

2012

CERTIFICATE

To the Clerk of Meade County, State of Kansas

We, the undersigned, officers of

City of Plains

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	709,956	244,798	
Debt Service	10-113				
Special Highway		7	67,791		
Bond & Interest		7	11,514		
Water Utility Fund		8	271,331		
Refuse Trash Fund		8	93,060		
Non-Budgeted Funds		9			
Totals		xxxxxx	1,153,652	244,798	
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
June Bender, City Clerk

Address:

Date Attested: Aug 24, 2011
Janet Dale
County Clerk

Shirley Wright
Dorene Morgan
[Signature]
[Signature]
Mark A. Tapp
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>243,992</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>243,992</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>14,416</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>262,010</u>
5b. Personal Property 2010	- <u>272,522</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>14,416</u>
9. Total Estimated Valuation July 1, 2011	<u>4,378,252</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>4,363,836</u>
11. Factor for Increase (8 divided by 10)	<u>0.00330</u>
12. Amount of Increase (11 times 3)	+ \$ <u>806</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>244,798</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>244,798</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Plains

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	243,992	65,874	1,346	1,879	0
Debt Service					
TOTAL	243,992	65,874	1,346	1,879	0

County Treas Motor Vehicle Estimate	<u>65,874</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,346</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,879</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.26998</u>			
Recreational Vehicle Factor		<u>0.00552</u>		
16/20 Vehicle Factor			<u>0.00770</u>	
Slider Factor				<u>0.00000</u>

Total Indebtedness					50,000			1,838	10,000	1,514	10,000
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City of Plains

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	18,818	48,431	37,901
Receipts:			
State of Kansas Gas Tax	29,613	29,470	29,890
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,613	29,470	29,890
Resources Available:	48,431	77,901	67,791
Expenditures:			
Street Repair and Maint	0	40,000	67,791
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	40,000	67,791
Unencumbered Cash Balance Dec 31	48,431	37,901	0
2010/2011 Budget Authority Amount:	43,875	68,792	

Adopted Budget Bond & Interest	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from Water Fund	12,138	11,838	11,514
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,138	11,838	11,514
Resources Available:	12,138	11,838	11,514
Expenditures:			
Principle	10,000	10,000	10,000
Interest	2,138	1,838	1,514
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,138	11,838	11,514
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	12,138	11,838	

City of Plains

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	43,674	97,669	91,331
Receipts:			
Charges to Customers	167,295	170,000	180,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	167,295	170,000	180,000
Resources Available:	210,969	267,669	271,331
Expenditures:			
Salaries & Wages	19,830	20,000	30,000
Employee Benefits	11,224	15,000	20,000
Repairs and Maintenance	19,423	30,000	65,000
Utilities and Fuel	24,586	30,000	30,000
Improvements and Equipment Expense	19,970	50,000	80,000
Travel and Education	1,420	4,000	5,000
Office Supplies	3,201	3,500	5,000
Plant/Meter Supplies		10,000	22,317
Transfer to Bond and Interest	12,138	11,838	11,514
Miscellaneous	1,508	2,000	2,500
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	113,300	176,338	271,331
Unencumbered Cash Balance Dec 31	97,669	91,331	0
2010/2011 Budget Authority Amount:	186,918	177,601	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse Trash Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	7,514	8,060	8,060
Receipts:			
Charges to Customers	76,414	80,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	76,414	80,000	85,000
Resources Available:	83,928	88,060	93,060
Expenditures:			
Refuse Removal	75,868	80,000	93,060
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	75,868	80,000	93,060
Unencumbered Cash Balance Dec 31	8,060	8,060	0
2010/2011 Budget Authority Amount:	85,000	80,000	

NOTICE OF BUDGET HEARING

The governing body of
City of Plains
will meet on August 8, 2011 at 7:00 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	595,267	55.977	554,923	56.189	709,956	244,798	55.912
Debt Service							
Special Highway			40,000		67,791		
Bond & Interest	12,138		11,838		11,514		
Water Utility Fund	113,300		176,338		271,331		
Refuse Trash Fund	75,868		75,868		93,060		
Non-Budgeted Funds	584,618						
Totals	1,381,191	55.977	858,967	56.189	1,153,652	244,798	55.912
Less: Transfers	12,138		11,838		11,514		
Net Expenditure	1,369,053		847,129		1,142,138		
Total Tax Levied	241,512		243,992		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,314,516		4,342,325		4,378,252		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	70,000	60,000	50,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	70,000	60,000	50,000

*Tax rates are expressed in mills


City Official Title: City Clerk

Affidavit of Publication

County of Meade, ss: Thomas E. Kuhns, of lawful age, being duly sworn on oath says that he is principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Plains City Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 27th of July, 2011, and the last publication being on the 27th day of July, 2011.

[Signature]

Subscribed and sworn to before me this 27th day of July, 2011.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appl. Expires

[Signature: Denice D Kuhns]

My Appointment Expires: 5/09/15

Publication Fee: 78.75

Meade County

2012

NOTICE OF BUDGET HEARING

The governing body of Meade County will meet on August 8, 2011 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of Ad Valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed August 2012 expenditures are APPROXIMATE. Certain year amounts for 2011 and 2010 are subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Year Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	593,287	33.977	531,923	36.189	795,926	344,798
Public Services						
Special Highway			40,000		67,791	
Road & Intersect	12,138		11,828		11,514	
Water Utility Fund	113,300		176,338		271,231	
Recreation Youth Fund	74,864		73,868		91,060	
Non-Budgeted Funds	348,618					
Totals	1,381,191	33.977	853,967	36.189	1,158,652	344,798
Less: Transfers	12,138		11,828		11,514	
Net Expenditures	1,369,053		842,139		1,147,138	
Total Tax Levied	241,512		243,992		243,992	
Assessed Valuation	4,314,316		4,242,215		4,378,253	
Estimated Tax Rate						55.912

	2009	2010	2011
Outstanding Indebtedness, January 1,			
G.O. Bonds	70,000	60,000	50,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	70,000	60,000	50,000

*Tax rates are expressed in mills

[Signature]