



City of Ozawkie

2013

**Computation to Determine Limit for 2013**

|  | <b>Amount of Levy</b>   |
|--|-------------------------|
| 1. Total Tax Levy Amount in 2012 Budget  | + \$ <u>57,829</u>      |
| 2. Debt Service Levy in 2012 Budget  | - \$ <u>0</u>           |
| 3. Tax Levy Excluding Debt Service   | \$ <u>57,829</u>        |
| <br><b>2012 Valuation Information for Valuation Adjustments:</b>               |                         |
| 4. New Improvements for 2012:  | + <u>704</u>            |
| 5. Increase in Personal Property for 2012:                                     |                         |
| 5a. Personal Property 2012   | + <u>67,316</u>         |
| 5b. Personal Property 2011   | - <u>89,158</u>         |
| 5c. Increase in Personal Property (5a minus 5b)                                | + <u>0</u>              |
|  | (Use Only if > 0)       |
| 6. Valuation of annexed territory for 2012                                     |                         |
| 6a. Real Estate  | + <u>0</u>              |
| 6b. State Assessed   | + <u>0</u>              |
| 6c. New Improvements   | - <u>0</u>              |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c)                                   | + <u>0</u>              |
| 7. Valuation of Property that has Changed in Use during 2012                   | <u>0</u>                |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)                           | <u>704</u>              |
| 9. Total Estimated Valuation July 1, 2012                                      | <u>3,686,454</u>        |
| 10. Total Valuation less Valuation Adjustment (9 minus 8)                      | <u>3,685,750</u>        |
| 11. Factor for Increase (8 divided by 10)                                      | <u>0.00019</u>          |
| 12. Amount of Increase (11 times 3)  | + \$ <u>11</u>          |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ <u><u>57,840</u></u> |
| 14. Debt Service in this 2013 Budget   | <u>0</u>                |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14)    | <u><u>57,840</u></u>    |

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

| Budgeted Fund<br>for 2012 | Budget Tax Levy<br>Amount for 2011 | Allocation for Year 2013 |            |            |
|---------------------------|------------------------------------|--------------------------|------------|------------|
|                           |                                    | MVT                      | RVT        | 16/20M Veh |
| General                   | 57,829                             | 10,611                   | 169        | 85         |
| Debt Service              |                                    |                          |            |            |
| Library                   |                                    |                          |            |            |
|                           |                                    |                          |            |            |
|                           |                                    |                          |            |            |
|                           |                                    |                          |            |            |
|                           |                                    |                          |            |            |
|                           |                                    |                          |            |            |
|                           |                                    |                          |            |            |
|                           |                                    |                          |            |            |
|                           |                                    |                          |            |            |
|                           |                                    |                          |            |            |
| <b>TOTAL</b>              | <b>57,829</b>                      | <b>10,611</b>            | <b>169</b> | <b>85</b>  |

County Treas Motor Vehicle Estimate 10,611  
 County Treasurers Recreational Vehicle Estimate 169  
 County Treasurers 16/20M Vehicle Estimate 85  
  
 Motor Vehicle Factor 0.18349  
 Recreational Vehicle Factor 0.00292  
 16/20M Vehicle Factor 0.00147





**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2012 | Payments Due 2012 | Payments Due 2013 |
|----------------|---------------|---------------------------|-----------------|---|---------------------------------|-------------------|-------------------|
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
|                |               |                           |                 |   |                                 |                   |                   |
| <b>Totals</b>  |               |                           |                 |   | <b>0</b>                        | <b>0</b>          | <b>0</b>          |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.





City of Ozawkie

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Special Highway       | Prior Year<br>Actual for 2011 | Current Year<br>Estimate for 2012 | Proposed Budget<br>Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 17,818                        | 30,827                            | 42,162                           |
| Receipts:                               |                               |                                   |                                  |
| State of Kansas Gas Tax                 | 15,673                        | 16,660                            | 16,790                           |
| County Transfers Gas                    |                               | 0                                 | 0                                |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>15,673</b>                 | <b>16,660</b>                     | <b>16,790</b>                    |
| <b>Resources Available:</b>             | <b>33,491</b>                 | <b>47,487</b>                     | <b>58,952</b>                    |
| Expenditures:                           |                               |                                   |                                  |
| Street Repairs                          | 1,817                         | 2,650                             | 23,500                           |
| Salt/Sand Mix                           | 847                           | 2,675                             | 2,725                            |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>2,664</b>                  | <b>5,325</b>                      | <b>26,225</b>                    |
| Unencumbered Cash Balance Dec 31        | 30,827                        | 42,162                            | 32,727                           |
| 2011/2012 Budget Authority Amount:      | 24,450                        | 13,000                            |                                  |

