

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
CITY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2011 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2012.

		2012 ADOPTED BUDGET		
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FUND	K.S.A.			
GENERAL	79-1953	6	1,145,000	269,822
MUNICIPAL BUILDING	19-117	7	25,000	6,240
PUBLIC SAFETY	12-11A03	8	29,200	6,240
LIBRARY	12-1220	9	78,623	64,529
LIBRARY SPEC BENEFITS	12-16-102	10	16,602	14,200
EMPLOYEE BENEFITS	12-16-102	11	195,000	132,622
EQUIPMENT RESERVE	12-1,117	12	100,000	0
FIRE EQUIPMENT RESERVE	12-1,117	13	16,000	0
AVIATION	2-131	14	15,500	0
MAJOR STREETS	14-535	15	73,500	0
LIGHT FUND		16	2,500,000	0
WATER REVENUE		17	370,000	0
SEWER REVENUE		18	96,970	0
WATER & LIGHT IMPROVEMENT		19	830,000	0
UTILITY BOND INTEREST		20	162,463	0
TOTALS			5,653,858	493,653
PUBLICATION				
FINAL ASSESSED VALUATION				

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ATTEST: Aug 15 2011
Janet Hale
COUNTY CLERK

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

Esther's Sign
Robert North
Robert M. Murgard
GOVERNING BODY
James D. Bero
Jim Edinger
Duffany Zell

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

	AMOUNT OF LEVY
1. Total tax levy amount in 2011 budget	+ <u>\$481,060</u>
2. Debt service levy in 2011 budget	- <u>\$0</u>
3. Tax levy excluding debt service	<u>\$481,060</u>
 2011 Valuation Information for Valuation Adjustments	
4. New improvements for 2011:	+ <u>1,893</u>
5. Increase in personal property for 2011:	
5a. Personal property 2011	+ <u>221,151</u>
5b. Personal property 2010	- <u>193,039</u>
5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero	+ <u>28,112</u>
6. Valuations of annexed territory for 2011:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2011:	
7a. Real estate	+ <u>10,016</u>
7b. State assessed	+ _____
7c. New improvements	- _____
7d. Total adjustment	+ <u>10,016</u>
8. Total valuations adjustment (Sum of 4, 5c, 6d, & 7d)	<u>40,021</u>
9. Total estimated July 1, 2011 valuation	<u>6,239,516</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>6,199,495</u>
11. Factor for increase (8 divided by 10)	<u>0.00646</u>
12. Amount of increase (11 times 3)	+ <u>\$3,105</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>484,165</u>
14. Debt service levy in this 2012 Budget	0
15. Maximum levy, including debt service, without a resolution (13 plus 14)	<u>484,165</u>
 If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.	
	<u>493,653</u>

ALLOCATION OF MOTOR VEHICLE TAX (MVT) & RECREATIONAL VEHICLE TAX (RVT) & 16/20M VEHICLE TAXES

2011 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2011 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2012		
		MVT	RVT	16/20M VEH TAX
GENERAL	285,141	57,756	338	527
LIBRARY	63,692	12,901	75	118
MUNICIPAL BUILDING	6,067	1,229	7	11
PUBLIC SAFETY	6,067	1,229	7	11
EMPLOYEE BENEFITS	108,896	22,057	129	201
LIBRARY SPEC BENEFIT	11,197	2,268	13	21
TOTAL	481,060	97,440	2,812	889

0.202553
MVT FACTOR

0.005845
RVT FACTOR

0.001848
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2010.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO:	2010 AMOUNT	2011 AMOUNT	2012 AMOUNT	STATUTE
GENERAL FUND	EQUIPMENT RES.	50,000	25,000	50,000	12-1,117
GENERAL FUND	EQUIP RESER.- FIRE	5,000	5,000	5,000	12-1,117
LIGHT FUND	WTR & LIGHT IMPRV	132,000	132,000	132,000	12-825d
	UTILITY B & I	168,000	168,000	168,000	12-631o
SEWER FUND	UTILITY B & I				12-631o
WATER FUND	WTR & LIGHT IMPRV	20,000	20,000	20,000	12-825d
	UTILITY B & I				12-631o
GENERAL FUND	CAPITAL PROJECT	25,000	50,000	25,000	
		400,000	400,000	400,000	

