State of Kansas
City
2013

CERTIFICATE

To the Clerk of CLARK, State of Kansas
We, the undersigned, officers of
CITY OF MINNEOLA
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	255,354	54,664	22.007
Debt Service	10-113	9	86,204	13,452	5.416
Library	12-1220	9	18,437	15,546	6.259
Library Employee Benefits	12-16,102	10	2,009	1,507	.607
Employee Benefits	12-16,102	10	16,673	14,252	5.738
Special Highway		11	25,155		
Water Utility		11	260,600		
Sewer Utility		12	72,386		
Trash Utility		12	44,000		
Totals		xxxxxx	780,818	99,421	40.027
Is an Ordinance required to be passed, published, and attached to the budget				Yes	County Clerk's Use Only
Budget Summary		13			2,483,972
Neighborhood Revitalization Rebate		14			Nov 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Oct 30 2012
Rebecca Mosher
County Clerk

Governing Body

CITY OF MINNEOLA 2013

Computation to Determine Limit for 2013

					Amount of Levy
1. Total Tax Levy Amount in 2012 Budget				+ $	93,696
2. Debt Service Levy in 2012 Budget				- $	16,555
3. **Tax Levy Excluding Debt Service**				$	77,141
2012 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**			+ 12,267		
5. **Increase in Personal Property for 2012:**					
5a. Personal Property 2012	+	52,087			
5b. Personal Property 2011	-	56,173			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2012:**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2012:**			0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			12,267		
9. Total Estimated Valuation July 1, 2012		2,483,972			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			2,471,705		
11. Factor for Increase (8 divided by 10)			0.00496		
12. Amount of Increase (11 times 3)				+ $	383
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	77,524
14. **Debt Service Levy in this 2013 Budget**					13,452
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					90,976

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF MINNEOLA

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	46,269	9,579	177	15
Debt Service	16,555	3,428	63	5
Library	14,851	3,075	57	5
Library Employee Benef	1,652	342	6	1
Employee Benefits	14,369	2,975	55	5
TOTAL	93,696	19,399	358	31

County Treas Motor Vehicle Estimate 19,399
County Treasurers Recreational Vehicle Estimate 358
County Treasurers 16/20M Vehicle Estimate 31

Motor Vehicle Factor 0.20704
Recreational Vehicle Factor 0.00382
16/20M Vehicle Factor 0.00033

CITY OF MINNEOLA 2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Water Utility	General	30,000	30,000	30,000	12-825d
	Totals	30,000	30,000	30,000	
	Adjustments*				
	Adjusted Totals	30,000	30,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

CITY OF MINNEOLA

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2005 Issue	9/1/2005	9/1/2015	4.0 to 5.75	175,000	80,000	3/1, 9/1	9/1	3,342	19,000		
2009 Issue	9/28/2009	11/1/2020	2.0 to 4.25	465,000	395,000	5/1, 11/1	11/1	14,113	40,000		
Total G.O. Bonds					**475,000**			**17,455**	**59,000**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**475,000**			**17,455**	**59,000**	**0**	**0**

CITY OF MINNEOLA

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2012	Payments Due 2012	Payments Due 2013
Gator and Mower	5/11/2010	24 mos	4.95	19,810	5,975	6,932	
Mower	5/19/2011	24 mos	4.55	7,856	5,006	2,738	2,738
Ford pickup	6/20/2012	24 mos	5.50	22,010	5,118	7,733	7,733
Totals					**16,099**	**17,403**	**10,471**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF MINNEOLA 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	91,873	70,432	34,663
Receipts:			
Ad Valorem Tax	52,804	46,269	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,722	100	100
Motor Vehicle Tax	10,971	11,604	9,579
Recreational Vehicle Tax	183	226	177
16/20M Vehicle Tax	20	48	15
Gross Earning (Intangible) Tax	5,483	3,831	3,110
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	41,407	44,000	45,000
Franchise Tax	36,708	39,500	39,000
Licenses	1,401	1,000	1,000
Insurance	5,997		
Nutrition council	9,399	9,200	9,200
Eldercare	3,600	3,600	3,600
Fire District 2	1,083	1,200	1,200
Swimming Pool	5,134	5,200	5,200
Municipal Court	36,265	35,000	36,000
Mosquito Receipts	3,858	4,100	4,100
Dog Income	416	85	100
Special Assessment	902		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,703	1,000	1,000
Miscellaneous	11,858	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**232,914**	**215,963**	**168,381**
Resources Available:	**324,787**	**286,395**	**203,044**

