



CITY OF NARKA

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>8,220</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>8,220</u>
 <b>2012 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2012 :</b>	+ <u>64,456</u>
5. <b>Increase in Personal Property for 2012 :</b>	
5a. Personal Property 2012	+ <u>8,418</u>
5b. Personal Property 2011	- <u>8,363</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>55</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2012 :</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2012 :</b>	+ <u>-1,885</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>62,626</u>
9. Total Estimated Valuation July 1, 2012	<u>228,725</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>166,099</u>
11. Factor for Increase (8 divided by 10)	<u>0.37704</u>
12. Amount of Increase (11 times 3)	+ \$ <u>3,099</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u><u>11,319</u></u>
14. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u><u>11,319</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.





CITY OF NARKA

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	32	32
Receipts:			
State of Kansas Gas Tax	2,232	2,200	2,200
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,232</b>	<b>2,200</b>	<b>2,200</b>
<b>Resources Available:</b>	<b>2,232</b>	<b>2,232</b>	<b>2,232</b>
Expenditures:			
Street Repair and Maint	2,200	2,200	2,232
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,200</b>	<b>2,200</b>	<b>2,232</b>
Unencumbered Cash Balance Dec 31	32	32	0
2011/2012 Budget Authority Amount:	2,200	2,200	

Adopted Budget <b>Water</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,906	13,521	4,748
Receipts:			
Charges to Customers	15,816	14,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>15,816</b>	<b>14,000</b>	<b>16,000</b>
<b>Resources Available:</b>	<b>30,722</b>	<b>27,521</b>	<b>20,748</b>
Expenditures:			
Salaries & Wages	2,216	3,500	3,000
Smplayee Benefit			
RWD#2	9,587	10,000	10,000
Utilities	637	1,800	1,800
Repairs-Service-Supplies	3,049	3,000	3,000
Lab Fees & Taxes	564	1,000	948
Capital Outlay	1,148	3,473	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>17,201</b>	<b>22,773</b>	<b>20,748</b>
Unencumbered Cash Balance Dec 31	13,521	4,748	0
2011/2012 Budget Authority Amount:	20,149	24,773	

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2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	9,164	6,861	3,203
Receipts:			
Charges to Customers	3,896	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,896</b>	<b>4,000</b>	<b>4,000</b>
<b>Resources Available:</b>	<b>13,060</b>	<b>10,861</b>	<b>7,203</b>
Expenditures:			
Salaries & Wages	1,474	2,000	2,000
Employee Benefits			
Utilities	354	1,500	1,000
Maintenance	952	2,000	1,500
Capital Outlay	3,419	2,158	2,703
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>6,199</b>	<b>7,658</b>	<b>7,203</b>
Unencumbered Cash Balance Dec 31	6,861	3,203	0
2011/2012 Budget Authority Amount:	9,506	7,658	

Adopted Budget <b>Solid Waste</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,023	698	820
Receipts:			
Charges to Customers	6,170	6,500	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,170</b>	<b>6,500</b>	<b>6,000</b>
<b>Resources Available:</b>	<b>7,193</b>	<b>7,198</b>	<b>6,820</b>
Expenditures:			
Republic County Solid Waste	3,913	3,800	3,800
Contract Trash Removal	1,936	2,000	2,000
Salaries	646	578	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>6,495</b>	<b>6,378</b>	<b>6,000</b>
Unencumbered Cash Balance Dec 31	698	820	820
2011/2012 Budget Authority Amount:	7,459	6,564	

**NOTICE OF BUDGET HEARING**

The governing body of  
**CITY OF NARKA**

will meet on August 15, 2012 at 6:30 p.m. at Narka City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	34,377	48.411	27,144	48.968	28,968	11,319	49.487
Debt Service							
Library							
Special Highway	2,200		2,200		2,232		
Water	17,201		22,773		20,748		
Sewer	6,199		7,658		7,203		
Solid Waste	6,495		6,378		6,000		
<b>Totals</b>	<b>66,472</b>	<b>48.411</b>	<b>66,153</b>	<b>48.968</b>	<b>65,151</b>	<b>11,319</b>	<b>49.487</b>
Less: Transfers	0		0		0		
Net Expenditure	66,472		66,153		65,151		
Total Tax Levied	8,220		8,220		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	169,799		167,865		228,725		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Estel Edwards**  
City Official Title: City Clerk

First published in The Belleville Telescope, Thursday, August 2, 2012) 1t

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Estel Edwards,

City Clerk

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*City of Narka*