

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>114,980</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>114,980</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ <u>14,450</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>157,263</u>
5b. Personal Property 2011	- <u>163,443</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012	<u>22</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>14,472</u>
9. Total Estimated Valuation July 1, 2012	<u>2,899,893</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,885,421</u>
11. Factor for Increase (8 divided by 10)	<u>0.00502</u>
12. Amount of Increase (11 times 3)	+ \$ <u>577</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>115,557</u></u>
14. Debt Service in this 2013 Budget	<u> </u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>115,557</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General Administration			
Personal Services	90,118	75,000	78,750
Contractual Services	43,819	41,355	42,000
Commodities	10,480	20,221	25,000
Total	144,417	136,576	145,750
Parks and Recreation			
Personal Services	0	0	0
Contractual Services	0	0	500
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	500
Capital Outlay			
Capital Outlay - From Building Sale	0	0	110,000
Capital Outlay - NSCIO	0	6,500	6,500
Capital Outlay - Standpipe Removal	0	7,500	0
Capital Outlay	1,882	2,255	89,944
Total	1,882	16,255	206,444
Planning and Zoning			
Contractual Services	0	20,000	5,000
Total	0	20,000	5,000
Total	0	0	0
Total	0	0	0
Page 1 - Total	146,299	172,831	357,694

City of New Strawn

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Bond and Interest Fund			
Unencumbered Cash Balance Jan 1	11,729	0	0
Receipts:			
Ad Valorem Tax		0	0
Delinquent Tax	572	0	0
Motor Vehicle Tax	2,035	0	0
Recreational Vehicle Tax	100	0	0
16/20M Vehicle Tax	84	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	2,791	0	0
Resources Available:	14,520	0	0
Expenditures:			
Principal	10,000	0	0
Interest	350	0	0
Service Charges	1	0	0
Residual Transfer to:			
General Fund	4,169	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,520	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	13,568	0	0
See Tab A		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax:	0

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	0
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax:	0

City of New Strawn

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	11,351	18,167	24,217
Receipts:			
State of Kansas Gas Tax	10,308	10,180	10,250
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,308	10,180	10,250
Resources Available:	21,659	28,347	34,467
Expenditures:			
Street Repair and Maint			
Personal Services	0	0	0
Contractual Services	1,000	1,000	1,500
Commodities	2,492	130	5,000
Capital Outlay	0	3,000	27,967
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,492	4,130	34,467
Unencumbered Cash Balance Dec 31	18,167	24,217	0
2011/2012 Budget Authority Amount:	24,727	34,475	

Adopted Budget

Special Park	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,859	18,558	22,224
Receipts:			
County Appropriations	16,358	16,358	16,358
Licenses/Sales/Permits/Fines	1,784	2,000	2,000
Reimbursed Expenses	1,500	1,941	0
Local Alcoholic Liquor tax	16	17	16
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,658	20,316	18,374
Resources Available:	34,517	38,874	40,598
Expenditures:			
Recreational Services			
Contractual Services	8,808	9,664	10,000
Commodities	4,788	6,986	10,000
Capital Outlay	2,363	0	20,598
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,959	16,650	40,598
Unencumbered Cash Balance Dec 31	18,558	22,224	0
2011/2012 Budget Authority Amount:	28,536	37,317	

City of New Strawn

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	64,368	79,048	97,258
Receipts:			
Charges for Services	211,849	216,826	218,000
Late Charges and Fees	3,869	3,434	3,500
Connection Fees	750	750	750
Lease / Rent of Property	157	665	665
Interest on Idlc Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	216,625	221,675	222,915
Resources Available:	280,993	300,723	320,173
Expenditures:			
Operations			
Personal Services	37,450	28,452	29,875
Contractual Services	24,792	27,055	30,000
Commodities	73,657	70,740	70,000
Capital Outlay	0	1,172	98,252
Capital Outlay - Water Pump	0	0	16,000
Debt Service			
Revolving Loan Payments	66,046	76,046	76,046
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	201,945	203,465	320,173
Unencumbered Cash Balance Dec 31	79,048	97,258	0
2011/2012 Budget Authority Amount:	243,160	299,058	

Adopted Budget

Sewer Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	24,679	39,358	56,430
Receipts:			
Charges for Services	32,086	32,009	32,500
New Service Connections	500	500	500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,586	32,509	33,000
Resources Available:	57,265	71,867	89,430
Expenditures:			
Operations			
Personal Services	8,021	6,091	6,396
Contractual Services	8,169	8,294	8,500
Commodities	1,467	1,052	1,500
Capital Outlay	250	0	73,034
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,907	15,437	89,430
Unencumbered Cash Balance Dec 31	39,358	56,430	0
2011/2012 Budget Authority Amount:	61,716	44,172	

City of New Strawn

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,742	3,576	2,733
Receipts:			
Charges for Services	30,522	30,835	31,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,522	30,835	31,000
Resources Available:	34,264	34,411	33,733
Expenditures:			
Contractual Services	27,688	28,678	29,000
Capital Outlay	0	0	1,733
Transfer to Equipment Reserve Fund	3,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	30,688	31,678	33,733
Unencumbered Cash Balance Dec 31	3,576	2,733	0
2011/2012 Budget Authority Amount:	37,246	32,493	

