

2013

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of

City of Meriden, KS

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2013		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	564,543	200,124
Debt Service	10-113	9		46,098
Library	12-1220	9	15,301	10,556
Law Enforcement	12-1106	10	10,867	4,398
Employee Benefits	12-16,106	10	50,000	33,302
				7,167
Special Highway		11		
Consolidated Street & Highway		11	284,685	
Parks & Recreation		12	10,022	
Court		12	7,289	
Sewer Utility		13	450,192	
		13		
Non-Budgeted Funds		14		
Totals		xxxxxx	1,392,899	248,380
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		15		4,341,210
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

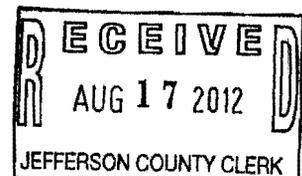
Assisted by:
Bogtner Accounting, P.A.
Address:
P.O. Box 216
Lecompton, KS 66050
Email:
dlbogtner@hotmail.com

[Handwritten Signature]
[Handwritten Signature]
[Handwritten Signature]
Earl Roberts

Date Attested: 8/20, 2012

[Handwritten Signature]
County Clerk

Governing Body



[Handwritten note] matches Glen lower

City of Meriden, KS

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>253,217</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>253,217</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>29,802</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>226,727</u>
5b. Personal Property 2011	- <u>296,348</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>5,976</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>35,778</u>
9. Total Estimated Valuation July 1, 2012	<u>4,398,335</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>4,362,557</u>
11. Factor for Increase (8 divided by 10)	<u>0.00820</u>
12. Amount of Increase (11 times 3)	+ \$ <u>2,077</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>255,294</u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>255,294</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Equipment Reserve	10,000	50,000	50,000	12-1,117
General	Consolidated Street & Hwy	-	90,000	90,000	12-1,119
	Totals	10,000	140,000	140,000	
	Adjustments*				
	Adjusted Totals	10,000	140,000	140,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Meriden, KS

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Improvements	11/1/2004	10/1/2012	3.5-4.5	63,500	5,000	4/1 - 10/1	10/1	225	5,000	0	0
Sewer Improvements	3/17/2004	3/17/2044	4.50	1,119,000	1,035,096	3/17	3/17	46,579	14,239	45,939	14,879
Sewer Improvements	3/22/2006	3/22/2046	4.25	600,000	567,601	3/22	3/22	24,123	7,329	7,640	23,812
Sidewalk Improvements	9/27/2007	10/1/2017	4.95	99,500	60,000	4/1 - 10/1	10/1	2,970	10,000	2,475	10,000
Total G.O. Bonds					1,667,697			73,897	36,568	56,054	48,691
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,667,697			73,897	36,568	56,054	48,691

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: City of Meriden, KS
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Ad Valorem Tax	\$10,622	\$10,556
Delinquent Tax	\$350	\$350
Motor Vehicle Tax	\$930	\$1,321
Recreational Vehicle Tax	\$18	\$18
16/20M Vehicle Tax	\$12	\$27
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$11,932	\$12,272
Difference in Total Taxes:	\$340	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$4,444,241	\$4,398,335
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2.39	2.400
Difference in Levy Rate:	0.010	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Meriden, KS

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	128,161	223,937	187,218
Receipts:			
Ad Valorem Tax	192,985	201,373	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,029	8,000	8,000
Motor Vehicle Tax	25,711	23,668	25,046
Recreational Vehicle Tax	349	458	340
16/20M Vehicle Tax	338	305	515
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	2,120	2,477	2,300
Compensating Use Tax			
Local Sales Tax	42,952	42,000	42,000
Franchise Tax	44,142	44,000	44,000
Licenses			
Building Permits			
State of Kansas			
Trash Collections	46,214	47,000	47,000
Specials			
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,113	3,000	3,000
Miscellaneous	5,691	5,000	5,000
Does miscellaneous exceed 10% of Total			
Total Receipts	370,644	377,281	177,201
Resources Available:	498,805	601,218	364,419
Expenditures:			
Salaries & Wages	76,507	78,000	80,000
Employee Benefits			
Debt Service			
General Government	84,484	86,000	88,000
Public Safety	10,048	12,000	14,000
Sanitation	46,025	47,000	49,000
Streets & Highways	11,388	12,000	14,000
Recreation & Culture	2,379	4,000	3,000
Capital Outlay	34,037	35,000	171,543
Ballpark Improvements			5,000
Transfer to Equipment Reserve	10,000	50,000	50,000
Transfer to Consolidated Street & Hwy		90,000	90,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	274,868	414,000	564,543
Unencumbered Cash Balance Dec 31	223,937	187,218	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	538,680	497,024	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			564,543
Tax Required			200,124
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			200,124