CITY OF MINNEOLA

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	324,787	286,395	203,044
Expenditures:			
Pool	69,429	64,450	66,450
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	69,429	64,450	66,450
Legal and Accounting	7,175	9,000	9,500
Insurance	5,062	5,200	5,300
Salaries	33,818	35,000	36,000
Employee Benefits	3,148	3,200	3,500
Repairs and Maintenance	9,932	10,000	10,000
Utilities	26,369	27,000	29,000
Law Enforcement	2,700	2,700	2,700
Equipment lease	2,932	2,932	
Dues and Fees	1,050	1,050	1,050
Fuel	2,425	3,000	3,200
Municipal Court	42,690	40,000	40,000
Advertising	520	600	600
Contract Labor	12,592	13,000	13,000
Postage	188	200	200
Fire Department	7,174	7,200	7,200
Code Enforcement	929	1,000	1,000
Civic Connections	6,950	7,000	7,000
Recreation	7,183	7,200	7,300
Neighborhood Revitalization Rebate	1,514	1,000	1,949
Miscellaneous	10,575	11,000	10,405
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**254,355**	**251,732**	**255,354**
Unencumbered Cash Balance Dec 31	70,432	34,663	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	325,517	302,498	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	255,354
		Tax Required	52,310
	Delinquent Comp Rate:	4.5%	2,354
		Amount of 2012 Ad Valorem Tax	54,664

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Pool			
Salaries	24,472	25,000	26,000
Insurance	1,966	2,000	2,000
Uniforms	239	250	250
Telephone and Utilities	3,130	3,200	3,200
Capital Improvements	11,494	5,000	5,000
Supplies	4,798	5,000	5,000
Repairs and Maintenance	23,330	24,000	25,000
Total	**69,429**	**64,450**	**66,450**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**69,429**	**64,450**	**66,450**

(Note: Should agree with general sub-totals.)

CITY OF MINNEOLA 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	15,729	23,843	18,837
Receipts:			
Ad Valorem Tax	15,112	16,555	xxxxxxxxxxxxxxxx
Delinquent Tax	1,101	100	
Motor Vehicle Tax	3,477	3,320	3,428
Recreational Vehicle Tax	60	65	63
16/20M Vehicle Tax	5	13	5
Transfer from Water Fund	30,000	30,000	30,000
Special Assessments	30,666	21,895	20,998
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**80,421**	**71,948**	**54,494**
Resources Available:	**96,150**	**95,791**	**73,331**
Expenditures:			
Bond Principal	53,000	59,000	60,000
Interest Coupons	18,874	17,454	15,575
Commission and Postage			100
Cash Basis Reserve			10,000
Neighborhood Revitalization Rebate	433	500	529
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**72,307**	**76,954**	**86,204**
Unencumbered Cash Balance Dec 31	23,843	18,837	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	81,037	86,555	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,204
		Tax Required	12,873
	Delinquent Comp Rate:	4.5%	579
		Amount of 2012 Ad Valorem Tax	13,452

Adopted Budget **Library**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		996	323
Receipts:			
Ad Valorem Tax	13,676	14,851	xxxxxxxxxxxxxxxx
Delinquent Tax	996	100	100
Motor Vehicle Tax	2,969	305	3,075
Recreational Vehicle Tax	49	59	57
16/20M Vehicle Tax	6	12	5
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**17,696**	**15,327**	**3,237**
Resources Available:	**17,696**	**16,323**	**3,560**
Expenditures:			
To Library Board	16,308	16,000	17,825
Neighborhood Revitalization Rebate	392	0	612
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,700**	**16,000**	**18,437**
Unencumbered Cash Balance Dec 31	996	323	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	18,320	17,636	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,437
		Tax Required	14,877
	Delinquent Comp Rate:	4.5%	669
		Amount of 2012 Ad Valorem Tax	15,546

CITY OF MINNEOLA 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		112	193
Receipts:			
Ad Valorem Tax	1,470	1,652	xxxxxxxxxxxxxxxxx
Delinquent Tax	111	25	25
Motor Vehicle Tax	334	323	342
Recreational Vehicle Tax	6	6	6
16/20M Vehicle Tax	1	1	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,922**	**2,007**	**374**
Resources Available:	1,922	2,119	567
Expenditures:			
To Library Board	1,768	1,884	1,950
Neighborhood Revitalization Rebate	42	42	59
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,810**	**1,926**	**2,009**
Unencumbered Cash Balance Dec 31	112	193	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,000	1,950	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,009
		Tax Required	1,442
	Delinquent Comp Rate:	4.5%	65
		Amount of 2012 Ad Valorem Tax	1,507