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2011	DATE DUE		AMOUNT DUE 2011		AMOUNT DUE 2012	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
					GENERAL OBLIGATION BONDS					
NONE										
TOTAL				0			0	0	0	0

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2011	DATE DUE		AMOUNT DUE 2011		AMOUNT DUE 2012	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
					KDHE REVOLVING LOAN SEWER PROJECT	1/2/2003	2.92%	843,338	549,032	03-01
REVENUE BOND - ELECTRIC	3/1/2005	2.75-4.15%	1,715,000	1,335,000	03-01	09/01	51,093	110,000	47,463	115,000
TOTAL				1,884,032			66,869	145,283	62,201	151,321

ADDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 1/1/2011	PAYMENTS DUE 2011	PAYMENTS DUE 2012
ELECTRIC FUND 2010 F750 TRUCK	12/23/2009	48	3.6	140,000	103,356	36,962	36,962

*IF YOU ARE MERELY LEASING/RENTING WITH NO INTENT TO PURCHASE, DO NOT LIST--SUCH TRANSACTIONS ARE NOT LEASE-PURCHASES.

STATE OF KANSAS
CITY OF MEADE
2012

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	88,331	142,882	212,057
TAXES AND SHARED REVENUES:			
AD VALOREM TAX	262,479	278,000	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	8,301	4,500	4,500
MOTOR VEHICLE TAX	49,487	51,000	58,621
LIQUOR TAX	3,998	4,000	4,000
LOCAL SALES TAX	332,282	325,000	330,000
TOTAL TAXES	656,547	662,500	397,121
LICENSES & PERMITS:			
FRANCHISE TAX	58,896	59,000	60,000
DOG & CAT TAX		250	
PERMITS		875	
LICENSES		50	
TOTAL LICENSES & PERMITS	58,896	60,175	60,000
CHARGES AND SERVICES			
POOL ADMISSION	9,510	9,500	10,000
MACHINE HIRE	16,884	10,000	12,000
COLLECTION FEES - UTILITY	28,758	10,000	12,000
TOTAL CHARGES FOR SERVICES	55,152	29,500	34,000
FINES & FORFEITURES:			
COURT FINES & FEES	99,972	100,000	115,000
OTHER FEES	2,021		
TOTAL FINES & FORFEITURES	101,993	100,000	115,000
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	34,605	42,000	42,000
RENT			
DONATIONS			
MISCELLANEOUS	10,911	27,500	15,000
REIMBURSED EXPENSES	33,924	20,000	XXXXXXXXXXXXXXXXXX
TOTAL USE OF MONEY & PROPERTY	79,440	89,500	XXXXXXXXXXXXXXXXXX
TOTAL RECEIPTS	952,028	941,675	663,121
RESOURCES AVAILABLE	1,040,359	1,084,557	875,178

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
RESOURCES AVAILABLE	1,040,359	1,084,557	875,178
EXPENDITURES:			
GENERAL GOVERNMENT (22)	185,524	185,000	450,000
EMERG. PREPD.- STORM SIRENS			
HIGHWAYS AND STREETS (26)	323,326	300,000	300,000
PARKS (28)	48,815	38,000	40,000
FIRE (24)	27,394	34,500	25,000
POLICE (29)	232,418	235,000	250,000
OTHER APPROPRIATIONS			
FIRE TRANSFER-EQUIPMENT RESERVE	5,000	5,000	5,000
TRANSFER TO EQUIP RESERVE	50,000	25,000	50,000
CITY IMPROVEMENT PROJECT	25,000	50,000	25,000
TOTAL EXPENDITURES	897,477	872,500	1,145,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	142,882	212,057	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			1,145,000
TAX REQUIRED			269,822
DELINQUENCY COMPUTATION			
AMOUNT OF 2011 AD VALOREM TAX			269,822

BUDGET AUTHORITY	1,090,000	1,090,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