City of Meriden, KS

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,304	2,675	0
Receipts:			
Ad Valorem Tax	7,580	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	241	250	
Motor Vehicle Tax	773	930	
Recreational Vehicle Tax		18	
16/20M Vehicle Tax		12	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,594	1,210	0
Resources Available:	10,898	3,885	0
Expenditures:			
Debt Service	8,223	3,885	
Cash Basis Reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,223	3,885	0
Unencumbered Cash Balance Dec 31	2,675	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,689	6,197	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,029	3,029	3,029
Receipts:			
Ad Valorem Tax	10,181	10,622	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	399	350	350
Motor Vehicle Tax	1,288	930	1,321
Recreational Vehicle Tax	18	18	18
16/20M Vehicle Tax	16	12	27
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,902	11,932	1,716
Resources Available:	14,931	14,961	4,745
Expenditures:			
Recreation & Culture	11,902	11,932	15,301
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,902	11,932	15,301
Unencumbered Cash Balance Dec 31	3,029	3,029	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	15,537	15,440	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,301
		Tax Required	10,556
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			10,556

Qualifies for S

City of Meriden, KS

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Law Enforcement	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,830	7,882	5,700
Receipts:			
Ad Valorem Tax	4,244	4,426	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	170	200	200
Motor Vehicle Tax	555	520	551
Recreational Vehicle Tax	7	10	7
16/20M Vehicle Tax	7	7	11
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,983	5,163	769
Resources Available:	18,813	13,045	6,469
Expenditures:			
Public Safety Equipment	4,613	4,000	10,867
Debt Service	6,318	3,345	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,931	7,345	10,867
Unencumbered Cash Balance Dec 31	7,882	5,700	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	16,962	18,015	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,867
		Tax Required	4,398
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	4,398

Adopted Budget

Employee Benefits	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	597	5,504	11,065
Receipts:			
Ad Valorem Tax	35,265	36,796	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	970	900	900
Motor Vehicle Tax	3,425	4,325	4,577
Recreational Vehicle Tax	47	84	62
16/20M Vehicle Tax	27	56	94
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,734	42,161	5,633
Resources Available:	40,331	47,665	16,698
Expenditures:			
General Government	34,827	36,600	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	34,827	36,600	50,000
Unencumbered Cash Balance Dec 31	5,504	11,065	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	40,000	50,878	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,000
		Tax Required	33,302
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	33,302

City of Meriden, KS

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget Consolidated Street & Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	242,696	173,032	174,685
Receipts:			
Gas Tax	20,370	20,000	20,000
Charges to Customers			
Transfer from General		90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	20,370	110,000	110,000
Resources Available:	263,066	283,032	284,685
Expenditures:			
Salaries & wages	49,209	55,000	57,000
Highways & Streets	40,825	50,000	224,338
Debt Service		3,347	3,347
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	90,034	108,347	284,685
Unencumbered Cash Balance Dec 31	173,032	174,685	0
2011/2012 Budget Authority Amount:	294,383	321,196	

