 | Current Year Estimate<br>2012 | Proposed Budget Year<br>2013 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 15,436 | 11,827 | 7,351 |
| Receipts: | | | |
| Ad Valorem Tax | 71,959 | 75,212 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 4,205 | -2,769 | 3,200 |
| Motor Vehicle Tax | 16,537 | 16,795 | 16,080 |
| Recreational Vehicle Tax | | 253 | 331 |
| 16/20M Vehicle Tax | | 133 | 134 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Slider | | | 0 |
| Local Alcoholic Liquor | 1,276 | 1,300 | 1,300 |
| | | | |
| Local Sales Tax | 36,486 | 35,000 | 36,000 |
| Franchise Tax | 17,464 | 13,500 | 13,500 |
| Licenses | | | |
| Building Permits | | | |
| Cemetery | 9,453 | 3,000 | 3,000 |
| | | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 1,329 | 1,000 | 1,000 |
| Miscellaneous | 2,121 | 3,100 | 3,100 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **160,830** | **146,524** | **77,645** |
| **Resources Available:** | **176,265** | **158,351** | **84,996** |
| Expenditures: | | | |
| General Government | 155,038 | | |
| Personnel Services | 0 | 72,000 | 72,000 |
| Contractrual Services | 0 | 40,000 | 40,000 |
| Commodities | 0 | 30,000 | 30,000 |
| Cemetery | 9,400 | 9,000 | 9,000 |
| Police | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | 0 | 0 | 2,500 |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **164,438** | **151,000** | **153,500** |
| Unencumbered Cash Balance Dec 31 | 11,827 | 7,351 | xxxxxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 157,000 | 157,000 | xxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 153,500 |
| | | Tax Required | 68,504 |
| | Delinquent Comp Rate: | 0.090 | 6,165 |
| | | Amount of 2012 Ad Valorem Tax | 74,669 |

CITY OF MCCUNE, KANSAS 2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Special Highway** | Prior Year Actual<br>2011 | Current Year Estimate<br>2012 | Proposed Budget Year<br>2013 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 1,182 | 382 |
| Receipts: | | | |
| State of Kansas Gas Tax | 10,803 | 10,460 | 10,540 |
| County Transfers Gas | 1,556 | 1,290 | 1,300 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **12,359** | **11,750** | **11,840** |
| **Resources Available:** | **12,359** | **12,932** | **12,222** |
| Expenditures: | | | |
| Street Repair and Maint | 11,177 | 12,550 | 12,200 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **11,177** | **12,550** | **12,200** |
| Unencumbered Cash Balance Dec 31 | 1,182 | 382 | 22 |
| 2011/2012 Budget Authority Amount: | 12,990 | 12,960 | |

| Adopted Budget<br>**Sewer Utility** | Prior Year Actual<br>2011 | Current Year Estimate<br>2012 | Proposed Budget Year<br>2013 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,628 | 519 | 360 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 37,998 | 40,000 | 40,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **37,998** | **40,000** | **40,000** |
| **Resources Available:** | **39,627** | **40,519** | **40,360** |
| Expenditures: | | | |
| | | | |
| Personal Services and commodities | 7,949 | 9,000 | 9,000 |
| Debt Service on Revolving Loans | | | |
| Principal | 22,238 | 23,021 | 23,831 |
| Interest | 8,921 | 8,138 | 7,328 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **39,108** | **40,159** | **40,159** |
| Unencumbered Cash Balance Dec 31 | 519 | 360 | 201 |
| 2011/2012 Budget Authority Amount: | 48,520 | 41,159 | |

CITY OF MCCUNE, KANSAS 2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Water Utility** | Prior Year Actual<br>2011 | Current Year Estimate<br>2012 | Proposed Budget Year<br>2013 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 2,725 | -2,771 | 3,104 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 108,941 | 105,000 | 110,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **108,941** | **105,000** | **110,000** |
| **Resources Available:** | **111,666** | **102,229** | **113,104** |
| Expenditures: | | | |
| Operating expenses | 95,312 | 70,000 | 82,000 |
| Capital Outlays | 0 | 10,000 | 10,000 |
| Operating transfers to | | | |
| Water Bond and Interest Fund | 19,125 | 19,125 | 19,125 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **114,437** | **99,125** | **111,125** |
| Unencumbered Cash Balance Dec 31 | -2,771 | 3,104 | 1,979 |
| 2011/2012 Budget Authority Amount: | 97,625 | 99,125 | |

**See Tab A**
**See Tab B**

| Adopted Budget<br>**Water Bond and Interest** | Prior Year Actual<br>2011 | Current Year Estimate<br>2012 | Proposed Budget Year<br>2013 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 6,565 | 6,565 | 6,538 |
| Receipts: | | | |
| | | | |
| Operating Transfer From Water Utility Fund | 19,125 | 19,125 | 19,125 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **19,125** | **19,125** | **19,125** |
| **Resources Available:** | **25,690** | **25,690** | **25,663** |
| Expenditures: | | | |
| Debt Service | | | |
| Principal | 6,300 | 6,700 | 7,000 |
| Interest | 12,825 | 12,452 | 12,058 |
| Other | | | 500 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **19,125** | **19,152** | **19,558** |
| Unencumbered Cash Balance Dec 31 | 6,565 | 6,538 | 6,105 |
| 2011/2012 Budget Authority Amount: | 19,125 | 20,026 | |