Adopted Budget

| Special Parks & Recreation              | Prior Year<br>Actual for 2011 | Current Year<br>Estimate for 2012 | Proposed Budget<br>Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 126                           | 1                                 | 1,541                            |
| Receipts:                               |                               |                                   |                                  |
| Donations                               | 10                            |                                   |                                  |
| Transfers                               |                               | 2,000                             |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>10</b>                     | <b>2,000</b>                      | <b>0</b>                         |
| <b>Resources Available:</b>             | <b>136</b>                    | <b>2,001</b>                      | <b>1,541</b>                     |
| Expenditures:                           |                               |                                   |                                  |
| Utilities                               | 90                            | 325                               | 375                              |
| Supplies                                | 25                            | 35                                | 75                               |
| Repairs                                 | 20                            | 100                               | 125                              |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>135</b>                    | <b>460</b>                        | <b>575</b>                       |
| Unencumbered Cash Balance Dec 31        | 1                             | 1,541                             | 966                              |
| 2011/2012 Budget Authority Amount:      | 140                           | 775                               |                                  |

City of Ozawkie

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget                          | Prior Year      | Current Year      | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| <b>Equipment Reserve</b>                | Actual for 2011 | Estimate for 2012 | Year for 2013   |
| Unencumbered Cash Balance Jan 1         | 13,288          | 12,619            | 12,619          |
| Receipts:                               |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
| Interest on Idle Funds                  |                 |                   |                 |
| Miscellaneous                           |                 |                   |                 |
| Does miscellaneous exceed 10% Total Rec |                 |                   |                 |
| <b>Total Receipts</b>                   | <b>0</b>        | <b>0</b>          | <b>0</b>        |
| <b>Resources Available:</b>             | <b>13,288</b>   | <b>12,619</b>     | <b>12,619</b>   |
| Expenditures:                           |                 |                   |                 |
| Lease Purchase                          | 669             |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
| Miscellaneous                           |                 |                   |                 |
| Does miscellaneous exceed 10% Total Exp |                 |                   |                 |
| <b>Total Expenditures</b>               | <b>669</b>      | <b>0</b>          | <b>0</b>        |
| Unencumbered Cash Balance Dec 31        | 12,619          | 12,619            | 12,619          |
| 2011/2012 Budget Authority Amount:      | 900             | 0                 |                 |

Adopted Budget

| Adopted Budget                          | Prior Year      | Current Year      | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| <b>Capital Improvements</b>             | Actual for 2011 | Estimate for 2012 | Year for 2013   |
| Unencumbered Cash Balance Jan 1         | 5,000           | 5,000             | 5,000           |
| Receipts:                               |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
| Interest on Idle Funds                  |                 |                   |                 |
| Miscellaneous                           |                 |                   |                 |
| Does miscellaneous exceed 10% Total Rec |                 |                   |                 |
| <b>Total Receipts</b>                   | <b>0</b>        | <b>0</b>          | <b>0</b>        |
| <b>Resources Available:</b>             | <b>5,000</b>    | <b>5,000</b>      | <b>5,000</b>    |
| Expenditures:                           |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
| Miscellaneous                           |                 |                   |                 |
| Does miscellaneous exceed 10% Total Exp |                 |                   |                 |
| <b>Total Expenditures</b>               | <b>0</b>        | <b>0</b>          | <b>0</b>        |
| Unencumbered Cash Balance Dec 31        | 5,000           | 5,000             | 5,000           |
| 2011/2012 Budget Authority Amount:      | 0               | 0                 |                 |



City of Ozawie

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Sewer                 | Prior Year<br>Actual for 2011 | Current Year<br>Estimate for 2012 | Proposed Budget<br>Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 28,622                        | 20,684                            | 27,974                           |
| Receipts:                               |                               |                                   |                                  |
| Customer Collections                    | 21,989                        | 21,150                            | 30,330                           |
| Connections                             |                               |                                   |                                  |
| Transfers                               |                               | 9,274                             |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>21,989</b>                 | <b>30,424</b>                     | <b>30,330</b>                    |
| <b>Resources Available:</b>             | <b>50,611</b>                 | <b>51,108</b>                     | <b>58,304</b>                    |
| Expenditures:                           |                               |                                   |                                  |
| Salaries & Wages                        | 4,133                         | 5,783                             | 5,245                            |
| Employee Benefits                       | 305                           | 225                               | 350                              |
| Utilities                               | 3,394                         | 3,325                             | 3,575                            |
| Operations                              | 8,019                         | 1,604                             | 3,950                            |
| Supplies                                | 439                           | 425                               | 475                              |
| Equipment                               | 4,133                         | 6,626                             | 10,750                           |
| Repair Parts                            | 395                           | 350                               | 1,475                            |
| Postage                                 | 597                           | 465                               | 550                              |
| Insurance                               | 2,411                         | 2,531                             | 2,725                            |
| Transfers                               | 5,000                         |                                   |                                  |
| Office Supplies                         | 509                           | 125                               | 375                              |
| Taxes                                   | 240                           | 225                               | 325                              |
| Testing                                 | 310                           | 675                               | 775                              |
| Fuel                                    | 42                            | 775                               | 1,075                            |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>29,927</b>                 | <b>23,134</b>                     | <b>31,645</b>                    |
| Unencumbered Cash Balance Dec 31        | 20,684                        | 27,974                            | 26,659                           |
| 2011 Budget Authority Limited Amount:   | 33,758                        | 24,215                            |                                  |







