

**RECEIVED**  
2013  
AUG 24 2012  
BY: \_\_\_\_\_

**CERTIFICATE**  
To the Clerk of Stafford County, State of Kansas  
We, the undersigned, officers of  
**City of Radium**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
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Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	14,945	2,628	14.217
Special Highway		8	10,766		
Electric Utility		8	66,621		
Trash Utility		9	3,300		
<b>Totals</b>		xxxxxx	95,632	2,628	14.217
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		10			184,847
Neighborhood Revitalization		11			Nov 1, 2012 Total Assessed Valuation

Assisted by:  
Adams, Brown, Beran & Ball, Chtd.

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*Clayton Gray*  
*Susan K. Gray*  
*Angela A. Gray*  
*Elk Jeff*  
*Paul*  
*Debra*

Date Attested: Aug. 27 2012

Nita J. Keenan  
County Clerk

Governing Body

City of Radium

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>2,628</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 2,628</u>
 <b>2012 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2012 :</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2012 :</b>	
5a. Personal Property 2012	+ <u>4,952</u>
5b. Personal Property 2011	- <u>5,554</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2012 :</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2012 :</b>	+ <u>0</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>0</u>
9. Total Estimated Valuation July 1, 2012	<u>184,749</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>184,749</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<u>\$ 2,628</u>
14. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u><u>2,628</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.



City of Radium

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Electric Utility Fund	General Fund	-	5,000	5,000	K.S.A. 12-825d
	<b>Totals</b>	0	5,000	5,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	5,000	5,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
NONE											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
NONE											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,891	5,136	4,664
Receipts:			
Ad Valorem Tax	2,628	2,628	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12	0	0
Motor Vehicle Tax	563	0	435
Recreational Vehicle Tax	34	0	18
16/20M Vehicle Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	210	0	0
Local Sales Tax	1,628	1,000	1,000
Fire Station	0	1,000	1,000
Transfer from Electric Utility	0	5,000	5,000
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	157	200	200
Miscellaneous	150	0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>5,382</b>	<b>9,828</b>	<b>7,653</b>
<b>Resources Available:</b>	<b>13,273</b>	<b>14,964</b>	<b>12,317</b>
Expenditures:			
Salaries & Wages	3,848	4,300	4,500
Employee Benefits	0	0	0
Contractual	1,728	3,000	5,445
Commodities	2,561	2,000	2,500
Capital Outlay	0	1,000	2,500
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total B			
<b>Total Expenditures</b>	<b>8,137</b>	<b>10,300</b>	<b>14,945</b>
Unencumbered Cash Balance Dec 31	5,136	4,664	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	15,777	16,007	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,945
Tax Required			2,628
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			<b>2,628</b>

City of Radium

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,657	14,466	10,116
Receipts:			
State of Kansas Gas Tax	809	650	650
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>809</b>	<b>650</b>	<b>650</b>
<b>Resources Available:</b>	<b>14,466</b>	<b>15,116</b>	<b>10,766</b>
Expenditures:			
Street Repair and Maintenance	0	5,000	10,766
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>5,000</b>	<b>10,766</b>
Unencumbered Cash Balance Dec 31	14,466	10,116	0
2011/2012 Budget Authority Amount:	10,063	10,647	

Adopted Budget <b>Electric Utility</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	30,553	42,621	34,621
Receipts:			
Charges to Customers	30,400	31,000	31,000
Capital Credits	1,319	500	1,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>31,719</b>	<b>31,500</b>	<b>32,000</b>
<b>Resources Available:</b>	<b>62,272</b>	<b>74,121</b>	<b>66,621</b>
Expenditures:			
Salaries & Wages	1,415	4,000	5,000
Employee Benefits	0	500	1,000
Contractual	18,144	27,000	37,121
Commodities	92	3,000	3,500
Capital Outlay	0	0	15,000
Transfer to General	0	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>19,651</b>	<b>39,500</b>	<b>66,621</b>
Unencumbered Cash Balance Dec 31	42,621	34,621	0
2011/2012 Budget Authority Amount:	51,000	51,500	

City of Radium

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers	0	0	3,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>3,300</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>3,300</b>
Expenditures:			
Contractual	0	0	3,300
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>3,300</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Radium**

will meet on August 9, 2012 at 8:00 p.m. at the Radium Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at JoAnn Clark's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	8,137	14.260	10,300	14.241	14,945	2,628	14.225
Special Highway			5,000		10,766		
Electric Utility	19,651		39,500		66,621		
Trash Utility					3,300		
Totals	27,788	14.260	54,800	14.241	95,632	2,628	14.225
Less: Transfers	0		5,000		5,000		
Net Expenditure	27,788		49,800		90,632		
Total Tax Levied	2,628		2,628		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	184,286		184,536		184,749		
Outstanding Indebtedness, January 1,	<u>2010</u>		<u>2011</u>		<u>2012</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

**JoAnn Clark**

City Official Title: City Clerk

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
0			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2012 July 1 Valuation: 184,749

Valuation Factor: 184.749

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:                     

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, STAFFORD, COUNTY SS:  
Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

- 1st Publication July 25, 2012
- 2nd Publication \_\_\_\_\_, 2012
- 3rd Publication \_\_\_\_\_, 2012
- 4th Publication \_\_\_\_\_, 2012

Conrad L. Easterday  
(Publications Manager)

SUBSCRIBED and sworn to before me this

25 day of July 2012

Julie A. Chenoweth  
(Notary Public)

JULIE A. CHENOWETH  
Notary Public - State of Kansas  
My Appt. Expires 3-21-2014

(First Published in the St. John News July 25, 2012)1t

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Radium**  
will meet on August 9, 2012 at 8:00 p.m. at the Radium Fire Department  
answering objections of taxpayers relating to the proposed use of all funds  
Detailed budget information is available at JoAnn Clark's residence

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem  
Estimated Tax Rate is subject to change depending on the

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Tax Rate
General	8,137	14.260	10,300	14.260
Special Highway			5,000	
Electric Utility	19,651		39,500	
Trash Utility				
<b>Totals</b>	<b>27,788</b>	<b>14.260</b>	<b>54,800</b>	
Less: Transfers	0		5,000	
Net Expenditure	27,788		49,800	
Total Tax Levied	2,628		2,628	
Assessed Valuation	184,286		184,536	
<b>Outstanding Indebtedness,</b>				
January 1,	2010		2011	
G.O. Bonds	0		0	
Revenue Bonds	0		0	
Other	0		0	
Lease Purchase Principal	0		0	
Total	0		0	

\*Tax rates are expressed in mills

JoAnn Clark  
City Official Title: City Clerk

**Ag Le**  
Real Estate  
Livestock  
Our street  
personal exper  
and ranching. We  
knowledge in  
package just right  
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"Liked