City of Meriden, KS

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks & Recreation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	15,346	11,245	7,722
Receipts:			
Local Alcoholic Liquor	2,120	2,477	2,300
Charges to Customers			
Sale of old assets	404		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,524	2,477	2,300
Resources Available:	17,870	13,722	10,022
Expenditures:			
Recreation & Culture	6,625	6,000	10,022
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,625	6,000	10,022
Unencumbered Cash Balance Dec 31	11,245	7,722	0
2011/2012 Budget Authority Amount:	11,911	17,236	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Court	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	4,740	6,289	5,789
Receipts:			
Municipal Court Fines	2,121	1,500	1,500
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,121	1,500	1,500
Resources Available:	6,861	7,789	7,289
Expenditures:			
Public Safety	572	2,000	7,289
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	572	2,000	7,289
Unencumbered Cash Balance Dec 31	6,289	5,789	0
2011/2012 Budget Authority Amount:	5,591	5,240	

NOTICE OF BUDGET HEARING

The governing body of
City of Meriden, KS
will meet on August 14, 2012 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	274,868	45.420	414,000	45.311	564,543	200,124	45.500
Debt Service	8,223	1.784	3,885				
Library	11,902	2.396	11,932	2.390	15,301	10,556	2.400
Law Enforcement	10,931	0.999	7,345	0.996	10,867	4,398	1.000
Employee Benefits	34,827	8.300	36,600	8.279	50,000	33,302	7.572
Special Highway							
Consolidated Street & Highwa	90,034		108,347		284,685		
Parks & Recreation	6,625		6,000		10,022		
Court	572		2,000		7,289		
Sewer Utility	227,203		235,810		450,192		
Non-Budgeted Funds	24,291						
Totals	689,476	58.899	825,919	56.976	1,392,899	248,380	56.472
Less: Transfers	10,000		140,000		140,000		
Net Expenditure	679,476		685,919		1,252,899		
Total Tax Levied	261,967		253,217		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,463,264		4,444,241		4,398,335		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	1,740,134	1,704,352	1,667,697
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	5,542	9,169	10,526
Total	1,745,676	1,713,521	1,678,223

*Tax rates are expressed in mills

Carrie M. Daniels

City Official Title: City Clerk

STATE OF KANSAS)
) ss:
 JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

one consecutive weeks, the first publication thereof being made as aforesaid on the 2nd day of August, 2012

with subsequent publications being made on the following dates:

- _____ 20_____
- _____ 20_____
- _____ 20_____
- _____ 20_____

[Signature]
 Subscribed and sworn to before me this 2nd day of August, 2012
Margaret A. Collier
 Notary Public

My commission expires 9-3-14
 Printer's fee \$ 87.98
 Proof \$ 4.00
 Total Charge \$ 91.98



PUBLIC NOTICE
 (Published in The Valley Falls Vindicator August 2, 2012)11
NOTICE OF BUDGET HEARING
 The governing body of
City of Meriden, KS
 will meet on August 14, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Ballotable Tax Rate*
General	274,268	45.420	414,000	45.311	564,243	200,124	45.500
Debt Service	8,233	1.784	5,883				
Library	11,902	2.398	11,932	2.398	15,301	10,456	2.400
Law Enforcement	10,501	0.999	7,343	0.994	10,867	4,394	1.000
Employee Benefits	34,827	8.300	36,600	8.279	30,060	51,362	7.372
Special Highway							
Consolidated Street & Highway	90,034		108,247		284,683		
Parks & Recreation	6,625		6,000				
Court	572		2,000		7,782		
Sewer Utility	227,203		219,810		450,192		
Non-Budgeted Funds	24,291						
Totals	682,470	28.899	824,918	26.976	1,362,199	248,280	26.472
Less: Transfers	10,000		140,000		140,000		
Net Expenditures	678,470		684,918		1,222,199		
Total Tax Levied	281,967		283,317		4,394,334		
Assessed Valuation	4,663,264		4,444,241		4,394,334		
Outstanding Indebtedness							
January 1	2010		2011		2012		
G.C. Bonds	1,740,134		1,704,352		1,667,697		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	5,242		9,169		10,826		
Total	1,745,376		1,713,521		1,678,523		

*Tax rates are expressed in mills

Carrle M. Daniels
 City Official Title: City Clerk