MUNICIPAL BUILDING FUND	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	27,602	20,569	17,453
AD VALOREM TAX	5,849	5,748	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	207	101	100
MOTOR VEHICLE TAX	1,118	1,150	1,247
USE OF MONEY AND PROPERTY:			
RENTAL			
REIMBURSEMENT			
MISCELLANEOUS			
TOTAL RECEIPTS	7,174	6,999	1,347
RESOURCES AVAILABLE	34,776	27,568	18,800
EXPENDITURES:			
BUILDING & MAINT IMPROVEMENTS	14,207	10,115	25,000
TOTAL EXPENDITURES	14,207	10,115	25,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	20,569	17,453	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			25,000
TAX REQUIRED			6,200
DELINQUENCY COMPUTATION			40
AMOUNT OF 2011 AD VALOREM TAX			6,240

BUDGET AUTHORITY	37,100	33,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

PUBLIC SAFETY FUND	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	30,400	37,913	21,621
AD VALOREM TAX	5,858	5,748	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	338	125	100
MOTOR VEHICLE TAX	1,324	150	1,247
MISCELLANEOUS			
TOTAL RECEIPTS	7,520	6,023	1,347
RESOURCES AVAILABLE	37,920	43,936	22,968
EXPENDITURES:			
PUBLIC SAFETY	7	22,315	29,200
TOTAL EXPENDITURES	7	22,315	29,200
UNENCUMBERED CASH BALANCE, DECEMBER 31	37,913	21,621	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			29,200
TAX REQUIRED			6,232
DELINQUENCY COMPUTATION			8
AMOUNT OF 2011 AD VALOREM TAX			6,240

BUDGET AUTHORITY	18,100	39,000	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	100,867	68,836	21,691
AD VALOREM TAX	114,571	107,000	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	5,622	2,355	2,300
MOTOR VEHICLE TAX	26,885	22,500	22,387
REIMBURSEMENTS	16,043	16,000	16,000
TOTAL RECEIPTS	163,121	147,855	40,687
RESOURCES AVAILABLE	263,988	216,691	62,378
EXPENDITURES:			
FRINGE BENEFITS	65,699	65,000	65,000
HEALTH INSURANCE	129,453	130,000	130,000
TOTAL EXPENDITURES	195,152	195,000	195,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	68,836	21,691	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			195,000
TAX REQUIRED			132,622
DELINQUENCY COMPUTATION			
AMOUNT OF 2011 AD VALOREM TAX			132,622

BUDGET AUTHORITY 265,000 215,000

ADOPTED BUDGET

EQUIPMENT RESERVE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	51,143	58,193	50,000
AD VALOREM TAX			XXXXXXXXXXXXXXXXXX
DELINQUENT TAX			
MOTOR VEHICLE TAX			
TRANSFER FROM GENERAL FD	50,000	25,000	50,000
TOTAL RECEIPTS	50,000	25,000	50,000
RESOURCES AVAILABLE	101,143	83,193	100,000
EXPENDITURES:			
CAPITAL OUTLAY	42,950	33,193	100,000
TOTAL EXPENDITURES	42,950	33,193	100,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	58,193	50,000	0

BUDGET AUTHORITY	122,500	85,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
CITY OF MEADE
2012

ADOPTED BUDGET

FIRE EQUIPMENT FUND	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	839	6,327	11,000
AD VALOREM TAX			XXXXXXXXXXXXXXXXXX
DELINQUENT TAX			
MOTOR VEHICLE TAX			
TRANSFER FROM GENERAL FD	5,000	5,000	5,000
DONATIONS	1,416	230	
TOTAL RECEIPTS	6,416	5,230	5,000
RESOURCES AVAILABLE	7,255	11,557	16,000
EXPENDITURES:			
CAPITAL OUTLAY	928	557	16,000
TOTAL EXPENDITURES	928	557	16,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	6,327	11,000	0

BUDGET AUTHORITY	5,000	12,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

AVIATION FUND	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	9,730	2,453	0
REVENUES:			
RENTALS	15,267	10,000	12,000
CROP SALES	2,466		3,500
MISCELLANEOUS			
REIMBURSEMENT			
SALE OF PROPERTY			
TOTAL RECEIPTS	17,733	10,000	15,500
RESOURCES AVAILABLE	27,463	12,453	15,500
EXPENDITURES:			
'IMPROVEMENTS	25,010	12,453	15,500
MAINTENANCE			
GRANT FUNDS STATE OF KANSAS			
TOTAL EXPENDITURES	25,010	12,453	15,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	2,453	0	0