Adopted Budget **Employee Benefits**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,978	-3,398	0
Receipts:			
Ad Valorem Tax	5,837	14,369	xxxxxxxxxxxxxxxxx
Delinquent Tax	562	100	
Motor Vehicle Tax	1,518	1,283	2,975
Recreational Vehicle Tax	22	25	55
16/20M Vehicle Tax	4	5	5
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,943**	**15,782**	**3,035**
Resources Available:	**10,921**	**12,384**	**3,035**
Expenditures:			
Kpers	10,830	8,672	12,000
Health Insurance	12	12	12
Unemployment Insurance	163	200	500
Social Security	3,148	3,500	3,600
Neighborhood Revitalization Rebate	166		561
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,319**	**12,384**	**16,673**
Unencumbered Cash Balance Dec 31	-3,398	0	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,200	15,400	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	16,673
See Tab B		Tax Required	13,638
	Delinquent Comp Rate:	4.5%	614
		Amount of 2012 Ad Valorem Tax	14,252

CITY OF MINNEOLA 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	21,284	10,525	5,765
Receipts:			
State of Kansas Gas Tax	17,931	19,240	19,390
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,931**	**19,240**	**19,390**
Resources Available:	**39,215**	**29,765**	**25,155**
Expenditures:			
Salaries	3,672	4,000	4,000
Street Materials	20,230	20,000	21,155
Equipment Lease	1,500		
Repairs and Maintenance	1,274		
Insurance	1,414		
Other	600		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,690**	**24,000**	**25,155**
Unencumbered Cash Balance Dec 31	10,525	5,765	0
2011/2012 Budget Authority Amount:	29,428	41,600	

Adopted Budget

Water Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	37,293	58,456	89,836
Receipts:			
Water Collections	161,180	179,180	197,180
Reimbursements	502		
Interest on Idle Funds			
Miscellaneous	3,037	3,000	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**164,719**	**182,180**	**200,180**
Resources Available:	**202,012**	**240,636**	**290,016**
Expenditures:			
Repairs and Maintenance	35,519	40,000	145,000
Employee Benefits	3,148	3,500	4,000
Salaries	48,846	50,000	52,000
Utilities	16,920	18,000	20,000
Postage	1,388	1,400	1,500
To Debt Service	30,000	30,000	30,000
Legal and Accounting	781	800	800
Insurance and Bonds	4,608	4,700	4,800
Miscellaneous	2,346	2,400	2,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**143,556**	**150,800**	**260,600**
Unencumbered Cash Balance Dec 31	58,456	89,836	29,416
2011/2012 Budget Authority Amount:	149,300	167,993	

CITY OF MINNEOLA 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,594	10,274	17,386
Receipts:			
Sewer collections	57,471	70,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**57,471**	**70,000**	**80,000**
Resources Available:	**72,065**	**80,274**	**97,386**
Expenditures:			
Salaries	34,494	35,000	36,000
Employee Benefits	3,148	3,200	3,300
Repairs and Maintenance	5,980	6,000	11,086
Utilities	2,902	3,200	3,300
Equipment Lease	2,738	2,738	3,000
System Maintenance	4,101	4,150	4,200
Insurance	1,835	1,900	2,000
Fuel	2,171	2,200	2,500
Miscellaneous	4,422	4,500	7,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**61,791**	**62,888**	**72,386**
Unencumbered Cash Balance Dec 31	10,274	17,386	25,000
2011/2012 Budget Authority Amount:	81,000	66,894	

Adopted Budget

Trash Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	772	1,548	3,548
Receipts:			
Trash Collections	37,628	40,000	42,000
	-		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,628**	**40,000**	**42,000**
Resources Available:	**38,400**	**41,548**	**45,548**
Expenditures:			
Trash Contractors	36,852	38,000	44,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**36,852**	**38,000**	**44,000**
Unencumbered Cash Balance Dec 31	1,548	3,548	1,548
2011/2012 Budget Authority Amount:	65,000	48,772	

