

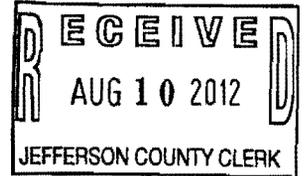
2013

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of

City of Perry, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.



		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	352,606	93,750	17,002
Debt Service	10-113				
Library	12-1220				
Public Safety Equipment	12-110b	8	82,959	5,515	1,000
		8			
Special Highway		9			
Consolidated Street & Highway		9	193,460		
Parks & Recreation		10	21,930		
Water & Sewer Utility		10	418,325		
Refuse Utility		11	100,090		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	1,169,370	99,265	18,002
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		13			5,513,877
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:
Bogner Accounting, P.A.
Address:
P.O. Box 216
Lecompton, KS 66050
Email:
dlbogner@hotmail.com

Date Attested: 8/10, 2012

Gonda M. Butcher
County Clerk

Governing Body

City of Perry, Kansas

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ <u>100,938</u>
2. Debt Service Levy in 2012 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>100,938</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ <u>5,990</u>	
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ <u>137,421</u>	
5b. Personal Property 2011	- <u>152,251</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>5,990</u>	
9. Total Estimated Valuation July 1, 2012	<u>5,514,694</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>5,508,704</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00109</u>	
12. Amount of Increase (11 times 3)		+ \$ <u>110</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>101,048</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>101,048</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Perry, Kansas

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	95,330	13,865	232	61
Debt Service				
Library				
Public Safety Equipment	5,608	816	14	4
TOTAL	100,938	14,681	246	65

County Treas Motor Vehicle Estimate	<u>14,681</u>		
County Treasurers Recreational Vehicle Estimate		<u>246</u>	
County Treasurers 16/20M Vehicle Estimate			<u>65</u>
 Motor Vehicle Factor	<u>0.14545</u>		
Recreational Vehicle Factor		<u>0.00244</u>	
16/20 Vehicle Factor			<u>0.00064</u>

City of Perry, Kansas

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Consol. Street & Highway	20,000	20,000	30,000	12-1,119
General	Equipment Reserve	-	20,000	30,000	12-1,117
	Totals	20,000	40,000	60,000	
	Adjustments*				
	Adjusted Totals	20,000	40,000	60,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Loan	12/1/1999	3/1/2020	3.19	607,800	297,679	3/1 & 9/1	3/1 & 9/1	9,225	32,117	8,192	33,150
Total Other					297,679			9,225	32,117	8,192	33,150
Total Indebtedness					297,679			9,225	32,117	8,192	33,150

City of Perry, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	113,622	112,206	83,689
Receipts:			
Ad Valorem Tax	91,653	95,330	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,163	2,500	2,500
Motor Vehicle Tax	13,406	14,448	13,865
Recreational Vehicle Tax	225	241	232
16/20M Vehicle Tax	51	59	61
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	5,518	5,905	5,509
Compensating Use Tax			
Local Sales Tax	83,531	83,000	85,000
Franchise Tax	46,695	41,000	48,000
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	9,865	13,000	10,000
Miscellaneous	6,688	11,000	10,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	260,795	266,483	175,167
Resources Available:	374,417	378,689	258,856
Expenditures:			
Salaries & Wages	118,218	125,000	130,606
Employee Benefits	38,526	40,000	42,000
General Government	63,936	65,000	70,000
Public Safety	6,204	7,000	10,000
Highways & Streets	15,327	18,000	20,000
Capital Outlay			20,000
Transfer to Equipment Reserve		20,000	30,000
Transfer to Consolidated Street & Highway	20,000	20,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	262,211	295,000	352,606
Unencumbered Cash Balance Dec 31	112,206	83,689	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	392,023	327,699	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			352,606
Tax Required			93,750
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			93,750

City of Perry, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Public Safety Equipment			
Unencumbered Cash Balance Jan 1	90,943	84,935	76,510
Receipts:			
Ad Valorem Tax	5,388	5,608	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	186	100	100
Motor Vehicle Tax	789	850	816
Recreational Vehicle Tax	13	14	14
16/20M Vehicle Tax	3	3	4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,379	6,575	934
Resources Available:	97,322	91,510	77,444
Expenditures:			
Capital Outlay	12,387	15,000	82,959
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,387	15,000	82,959
Unencumbered Cash Balance Dec 31	84,935	76,510	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	92,575	94,114	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,959
		Tax Required	5,515
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	5,515