BUDGET AUTHORITY	13,500	33,230
BUDGET LAW VIOLATION	YES	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

MAJOR STREETS FUND	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	0	0	18,500
REVENUES:			
GASOLINE TAX	41,730	41,500	55,000
TOTAL RECEIPTS	41,730	41,500	55,000
RESOURCES AVAILABLE	41,730	41,500	73,500
EXPENDITURES:			
STREET MAINTENANCE	41,730	23,000	73,500
TOTAL EXPENDITURES	41,730	23,000	73,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	18,500	0

BUDGET AUTHORITY	53,000	50,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

LIGHT FUND	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	228,929	296,967	354,500
REVENUES:			
SALES TO CUSTOMERS	2,011,020	2,399,033	2,600,000
ELECTRIC			
PENALTIES	19,239	19,500	20,000
SALES TAX	61,782	64,000	65,000
MERCHANDISE			
REIMBURSEMENTS			
OTHER SALES:			
MATERIAL, SUPPLIES AND SERVICE	9,429	5,000	5,000
MISCELLANEOUS			
REIMBURSEMENTS	29,480	15,000	15,000
EQUIPMENT RENTAL	12,475	5,000	5,000
TRANSFER FROM WATER & LIGHT IMPR.			
TOTAL RECEIPTS	2,143,425	2,507,533	2,710,000
RESOURCES AVAILABLE	2,372,354	2,804,500	3,064,500
EXPENDITURES:			
PRODUCTION EXPENSE	1,240,176	1,600,000	1,600,000
TRANSMISSION & DISTRIBUTION EXPENSE	291,612	290,000	300,000
COMMERCIAL & GENERAL EXPENSE	223,599	240,000	280,000
SALES TAX			
MISCELLANEOUS			
TRANSFERS			
DEBT SERVICE	168,000	168,000	168,000
IMPROVEMENTS	132,000	132,000	132,000
GENERAL FUND - UTILITY FEES	20,000	20,000	20,000
TOTAL EXPENDITURES	2,075,387	2,450,000	2,500,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	296,967	354,500	564,500

BUDGET AUTHORITY	2,095,000	2,450,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

WATER REVENUE FUND	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	281,865	369,300	438,500
REVENUES:			
WATER			
SALES TO CUSTOMERS	248,642	295,000	295,000
PENALTIES			
SALES TAX			
INTEREST			
MERCHANDISE			
MISCELLANEOUS			
REIMBURSEMENTS	2,479	2,500	3,000
STATE WATER	3,214	3,200	3,500
OTHER SALES:			
MATERIAL, SUPPLIES AND SERVICE	7,156	3,500	
TOTAL RECEIPTS	261,491	304,200	301,500
RESOURCES AVAILABLE	543,356	673,500	740,000
EXPENDITURES:			
PRODUCTION EXPENSE	1,097	1,000	5,000
COMMERCIAL & GENERAL EXPENSE	118,266	120,000	150,000
SALES TAX			
MAJOR IMPROVEMENT		58,000	150,000
STATE WATER PLAN			
TRANSMISSION AND DISTRIBUTION	34,693	36,000	45,000
TRANSFER TO - UTILITY BOND & INTEREST	20,000	20,000	20,000
SEWER FUND REIMBURSEMENT			
TRANSFER TO - IMPROVEMENT FUND			
TOTAL EXPENDITURES	174,056	235,000	370,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	369,300	438,500	370,000

BUDGET AUTHORITY	278,000	235,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SEWER REVENUE FUND	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	83,390	110,682	114,623
REVENUES:			
SALES TO USERS	89,689	90,000	96,000
REIMBURSABLE			
SERVICE CHARGE			
PENALTIES			
OTHER			
WATER FUND REIMBURSEMENT			
INTEREST ON INVESTMENTS			
OTHER			
REIMBURSEMENTS			
TOTAL RECEIPTS	89,689	90,000	96,000
RESOURCES AVAILABLE	173,079	200,682	210,623
EXPENDITURES:			
SEWER MAINTENANCE	62,397	35,000	45,941
TRANSFER TO:			
ELECTRIC IMPROVEMENT			
SEWER IMPROVEMENT			
PRINCIPAL PAYMENTS TO KDHE		35,283	
INTEREST PAYMENTS TO KDHE		15,776	51,029
TOTAL EXPENDITURES	62,397	86,059	96,970
UNENCUMBERED CASH BALANCE, DECEMBER 31	110,682	114,623	113,653

