

2013

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

City of Nortonville

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	242,385	62,647	25,572
Debt Service	10-113				
Library	12-1220	9	28,960	25,480	10,401
Special Highway		10	18,351		
Sp Park & Rec		10	316		
Water		11	184,563		
Water Deposit		11	4,903		
Sewer		12	145,697		
Non-Budgeted Funds		12			
Totals		XXXXXX	625,175	88,127	35,973
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		13			2,449,753
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by: _____

 Address: _____

 Email: _____

(Nortonville)
 Brad Hall
 Matthew Smith

Date Attested: 8/25, 2012

Linda M. Sullivan
 County Clerk

 Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>87,747</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>87,747</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>10,601</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>54,127</u>
5b. Personal Property 2011	- <u>57,434</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>10,601</u>
9. Total Estimated Valuation July 1, 2012	<u>2,449,204</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,438,603</u>
11. Factor for Increase (8 divided by 10)	<u>0.00435</u>
12. Amount of Increase (11 times 3)	+ \$ <u>381</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>88,128</u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>88,128</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Nortonville

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Police Equipmen	600			12,1,117
General	Sp Street	31,000			12,1,119
General	Sp Equipment	5,000			12,1,117
	Totals	36,600	0	0	
	Adjustments*				
	Adjusted Totals	36,600	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Nortonville

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bonds - Water	2/4/2011	2/10/2051	3.25	622,000	622,000	Feb	Feb	20,215	7,794	19,962	8,047
Total G.O. Bonds					622,000			20,215	7,794	19,962	8,047
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Revolving Loan	11/14/2002	3/1/2025	2.92	691,000	469,660	Mar	Mar	6,270	14,982	5,867	15,422
						Sept	Sept	6,070	15,200	5,661	15,648
Total Other					469,660			12,340	30,182	11,528	31,070
Total Indebtedness					1,091,660			32,555	37,976	31,490	39,117

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: City of Nortonville
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$19,109	\$25,480
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$3,762	\$3,404
Recreational Vehicle Tax	\$35	\$22
16/20M Vehicle Tax	\$54	\$54
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$22,960	\$28,960
Difference in Total Taxes:	\$6,000	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,462,060	\$2,449,204
Did Assessed Valuation Decrease?	Yes	
Levy Rate	7.761	10.403
Difference in Levy Rate:	2.642	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Nortonville

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	168,677	128,282	76,333
Receipts:			
Ad Valorem Tax	65,943	68,638	XXXXXXXXXXXXXXXXXX
Delinquent Tax	527		
Motor Vehicle Tax	11,571	12,245	12,229
Recreational Vehicle Tax	85	128	80
16/20M Vehicle Tax	192	200	196
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax		2,700	2,700
Local Sales Tax	24,697	19,700	19,700
Franchise Tax	28,409	28,700	28,700
Licenses	1,272	500	500
Building Permits			
State of Kansas			
Trash Service	31,829	34,000	34,000
Fines	2,380	2,500	2,500
Reimbursements	12,739	0	0
Rent			
In Lieu of Tax (IRB)			
Interest on Idle Funds	565	400	500
Miscellaneous	2,308	2,300	2,300
Does miscellaneous exceed 10% of Total F			
Total Receipts	182,517	172,011	103,405
Resources Available:	351,194	300,293	179,738
Expenditures:			
Salaries & Wages	48,344	49,000	48,500
Employee Benefits	12,645	13,000	16,500
Contractual Services	12,490	2,000	10,000
Gas & Oil	314	1,400	2,000
Insurance	2,054	6,300	7,000
Legal Services	6,000	6,000	6,000
New Equipment	480	600	1,000
Office Supplies	1,035	1,000	1,000
Park Department	2,687	5,000	3,300
Police & Animal Control	36,416	38,000	41,000
Postage, Printing & Professional Services	2,107	2,000	3,800
Public Safety	201	210	250
Recreation	615	650	0
Repairs & Maintenance	113	200	2,000
Shop Materials	597	400	900
Street Lights	8,856	9,000	9,900
Trash Service	31,892	34,000	34,000
Utilities	9,067	9,500	10,000
Streets	8,887	45,000	44,535
Transfer to Sp Street Fund	31,000	0	0
Transfer to Sp Equip Fund	5,000	0	0
Transfer to Sp Police Equip Fund	600	0	0
Neighborhood Revitalization Rebate			
Miscellaneous	1,512	700	700
Does miscellaneous exceed 10% of Total E			
Total Expenditures	222,912	223,960	242,385
Unencumbered Cash Balance Dec 31	128,282	76,333	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	256,493	307,640	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			242,385
Tax Required			62,647
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			62,647

