

2013

**CERTIFICATE**  
To the Clerk of REPUBLIC COUNTY, State of Kansas  
We, the undersigned, officers of  
**CITY OF MUNDEN**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	25,984	6,850	25,959 6850
Debt Service	10-113				
Library	12-1220				
Employee Benefit	12-16,102		1,009	600	2,274 600
Special Highway			6,170		
Solid Waste			8,300		
Water			20,605		
Sewer			26,466		
Reserve					
<b>Totals</b>		xxxxxx	88,534	7,450	28,233
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		0			243,883
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by: \_\_\_\_\_  
 \_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 Email: \_\_\_\_\_  
 \_\_\_\_\_

*James Clark*  
*M.H.P.*

*[Signature]*  
*Gerry Strnad*  
 Governing Body

Date Attested: Sept 24, 2012

*Wickie J. Hall*  
 County Clerk  
*Cheryl Loring*  
 Deputy



CITY OF MUNDEN

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>6,600</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>6,600</u>
 <b>2012 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2012 :	+ <u>8,532</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>29,787</u>
5b. Personal Property 2011	- <u>20,329</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>9,458</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>2,063</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>20,053</u>
9. Total Estimated Valuation July 1, 2012	<u>263,682</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>243,629</u>
11. Factor for Increase (8 divided by 10)	<u>0.08231</u>
12. Amount of Increase (11 times 3)	+ \$ <u>543</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>7,143</u></u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>7,143</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF MUNDEN

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	6,000	1,980	48	380
Debt Service				
Library				
Employee Benefit	600	198	5	38
<b>TOTAL</b>	<b>6,600</b>	<b>2,178</b>	<b>53</b>	<b>418</b>

County Treas Motor Vehicle Estimate 2,178

County Treasurers Recreational Vehicle Estimate 53

County Treasurers 16/20M Vehicle Estimate 418

Motor Vehicle Factor 0.33000

Recreational Vehicle Factor 0.00803

16/20 Vehicle Factor 0.06333



CITY OF MUNDEN

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,255	1,393	168
Receipts:			
Ad Valorem Tax	714	600	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	17		
Motor Vehicle Tax	262	252	198
Recreational Vehicle Tax	6	8	5
16/20M Vehicle Tax	36	34	38
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,035</b>	<b>894</b>	<b>241</b>
<b>Resources Available:</b>	<b>2,290</b>	<b>2,287</b>	<b>409</b>
Expenditures:			
Wage Reports	897	2,119	1,009
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>897</b>	<b>2,119</b>	<b>1,009</b>
Unencumbered Cash Balance Dec 31	1,393	168	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,000	2,119	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,009
		Tax Required	600
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	600

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	0

CITY OF MUNDEN

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,366	7,736	3,370
Receipts:			
State of Kansas Gas Tax	2,623	2,800	2,800
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,623</b>	<b>2,800</b>	<b>2,800</b>
<b>Resources Available:</b>	<b>8,989</b>	<b>10,536</b>	<b>6,170</b>
Expenditures:			
Street Repair and Maint	1,014	7,166	6,170
Fuel	190		
Equipment & Repair	49		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,253</b>	<b>7,166</b>	<b>6,170</b>
Unencumbered Cash Balance Dec 31	7,736	3,370	0
2011/2012 Budget Authority Amount:	5,000	7,166	

Adopted Budget Solid Waste	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	-610	3	0
Receipts:			
Charges to Customers	8,173	8,000	8,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>8,173</b>	<b>8,000</b>	<b>8,300</b>
<b>Resources Available:</b>	<b>7,563</b>	<b>8,003</b>	<b>8,300</b>
Expenditures:			
Republic County Solid Waste	4,968	5,411	5,500
Durflinger Disposal	2,592	2,592	2,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>7,560</b>	<b>8,003</b>	<b>8,300</b>
Unencumbered Cash Balance Dec 31	3	0	0
2011/2012 Budget Authority Amount:	7,385	8,050	

See Tab A

CITY OF MUNDEN

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,979	15,266	4,105
Receipts:			
Charges to Customers	16,055	16,000	16,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,055</b>	<b>16,000</b>	<b>16,500</b>
<b>Resources Available:</b>	<b>31,034</b>	<b>31,266</b>	<b>20,605</b>
Expenditures:			
Salaries & Wages	2,604	3,000	3,000
Employee Benefits		300	300
Utilities	868	1,000	1,000
RWD	9,205	10,000	10,000
Repairs-Fees	3,091	11,861	5,305
Insurance		300	300
Office-Postage		600	600
Reports		100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>15,768</b>	<b>27,161</b>	<b>20,605</b>
Unencumbered Cash Balance Dec 31	15,266	4,105	0
2011/2012 Budget Authority Amount:	19,820	27,161	

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	25,911	25,141	22,466
Receipts:			
Charges to Customers	3,184	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,184</b>	<b>4,000</b>	<b>4,000</b>
<b>Resources Available:</b>	<b>29,095</b>	<b>29,141</b>	<b>26,466</b>
Expenditures:			
Salaries & Wages	566	1,000	1,000
Employee Benefits	34	75	75
Repairs-Maintenance	2,884	5,000	24,791
Permit	185	200	200
W/Comp	250	200	200
Cont. Ed & Cert	35	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,954</b>	<b>6,675</b>	<b>26,466</b>
Unencumbered Cash Balance Dec 31	25,141	22,466	0
2011/2012 Budget Authority Amount:	2,675	31,238	