State of Kansas
City

NO DATES HAD TO REPUBLISH

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MINNEOLA
will meet on at at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	254,355	23.139	251,732	18.695	255,354	54,664	22.007
Debt Service	72,307	6.622	76,954	6.689	86,204	13,452	5.416
Library	16,700	5.993	16,000	6.001	18,437	15,546	6.259
Library Employee Benefits	1,810	0.644	1,926	0.668	2,009	1,507	0.607
Employee Benefits	14,319	2.558	12,384	5.806	16,673	14,252	5.738
Special Highway	28,690		24,000		25,155		
Water Utility	143,556		150,800		260,600		
Sewer Utility	61,791		62,888		72,386		
Trash Utility	36,852		38,000		44,000		
Totals	630,380	38.956	634,684	37.859	780,818	99,421	40.027
Less: Transfers	30,000		30,000		30,000		
Net Expenditure	600,380		604,684		750,818		
Total Tax Levied	92,792		93,696		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,382,045		2,474,987		2,483,972		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	580,000	528,000	475,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	12,878	16,099
Total	580,000	540,878	491,099

*Tax rates are expressed in mills

Lisa Munion, Asst. City Clerk
City Official Title: 0

CITY OF MINNEOLA 2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	47,507	19.125	1,949
Debt Service	12,899	5.193	529
Library	14,907	6.001	612
Library Employee Be	1,445	0.582	59
Employee Benefits	13,665	5.501	561
TOTAL	90,423	36.403	3,710

2012 July 1 Valuation: 2,483,972

Valuation Factor: 2,483.972

Neighborhood Revitalization Subj to Rebate: 101,907

Neighborhood Revitalization factor: 101.907

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of the Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least one (1) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Minneola City Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 25th of July, 2012, and the last publication being on the 25th day of July, 2012.

Subscribed and sworn to before me this 25th day of July, 2012.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

Denice D Kuhns

My Appointment Expires: 5/09/15

Publication Fee: 68.25

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MINNEOLA
will meet on at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valo
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 201
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget	
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount o Ad Valor
General	254,355	23.139	251,732	18.695	255,354	
Debt Service	72,307	6.622	76,954	6.689	86,204	
Library	16,700	5.993	16,800	6.001	18,437	
Library Employee Benefits	1,810	0.644	1,926	0.668	2,009	
Employee Benefits	14,319	2.558	12,384	5.806	16,673	
Special Highway	28,690		24,000		25,155	
Water Utility	143,556		150,800		260,604	
Sewer Utility	61,791		62,555		72,384	
Trash Utility	36,852		38,000		44,000	
Totals	630,380	38.956	634,684	37.859	[illegible]	[illegible]
Less: Transfers	30,000		30,000		[illegible]	
Net Expenditure	600,380		604,684		[illegible]	
Total Tax Levied	92,792		93,696		xxxxxxxxxxxxxxxx	
Assessed Valuation	2,382,045		2,474,987		2,483,973	

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	580,000	528,000	475,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	12,878	16,099
Total	580,000	540,878	491,099

*Tax rates are expressed in mills

Lyn Minor, Asst. City Clerk
City Official Title

Page No. 12

Affidavit of Publication

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of the Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least one (1) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Ordinance 2012-04 as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 18th of July, 2012, and the last publication being on the 18th day of July, 2012.

Subscribed and sworn to before me this 18th day of July, 2012.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

Denice D Kuhns

My Appointment Expires: 5/09/15

Publication Fee: 67.00

(First published in the Clark County Gazette on Wednesday, July 18, 2012.)

ORDINANCE NUMBER 2012-04

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF MINNEOLA.

WHEREAS CITY OF MINNEOLA must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF MINNEOLA:

Section One. In accordance with state law, the CITY OF MINNEOLA has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of July, 2012.

/s/ Carol Sibley
Mayor

ATTEST: /s/ Brenda K. Stewart
City Clerk

(SEAL)

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MINNEOLA
will meet on October 29, 2012, at 8:00 am, at City Hall, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	254,355	23.139	251,732	18.695	255,354	54,664	22.007
Debt Service	72,307	6.622	76,954	6.689	86,204	13,452	5.416
Library	16,700	5.993	16,000	6.001	18,437	15,546	6.259
Library Employee Benefits	1,810	0.644	1,926	0.668	2,009	1,507	0.607
Employee Benefits	14,319	2.558	12,384	5.806	16,673	14,252	5.738
Special Highway	28,690		24,000		25,155		
Water Utility	143,556		150,800		260,600		
Sewer Utility	61,791		62,888		72,386		
Trash Utility	36,852		38,000		44,000		
Totals	630,380	38.956	634,684	37.859	780,818	99,421	40.027
Less: Transfers	30,000		30,000		30,000		
Net Expenditure	600,380		604,684		750,818		
Total Tax Levied	92,792		93,696		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,382,045		2,474,987		2,483,972		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	580,000	528,000	475,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	12,878	16,099
Total	580,000	540,878	491,099

*Tax rates are expressed in mills

Shaymmon, Asst. City clerk
City Official Title: 0