Adopted Budget

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	0

City of Perry, Kansas

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget Consolidated Street & Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	199,836	158,460	140,460
Receipts:			
Gas Tax	23,032	23,000	23,000
Transfer from General	20,000	20,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	43,032	43,000	53,000
Resources Available:	242,868	201,460	193,460
Expenditures:			
Highways & Streets	73,908	50,000	153,460
Capital Outlay	10,500	11,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	84,408	61,000	193,460
Unencumbered Cash Balance Dec 31	158,460	140,460	0
2011/2012 Budget Authority Amount:	254,321	235,036	

City of Perry, Kansas

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Parks & Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	26,207	15,516	16,421
Receipts:			
Local Alcoholic Liquor	5,517	5,905	5,509
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,517	5,905	5,509
Resources Available:	31,724	21,421	21,930
Expenditures:			
Recreation	16,208	5,000	21,930
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,208	5,000	21,930
Unencumbered Cash Balance Dec 31	15,516	16,421	0
2011/2012 Budget Authority Amount:	34,055	28,254	

Adopted Budget Water & Sewer Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	206,896	214,667	215,325
Receipts:			
Charges to Customers	198,737	199,000	200,000
Interest on Idle Funds			
Miscellaneous	2,609	3,000	3,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	201,346	202,000	203,000
Resources Available:	408,242	416,667	418,325
Expenditures:			
Salaries & Wages	71,379	75,000	79,000
Employee Benefits	33,574	35,000	37,000
Production	47,821	50,000	50,000
Capital Outlay	0	0	210,983
Debt Service	40,801	41,342	41,342
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	193,575	201,342	418,325
Unencumbered Cash Balance Dec 31	214,667	215,325	0
2011/2012 Budget Authority Amount:	384,121	424,524	

City of Perry, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	49,705	51,090	52,090
Receipts:			
Charges to Customers	46,689	47,000	48,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,689	47,000	48,000
Resources Available:	96,394	98,090	100,090
Expenditures:			
Trash Charges	45,304	46,000	100,090
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	45,304	46,000	100,090
Unencumbered Cash Balance Dec 31	51,090	52,090	0
2011/2012 Budget Authority Amount:	98,455	100,705	

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Perry, Kansas
will meet on August 8, 2012 at 6:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	262,211	16.992	295,000	16.997	352,606	93,750	17.000
Debt Service							
Library							
Public Safety Equipment	12,387	0.999	15,000	1.000	82,959	5,515	1.000
Special Highway							
Consolidated Street & Highwa	84,408		61,000		193,460		
Parks & Recreation	16,208		5,000		21,930		
Water & Sewer Utility	193,575		201,342		418,325		
Refuse Utility	45,304		46,000		100,090		
Non-Budgeted Funds							
Totals	614,093	17.991	623,342	17.997	1,169,370	99,265	18.000
Less: Transfers	20,000		40,000		60,000		
Net Expenditure	594,093		583,342		1,109,370		
Total Tax Levied	101,532		100,938		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,652,213		5,608,763		5,514,694		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	358,403	328,255	297,679
Lease Purchase Principal	0	0	0
Total	358,403	328,255	297,679

*Tax rates are expressed in mills

Vicki Walbridge

City Official Title: City Clerk

STATE OF KANSAS)
) ss:
 JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one

consecutive weeks, the first publication thereof being made as aforesaid on the 19th day of

July, 2012, with subsequent publications being made on the following dates:

_____, 20____,
 _____, 20____,
 _____, 20____,
 _____, 20____.

Margaret A. Collier
 Notary Public

My commission expires 9-3-14
 Printer's fee \$ 84.15
 Proof \$ 4.00



PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 19, 2012)1t

NOTICE OF HEARING

The governing body of
 City of Park, Kansas

will meet on August 8, 2012 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		Estimated Tax Rate
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Estimated Tax Rate	
General	282,211	18.992	295,000	16.992	295,000	16.992	17.000
Debt Service							
Library							
Public Safety Equipment	12,387	0.999	15,000	1.000	15,000	1.000	1.000
Special Highway							
Consolidated Street & Main	68,303		61,000		193,460		
Parks & Recreation	18,208		5,000		21,930		
Water & Sewer Utility	121,575		201,322		418,325		
Refuse Utility	25,302		46,000		100,090		
Non-Budgeted Fund							
Bonds	10,000	12.992	10,000	12.992	110,000	99.263	18.000
Less: Transfers	0		0		0		
Net Expenditure	496,703		517,322		1,017,805		
Total Tax Levied	10,000		10,000		10,000		
Assessed Valuation	7,300,000		7,300,000		7,300,000		
Outstanding Indebtedness, January 1.	0		0		0		
G.O. Bonds							
Revenue Bonds							
Other	29,000		29,000		29,000		
Lease Purchase Principal	0		0		0		
Total	29,000		29,000		29,000		

*Tax rates are expressed in mills

City Official Title: City Clerk