**See Tab A**

CITY OF MCCUNE, KANSAS 2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Trash Utility** | Prior Year Actual<br>2011 | Current Year Estimate<br>2012 | Proposed Budget Year<br>2013 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 756 | -684 | 1 |
| Receipts: | | | |
| | | | |
| Utility Charges | 28,194 | 30,000 | 30,000 |
| Rate Increase (5%) | | 685 | 1,500 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **28,194** | **30,685** | **31,500** |
| **Resources Available:** | **28,950** | **30,001** | **31,501** |
| Expenditures: | | | |
| Contractual Services | 29,634 | 30,000 | 30,000 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **29,634** | **30,000** | **30,000** |
| Unencumbered Cash Balance Dec 31 | -684 | 1 | 1,501 |
| 2011/2012 Budget Authority Amount: | 29,000 | 31,000 | |

**See Tab A**
**See Tab B**

| Adopted Budget<br>**0** | Prior Year Actual<br>2011 | Current Year Estimate<br>2012 | Proposed Budget Year<br>2013 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| Salaries & Wages | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2011/2012 Budget Authority Amount: | 0 | 0 | |

CITY OF MCCUNE, KANSAS

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2011 is to be shown)*

2013

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Water Utility Reserve** | | | 0 | | 0 | | 0 | | 0 | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 20,544 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 20,544 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Miscellaneous | 1 | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 1 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 1 |
| Resources Available: | 20,545 | Resources Available | 0 | Resources Available: | 0 | Resources Available | 0 | Resources Available: | 0 | 20,545 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 20,545 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 20,545 ** |
| | | | | | | | | | | 20,545 ** |

** Note: These two black figures should agree.

State of Kansas
City

2013

**NOTICE OF BUDGET HEARING**

The governing body of

**CITY OF MCCUNE, KANSAS**

will meet on August 13, 2012 at 7:00PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2011 | | Current Year Estimate for 2012 | | Proposed Budget for 2013 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General | 164,438 | 62.327 | 151,000 | 62.446 | 153,500 | 74,669 | 62.807 |
| Debt Service | | | | | | | |
| | | | | | | | |
| Special Highway | 11,177 | | 12,550 | | 12,200 | | |
| Sewer Utility | 39,108 | | 40,159 | | 40,159 | | |
| Water Utility | 114,437 | | 99,125 | | 111,125 | | |
| Water Bond and Interest | 19,125 | | 19,152 | | 19,558 | | |
| Trash Utility | 29,634 | | 30,000 | | 30,000 | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 377,920 | 62.327 | 351,986 | 62.446 | 366,542 | 74,669 | 62.807 |
| Less: Transfers | 19,125 | | 19,125 | | 19,125 | | |
| Net Expenditure | 358,795 | | 332,861 | | 347,417 | | |
| Total Tax Levied | 75,212 | | 75,212 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,206,740 | | 1,206,674 | | 1,188,868 | | |

| Outstanding Indebtedness, January 1, | 2010 | 2011 | 2012 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 232,200 | 226,200 | 219,900 |
| Other | 282,607 | 261,126 | 261,126 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 514,807 | 487,326 | 481,026 |

*Tax rates are expressed in mills

Mrecca Gate

City Official Title: City Clerk

(Published in the Morning Sun, July 27, 2012)

2013

NOTICE OF BUDGET HEARING

The governing body of

CITY OF MCCUNE, KANSAS

will meet on August 13, 2012 at 7:00PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2011 | | | Current Year Estimate for 2012 | | | Proposed Budget for 2013 | | |
|---|---|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | | Expenditures | Actual Tax Rate* | | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General | 163,438 | 62.327 | | 151,000 | 62.446 | | 153,500 | 74,240 | 62.446 |
| Debt Service | | | | | | | | | |
| Special Highway | 11,177 | | | | | | | | |
| Sewer Utility | 39,105 | | | 12,550 | | | 12,200 | | |
| Water Utility | 114,457 | | | 40,169 | | | 40,159 | | |
| Water Bond and Interest | 19,125 | | | 99,125 | | | 111,125 | | |
| Trash Utility | 29,634 | | | 19,152 | | | 18,558 | | |
| | | | | 30,000 | | | 30,000 | | |
| Non-Budgeted Funds | | | | | | | | | |
| Totals | 377,920 | 62.327 | | 351,996 | 62.446 | | 366,542 | 74,240 | 62.446 |
| Less: Transfers | 19,125 | | | 19,125 | | | 19,125 | | |
| Net Expenditure | 358,795 | | | 332,661 | | | 347,417 | | |
| Total Tax Levied | 75,212 | | | 75,212 | | | xxxxxxxxxxxxx | | |
| Assessed Valuation | 1,206,740 | | | 1,206,674 | | | 1,188,868 | | |
| Outstanding Indebtedness, January 1, | 2010 | | | 2011 | | | 2012 | | |
| G.O. Bonds | 0 | | | 0 | | | 0 | | |
| Revenue Bonds | 232,200 | | | 226,200 | | | 219,900 | | |
| Other | 282,607 | | | 261,126 | | | 261,126 | | |
| Lease Purchase Principal | 0 | | | 0 | | | 0 | | |
| Total | 514,807 | | | 487,326 | | | 481,026 | | |

*Tax rates are expressed in mills

/s/ Rebecca Garth
City Official Title: Clerk

4558

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY } ss.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive day, the first publication thereof being made as aforesaid on the 27th day of July, 2012, with subsequent publications being made on the following dates:

2nd _____, _____ 5th _____, _____

3rd _____, _____ 6th _____, _____

4th _____, _____ 7th _____, _____

Stephen Wade
Publisher

Subscribed and sworn to before me this 15th day of August 2012

Linda L Bush
Notary Public

My commission expires: May 14, 2016

Printer's fee: $ 227.77

Additional copies $_____

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