See Tab A

CITY OF MUNDEN

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Reserve	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,655	7,546	7,546
Receipts:			
From General	7,391		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,391</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>13,046</b>	<b>7,546</b>	<b>7,546</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Demo Structure	5,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>5,500</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	7,546	7,546	7,546
2011/2012 Budget Authority Amount:	5,500	7,546	

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

The governing body of  
**CITY OF MUNDEN**  
will meet on August 7, 2012 at 7:30 p.m. at Munden Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Lyle Blecha residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	30,284	23.694	28,338	24.404	25,984	6,850	25.978
Debt Service							
Library							
Employee Benefit	897	3.231	2,119	2.441	1,009	600	2.275
Special Highway	1,253		7,166		6,170		
Solid Waste	7,560		8,003		8,300		
Water	15,768		27,161		20,605		
Sewer	3,954		6,675		26,466		
Reserve	5,500						
<b>Totals</b>	<b>65,216</b>	<b>26.925</b>	<b>79,462</b>	<b>26.845</b>	<b>88,534</b>	<b>7,450</b>	<b>28.253</b>
Less: Transfers	0		0		0		
Net Expenditure	65,216		79,462		88,534		
Total Tax Levied	6,250		6,600		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	232,132		245,863		263,682		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Lyle Blecha**

City Official Title: City Clerk

First published in The Belleville Telescope, Thursday, July 26, 2012 11

**NOTICE OF BUDGET HEARING**

The governing body of City of Munden will meet on August 7, 2012 at 7:30 p.m. at Munden City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Exp.	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	30,284	23.694	28,338	24.404	25,984	6,850	25.978
Employee Benefit	897	3.231	2,119	2.441	1,009	1,009	2.275
Special Highway	1,253		7,166		6,170		
Solid Waste	7,560		8,003		8,300		
Water	15,768		27,161		20,605		
Sewer	3,954		6,675		26,466		
Reserve	5,500						
<b>Totals</b>	<b>65,216</b>	<b>26.925</b>	<b>79,462</b>	<b>26.845</b>	<b>88,534</b>	<b>7,450</b>	<b>28.253</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>65,216</b>		<b>79,462</b>		<b>88,534</b>		
<b>Total Tax Levied</b>	<b>6,250</b>		<b>6,600</b>		<b>xxxxxxxxx</b>		
<b>Assessed Valuation</b>	<b>232,132</b>		<b>245,863</b>		<b>263,682</b>		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Lyle Blecha  
City Clerk

44/B

*City of Munden*

**COPY**

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF REPUBLIC, ss

Fred Arnold, of lawful age, being first duly sworn, on oath says:

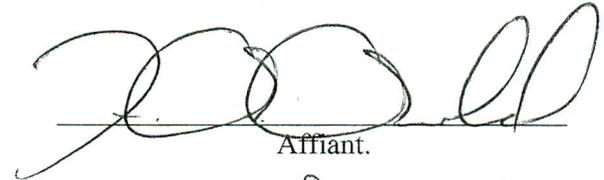
That he is the Publisher of The Belleville Telescope, which is a weekly newspaper printed and editor in the City of Belleville, in Republic County, Kansas.

That said newspaper is and has been published at least weekly fifty (50) times a year and has been so published for a period of more than five years prior to the first publication of the attached legal or official notice.

That said newspaper has a general paid circulation on a daily, weekly, monthly or yearly basis in said County; that it is not a trade, religious or fraternal publication; and it is entered at the post office of Belleville, Kansas, as Second Class mail matter.

That the attached legal or official notice was published in the regular and entire issue of said newspaper on each of the following dates:

- 1<sup>st</sup> publication on the 30<sup>th</sup> day of August
- 2<sup>nd</sup> publication on the
- 3<sup>rd</sup> publication on the
- 4<sup>th</sup> publication on the
- 5<sup>th</sup> publication on the

  
Affiant.

Subscribed and sworn to before me this 6 day of September 2012.

  
Notary Public.



My Commission expires: \_\_\_\_\_

Publication Fee	\$ 36.00
Notary Fee	\$ 2.00
Additional copies	\$ 0.00
Total	\$ 38.00

(First published in The Belleville Telescope, August 30, 2012).1t

ORDINANCE NUMBER 162-  
 AN ORDINANCE ATTESTING TO  
 AN INCREASE IN TAX REVENUES  
 FOR BUDGET YEAR 2013 FOR THE  
 CITY OF MUNDEN WHEREAS, the  
 City of Munden must continue to pro-  
 vide services to protect the health,  
 safety, and welfare of the citizens of  
 this community; and WHEREAS, the  
 cost of providing essential services to  
 the citizens of this city continues to  
 increase. NOW THEREFORE, be it  
 ordained by the Governing Body of  
 the City of Munden: Section One. IN  
 accordance with state law, the City  
 of Munden has scheduled a public  
 hearing and has prepared the pro-  
 posed budget necessary to fund city  
 services from January 1, 2013 until  
 December 31, 2013. Section Two.  
 After careful public deliberations, the  
 governing body has determined that  
 in order to maintain the public serv-  
 ices that are essential for the citizens of  
 this city, it will be necessary to budget  
 property tax revenues in an amount  
 exceeding the levy in the 2012 bud-  
 get. Section Three. This ordinance  
 shall take effect after publication once  
 in the official city newspaper.  
 Passed and approved by the Govern-  
 ing Body on this 7th day of August  
 2012.  
 Matthew Peters  
 Mayor  
 Attest: Lyle Blecha  
 City Clerk