Adopted Budget

Infrastructure	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	105,764	71,968	80,830
Receipts:			
Ad Valorem Property Tax	8,129	0	0
County Grant Proceeds	98,862	98,862	98,862
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	106,991	98,862	98,862
Resources Available:	212,755	170,830	179,692
Expenditures:			
Contractual Services	6,040	0	0
Capital Outlay	104,747	70,000	89,692
Capital Outlay - Bridge Replacement	0	0	30,000
Capital Outlay - Sewer Bore	0	0	40,000
Debt Service-Revolver Loan Payments	30,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	140,787	90,000	179,692
Unencumbered Cash Balance Dec 31	71,968	80,830	0
2011/2012 Budget Authority Amount:	198,555	184,798	

City of New Strawn

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	17,096	27,055	14,980
Receipts:			
Operating Transfers from:			
General Fund	15,000	15,000	15,000
Trash Utility Fund	3,000	3,000	3,000
Interest on Idle Funds	0	138	138
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,000	18,138	18,138
Resources Available:	35,096	45,193	33,118
Expenditures:			
Capital Outlay - Computers	0	1,172	0
Capital Outlay - Pickup	0	21,000	0
Capital Outlay - Mower	0	0	10,000
Capital Outlay	0	0	23,118
Debt Service			
Lease Payments	8,041	8,041	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,041	30,213	33,118
Unencumbered Cash Balance Dec 31	27,055	14,980	0
2011/2012 Budget Authority Amount:	51,925	34,556	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

2013

The governing body of
City of New Strawn

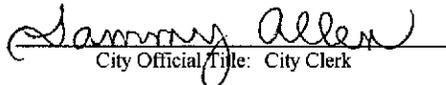
will meet on August 20, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	161,299	40.255	187,831	39.999	372,694	115,557	39.849
Bond & Interest	14,520						
Special Highway	3,492		4,130		34,467		
Special Park	15,959		16,650		40,598		
Water Utility	201,945		203,465		320,173		
Sewer Utility	17,907		15,437		89,430		
Trash Utility	30,688		31,678		33,733		
Infrastructure	140,787		90,000		179,692		
Equipment Reserve	8,041		30,213		33,118		
Totals	594,638	40.255	579,404	39.999	1,103,905	115,557	39.849
Less: Transfers	22,169		18,000		18,000		
Net Expenditure	572,469		561,404		1,085,905		
Total Tax Levied Assessed Valuation	113,491		114,980		XXXXXXXXXXXXXXXXXXXX		
Outstanding Indebtedness, January 1,	2,819,319		2,874,576		2,899,893		
G.O. Bonds	2010 19,000		2011 10,000		2012 0		
Revenue Bonds	0		0		0		
Other	936,435		882,109		825,299		
Lease Purchase Principal	21,846		14,899		7,307		
Total	977,281		907,008		832,606		

*Tax rates are expressed in mills


City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION — The Coffey County Republican, Burlington, Kansas. STATE OF KANSAS, COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of the THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Burlington, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

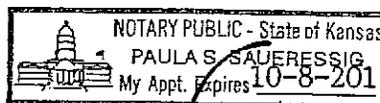
Coffey County Republican

number of said paper for 1 consecutive weeks; the first publication being made as aforesaid on 8-7-2012

and affiant further says she has personal knowledge of the statements have set forth and that they are true.

Catherine Faimon

Subscribed and sworn to before me this 10th day of August 2012



Paula Saueressig
Notary Public

Printers fees \$ 55.30
Affidavit \$
Total \$

(Published in The Coffey County Republican on Tuesday, August 7, 2012)

NOTICE OF BUDGET HEARING

The governing body of City of New Strass 2013 will meet on August 20, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	161,290	50.155	187,831	50.999	372,694	115,557
Board of Interest	24,520					
Special Highway	4,492		4,130		34,467	
Special Park	15,959		16,038		49,278	
Water Utility	22,777	504.945	202,263		183,171	
Street Utility	17,800		15,437		89,430	
Trash Utility	30,628		31,678		31,733	
Infrastructure	84,787		94,080		179,693	
Equipment Reserve	8,041		30,213		33,118	
Totals	294,674	80.255	579,494	59.999	1,102,905	115,557
Less: Transfers	22,160		18,000		18,000	
Net Expenditures	272,490		561,494		1,084,905	
Total Tax Levied	213,391		114,080			
Residual	55,899		447,414			
Utilities	5,819,319		7,871,576		7,899,893	
Outstanding Liabilities						
Inventory	2011		2011		2012	
I.O. Bonds	12,000		30,000		0	
Revenue Bonds	0		0		0	
Other	995,635		302,100		823,292	
Less: Pre-Paid Principal	21,246		5,314,839		7,997	
Total	977,281		502,008		815,695	

Jimmy Allen
City Official Title: City Clerk

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Judge - Clerk of the District Court