City of Nortonville

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Library			
Unencumbered Cash Balance Jan 1	814	0	0
Receipts:			
Ad Valorem Tax	17,968	19,109	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	148		
Motor Vehicle Tax	3,261	3,762	3,404
Recreational Vehicle Tax	24	35	22
16/20M Vehicle Tax	56	54	54
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	21,457	22,960	3,480
Resources Available:	22,271	22,960	3,480
Expenditures:			
Appropriation to Library Board	22,271	22,960	28,960
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	22,271	22,960	28,960
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	23,260	23,260	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,960
		Tax Required	25,480
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			25,480

Qualifies for

City of Nortonville

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	49,453	65,321	1,771
Receipts:			
State of Kansas Gas Tax	15,868	16,450	16,580
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,868	16,450	16,580
Resources Available:	65,321	81,771	18,351
Expenditures:			
Street Repair and Maint		80,000	18,351
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	80,000	18,351
Unencumbered Cash Balance Dec 31	65,321	1,771	0
2011/2012 Budget Authority Amount:	65,223	80,783	

Adopted Budget Sp Park & Rec	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	316	316	316
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	316	316	316
Expenditures:			
Park Supplies		0	316
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	316
Unencumbered Cash Balance Dec 31	316	316	0
2011/2012 Budget Authority Amount:	674	676	

City of Nortonville

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	26,573	64,722	69,663
Receipts:			
Sales	107,977	105,000	105,000
Connections	600	500	600
Late charges	7,243	7,000	8,000
Sales tax	1,179	700	700
Coin meter	574	500	600
Interest on Idle Funds			
Miscellaneous	414	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	117,987	113,700	114,900
Resources Available:	144,560	178,422	184,563
Expenditures:			
Salaries & Wages	44,526	45,000	47,000
Employee benefits	10,635	11,000	11,000
Contractual services	998	500	71,570
Education	297	250	300
Gas & Oil	1,691	1,500	2,000
Insurance	2,054	5,000	5,000
Licenses & Membership	482	450	500
New equipment	480	2,000	500
Office supplies	415	300	500
Postage, printing & professional services	2,492	1,500	2,500
Repairs & maintenance	113	2,600	3,000
Sales tax	1,077	1,000	700
Shop Materials	6,326	2,400	4,000
Utilities	6,009	6,500	6,700
Debt service		28,009	28,009
Water protection & testing	1,993	650	1,000
Miscellaneous	250	100	284
Does miscellaneous exceed 10% of Total E			
Total Expenditures	79,838	108,759	184,563
Unencumbered Cash Balance Dec 31	64,722	69,663	0
2011/2012 Budget Authority Amount:	135,049	165,284	

Adopted Budget Water Deposit	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	953	1,393	1,898
Receipts:			
Deposits	2,700	3,000	3,000
Charges to Customers			
Interest on Idle Funds	22	5	5
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,722	3,005	3,005
Resources Available:	3,675	4,398	4,903
Expenditures:			
Deposit Refunds	2,282	2,500	4,903
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,282	2,500	4,903
Unencumbered Cash Balance Dec 31	1,393	1,898	0
2011/2012 Budget Authority Amount:	3,000	8,082	

City of Nortonville

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	55,355	56,825	55,697
Receipts:			
Charges to Customers	89,497	90,000	90,000
Interest on Idle Funds			
Miscellaneous	177		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	89,674	90,000	90,000
Resources Available:	145,029	146,825	145,697
Expenditures:			
Salaries & Wages	21,668	22,500	24,000
Employee Benefits	7,265	7,250	8,000
Contractual Services	998	1,000	43,800
Education	144	250	300
Gas & Oil	1,691	2,000	2,000
Insurance	2,054	3,000	3,000
KDHE interest	13,128	12,340	11,529
KDHE principal	29,320	30,182	31,070
KDHE service fee	1,229	1,156	1,080
License fees	457	100	350
New Equipment	240	2,000	10,000
Office Supplies	393	500	500
Postage, printing & professional fees	2,491	1,500	2,500
Repairs & Maintenance	113	1,000	500
Sewer Testing	480	450	500
Shop Supplies	5,255	4,600	5,000
Utilities	1,178	1,300	1,500
Miscellaneous	100		68
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	88,204	91,128	145,697
Unencumbered Cash Balance Dec 31	56,825	55,697	0
2011/2012 Budget Authority Amount:	152,210	153,352	