BUDGET AUTHORITY	96,059	97,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

WATER & LIGHT IMPROVEMENT FUND	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	653,029	678,236	678,000
REVENUES:			
TRANSFER - LIGHT FUND	132,000	132,000	132,000
TRANSFER - WATER FUND	20,000	20,000	20,000
TRANSFER - AIRPORT PROJECT GRANT			
TOTAL RECEIPTS	152,000	152,000	152,000
RESOURCES AVAILABLE	805,029	830,236	830,000
EXPENDITURES:			
EXTENSIONS & BETTERMENTS	126,793	152,236	830,000
MISCELLANEOUS			
TOTAL EXPENDITURES	126,793	152,236	830,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	678,236	678,000	0

BUDGET AUTHORITY	672,000	790,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

UTILITY BOND & INTEREST FUND	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	115,677	119,120	126,027
REVENUES:			
TRANSFERS			
LIGHT FUND	168,000	168,000	168,000
WATER FUND			
SEWER FUND			
BOND AND INTEREST FUND			
TOTAL RECEIPTS	168,000	168,000	168,000
RESOURCES AVAILABLE	283,677	287,120	294,027
EXPENDITURES:			
BOND PRINCIPAL	110,000	110,000	115,000
BOND INTEREST	54,557	51,093	47,463
COMMISSION & POSTAGE			
TRANSFER TO GENERAL			
TOTAL EXPENDITURES	164,557	161,093	162,463
UNENCUMBERED CASH BALANCE, DECEMBER 31	119,120	126,027	131,564

BUDGET AUTHORITY	164,558	161,093
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ELECTRIC REVENUE BONDS 2005 BOND AND INTEREST RESERVE	PRIOR YEAR ACTUAL 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	171,500
AD VALOREM TAX	
DELINQUENT TAX	
MOTOR VEHICLE TAX	
TRANSFER-WATER FUND	
TRANSFER-LIGHT FUND	
TRANSFER FROM ELECTRIC IMPROVEMENTS	
INTEREST ON IDLE FUNDS	
TOTAL RECEIPTS	0
RESOURCES AVAILABLE	171,500
EXPENDITURES:	
BOND PRINCIPAL	
BOND INTEREST	
COMMISSION & POSTAGE	
TRANSFER TO:	
GENERAL FUND	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE,	
DECEMBER 31	171,500

ADOPTED BUDGET

	PRIOR YEAR ACTUAL 2010
IMPROVE. CURB / GUTTER PROJECT UNENCUMBERED CASH BALANCE, JANUARY 1	30,411
REVENUE:	
TRANSFER - GENERAL FUND	25,000
TOTAL RECEIPTS	25,000
RESOURCES AVAILABLE	55,411
EXPENDITURES:	
ADMINISTRATIVE COSTS	
CAPITAL EXPENDITURES	30,919
TOTAL EXPENDITURES	30,919
UNENCUMBERED CASH BALANCE, DECEMBER 31	24,492

NOTICE OF HEARING BUDGET

STATE OF KANSAS
CITY OF MEADE
2012

THE GOVERNING BODY OF THE CITY OF MEADE WILL MEET ON THE 8TH DAY OF AUGUST, 2011
AT 7:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2011 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2012 EXPENDITURES AND AMOUNT OF 2011 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2012 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL
ASSESSED VALUATION.