Two 9'-8" Overhead Doors  
 One 3' Entry Door  
 (12" soffit, fascia & gutter not included in price)

Prices include: DELIVERY & INSTALLATION  
 on your level site. Travel charges may apply

- Pre-engineered for code laws
- Licensed ICC General Contractor
- 3-Ply Laminated Posts (60 yr. warranty)
- 4' o/c Truss Spacing
- 90 MPH Wind Load / 30lb. Truss load
- Site Preparation available

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23-13

we are very grateful and when given the opportunity, will return the favor to someone in need.  
 Thanks again!  
 — Joel Flint, Theresa Beatty, and Alan Rose

mother from the kitchen path from which the uns- child ran.  
 "Immediately the child oped in flames and dead gr her was burning. She scr struggled in pain and fel

13-11f

**PUBLIC NOTICE**

(Published in The Valley Falls Vindicator November 22, 2012)1t  
**NOTICE OF BUDGET HEARING**

The governing body of  
City of Ozawkie

will meet on December 10, 2012, at 11:00 AM at Ozawkie City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ozawkie City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                                 | Prior Year Actual for 2011 |                   | Current Year Estimate for 2012 |                   | Proposed Budget Year for 2013     |                               |                     |
|--------------------------------------|----------------------------|-------------------|--------------------------------|-------------------|-----------------------------------|-------------------------------|---------------------|
|                                      | Expenditures               | Actual Tax Rate * | Expenditures                   | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate * |
| General                              | 135,214                    | 15.952            | 107,682                        | 15.672            | 141,730                           | 57,697                        | 15.651              |
| Debt Service                         |                            |                   |                                |                   |                                   |                               |                     |
| Library                              |                            |                   |                                |                   |                                   |                               |                     |
| Special Highway                      | 2,664                      |                   | 5,325                          |                   | 26,225                            |                               |                     |
| Special Parks & Recreation           | 135                        |                   | 460                            |                   | 575                               |                               |                     |
| Equipment Reserve                    | 669                        |                   |                                |                   |                                   |                               |                     |
| Capital Improvements                 |                            |                   |                                |                   |                                   |                               |                     |
| Water                                | 54,940                     |                   | 57,757                         |                   | 66,500                            |                               |                     |
| Sewer                                | 29,927                     |                   | 23,134                         |                   | 31,645                            |                               |                     |
| Trash                                | 30,478                     |                   | 30,958                         |                   | 36,575                            |                               |                     |
| Non-Budgeted Funds-A                 | 4,265                      |                   |                                |                   |                                   |                               |                     |
| Totals                               | 258,292                    | 15.952            | 225,316                        | 15.672            | 303,250                           | 57,697                        | 15.651              |
| Less: Transfers                      | 5,000                      |                   | 3,000                          |                   | 5,000                             |                               |                     |
| Net Expenditure                      | 253,292                    |                   | 222,316                        |                   | 298,250                           |                               |                     |
| Total Tax Levied                     | 59,791                     |                   | 57,829                         |                   | XXXXXXXXXXXXXXXXXXXX              |                               |                     |
| Assessed Valuation                   | 3,752,956                  |                   | 3,690,037                      |                   | 3,686,454                         |                               |                     |
| Outstanding Indebtedness, January 1, | 2010                       |                   | 2011                           |                   | 2012                              |                               |                     |
| G.O. Bonds                           | 0                          |                   | 0                              |                   | 0                                 |                               |                     |
| Revenue Bonds                        | 0                          |                   | 0                              |                   | 0                                 |                               |                     |
| Other                                | 0                          |                   | 0                              |                   | 0                                 |                               |                     |
| Lease Purchase Principal             | 3,343                      |                   | 669                            |                   | 0                                 |                               |                     |
| Total                                | 3,343                      |                   | 669                            |                   | 0                                 |                               |                     |

\*Tax rates are expressed in mills

Steve Stanton  
 City Official Title: Mayor



\*newspaper forgot to publish when it was sent in August.