City of Nortonville

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sp Police Equip Fund		Sp Park Bld Fund		Comm Improve Fund		Sp Street		Sp Equipment		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	7,669	Cash Balance Jan 1	1,226	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	8,895
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Monsanto	2,500	Trmfer fm General	31,000	Trmfer fm General	5,000	
Total Receipts	0	Total Receipts	0	Total Receipts	2,500	Total Receipts	31,000	Total Receipts	5,000	38,500
Resources Available:	7,669	Resources Available:	1,226	Resources Available:	2,500	Resources Available:	31,000	Resources Available:	5,000	47,395
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Park Supplies	2,033					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,033	Total Expenditures	0	Total Expenditures	0	2,033
Cash Balance Dec 31	7,669	Cash Balance Dec 31	1,226	Cash Balance Dec 31	467	Cash Balance Dec 31	31,000	Cash Balance Dec 31	5,000	45,362 **
										45,362 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Nortonville
will meet on August 14, 2012 at 7:00 PM at City Hall, 407 Main, Nortonville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Nortonville's City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	222,912	27.690	223,960	27.878	242,385	62,647	25.579
Debt Service							
Library	22,271	7.545	22,960	7.761	28,960	25,480	10.403
Special Highway			80,000		18,351		
Sp Park & Rec					316		
Water	79,838		108,759		184,563		
Water Deposit	2,282		2,500		4,903		
Sewer	88,204		91,128		145,697		
Non-Budgeted Funds	2,033						
Totals	417,540	35.235	529,307	35.639	625,175	88,127	35.982
Less: Transfers	36,600		0		0		
Net Expenditure	380,940		529,307		625,175		
Total Tax Levied	87,728		87,747		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,491,130		2,462,060		2,449,204		

Outstanding Indebtedness,

	2010	2011	2012
January 1,	0	0	622,000
G.O. Bonds	0	0	0
Revenue Bonds	527,462	498,980	469,660
Other	0	0	0
Lease Purchase Principal	527,462	498,980	1,091,660
Total			

*Tax rates are expressed in mills

Barbara S. Polson

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
 JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one

consecutive weeks, the first publication thereof being made as aforesaid on the 26th day of

July, 2012, with subsequent publications being made on the following dates:

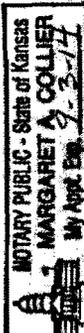
_____, 20____,
 _____, 20____,
 _____, 20____,
 _____, 20____.

Carol Williams
 Subscribed and sworn to before me this

31st day of

July, 2012.
Margaret A. Collier
 Notary Public

My commission expires 9-3-14.
 Printer's fee \$ 87.98



PUBLIC NOTICE

(Published in *The Oskaloosa Independent* July 26, 2012)1t
NOTICE OF BUDGET HEARING

The governing body of
City of Nortonville

will meet on August 14, 2012 at 7:00 PM at City Hall, 407 Main, Nortonville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Nortonville's City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	222,912	27.690	223,960	27.878	242,385	62,647	25.579
Debt Service							
Library	22,271	7.545	22,960	7.761	28,960	25,480	10.403
Special Highway			80,000		18,351		
Sp Park & Rec					316		
Water	79,838		108,759		184,563		
Water Deposit	2,282		2,500		4,903		
Sewer	88,204		91,128		145,697		
Non-Budgeted Funds	2,033						
Totals	417,540	35.235	529,307	35.639	625,175	88,127	35.982
Less: Transfers	36,600		0		0		
Net Expenditure	380,940		529,307		625,175		
Total Tax Levied	87,728		87,747		XXXXXXXXXXXXXX		
Assessed Valuation	2,491,130		2,462,060		2,449,204		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0		0		622,000		
Revenue Bonds	0		0		0		
Other	527,462		498,980		469,660		
Lease Purchase Principal	0		0		0		
Total	527,462		498,980		1,091,660		

*Tax rates are expressed in mills

Barbara S. Polson
 City Official Title: City Clerk