FUND	2010		2011		PROPOSED BUDGET 2012		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2011 AD VALOREM TAX	EST TAX RATE*
GENERAL	897,477	44.89	872,500	47.00	1,145,000	269,822	43.24
MUNICIPAL BLDG	14,207	1.00	10,115	1.00	25,000	6,240	1.00
PUBLIC SAFETY	7	1.00	22,315	1.00	29,200	6,240	1.00
LIBRARY	75,060	10.29	76,595	10.50	78,623	64,529	10.34
LIBRARY SPEC BENE	12,961	1.80	13,487	1.85	16,602	14,200	2.28
EMPLOYEE BENEFITS	195,152	19.59	195,000	17.95	195,000	132,622	21.26
EQUIPMENT RESERVE			33,193		100,000		
AVIATION	25,010		12,453		15,500		
MAJOR STREETS	41,730		23,000		73,500		
FIRE EQUIPMENT RESERVE			557		16,000		
LIGHT FUND	2,075,387		2,450,000		2,500,000		
WATER REVENUE	174,056		235,000		370,000		
SEWER REVENUE	62,397		86,059		96,970		
WATER & LIGHT IMPROV	126,793		152,236		830,000		
UTILITY BOND INTEREST	164,557		161,093		162,463		
TOTALS	3,864,794	78.57	4,343,603	79.30	5,653,858	493,653	79.12
LESS: TRANSFERS	400,000		400,000		400,000		
NET EXPENDITURES	3,464,794		3,943,603		5,253,858		
TOTAL TAX LEVIED	473,437		481,060		XXXXXXXXXXXX		
ASSESSED VALUATION	6,025,458		6,067,209		6,239,516		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2009		2010		2011		
G.O. BONDS	0		0		0		
REVENUE BONDS	2,166,602		2,028,307		1,884,032		
NO-FUND WARRANTS							
LEASE PURCHASE PRINCIPAL	0		140,000		140,000		
TOTAL	2,166,602		2,168,307		2,024,032		

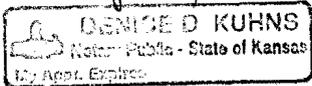
*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Meade City Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 27th of July, 2011, and the last publication being on the 27th day of July, 2011.

Subscribed and sworn to before me this 27th day of July, 2011.



Denise D. Kuhns

My Appointment Expires: 5/09/15

Publication Fee: 73.13

STATE OF KANSAS
CITY OF MEADE
2012

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE CITY OF MEADE WILL MEET ON THE 8TH DAY OF AUGUST, 2011 AT 7:00 P.M. AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2011 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2012 EXPENDITURES AND AMOUNT OF 2011 AD VALOREM TAX. ESTABLISH THE MAXIMUM LIMITS OF THE 2012 BUDGET. ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

A. C. C. in part, budget 8/10/11, H.S.

FUND	PRIOR YEAR 2010		CURRENT YEAR 2011		PROPOSED BUDGET 2012	
	ACTUAL EXPENDITURES	TAX RATE	ESTIMATE OF EXPENDITURES	TAX RATE	2011 AD VALOREM TAX	EST TAX RATE
GENERAL	897,477	44.86	872,500	47.00	1,145,000	289,822
MUNICIPAL BLDG	14,207	1.00	10,115	1.00	25,000	6,240
PUBLIC SAFETY	7	1.00	22,315	1.00	20,200	6,240
LIBRARY	75,040	10.20	78,565	10.50	78,620	84,620
LIBRARY SPEC BENE	17,901	1.80	13,487	1.85	14,200	2.28
EMPLOYEE BENEFITS	108,152	18.58	195,000	17.95	185,000	132,622
EQUIPMENT RESERVE			33,153		100,000	21.28
AVIATION	25,010		12,453		15,900	
MAJOR STREETS	41,780		23,000		73,900	
FIRE EQUIPMENT RESERVE			507		16,000	
LIGHT FUND	2,075,367		2,450,000		2,500,000	
WATER REVENUE	174,056		235,000		370,000	
SEWER REVENUE	62,397		85,059		99,870	
WATER & LIGHT IMPROV	126,793		152,238		850,200	
UTILITY BOND INTEREST	184,557		161,083		162,463	
TOTALS	3,884,784	78.57	4,343,603	79.80	5,853,856	463,653
LESS: TRANSFERS	400,000		400,000		400,000	
NET EXPENDITURES	3,484,784		3,943,603		5,453,856	
TOTAL TAX LEIRED	653,537		481,560		1,000,000,000	
ASSESSED VALUATION	6,255,456		6,067,208		6,239,215	
OUTSTANDING INDEBTEDNESS, JANUARY 1, 2011						
G.O. BONDS	0		0		0	
REVENUE BONDS	2,166,602		2,028,307		1,884,032	
AC-FUND WARRANTS	0		140,000		140,000	
LEASE PURCHASE PRINCIPAL	0		2,168,307		2,024,000	
TOTAL	2,166,602		2,168,307		2,024,000	

*TAX RATES ARE EXPRESSED IN MILLS.

Denise D. Kuhns
CLERK