

**CERTIFICATE**

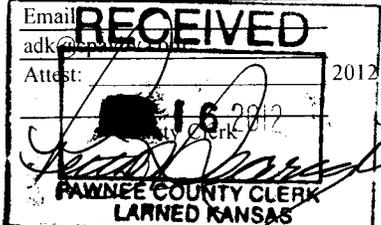
To the Clerk of Pawnee County, State of Kansas  
We, the undersigned, officers of  
**City of Rozel**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	171,000	84,246	98.629
Debt Service	10-113				
Library	12-1220				
Law Enforcement	12-110b	8	14,000		
Special Highway		9	18,000		
Fire Donations		9	12,000		
Park Donations		10	3,500		
Water Debt Service		10	21,915		
Gas Utility		11	194,500		
Water Utility		11	73,000		
Sewer Utility		12	37,000		
Non-Budgeted Funds-A		13			
<b>Totals</b>		XXXXXX	544,915	84,246	98.629
Is an Ordinance required to be passed, published, and attached to the budget			Yes	County Clerk's Use Only	
Budget Summary		14			
Neighborhood Revitalization Rebate		15			
					Nov 1, 2012 Total Assessed Valuation

Assisted by:  
VonFeldt, Bauer & VonFeldt, Chtd  
Certified Public Accountants  
Address:  
PO Box 127  
Larned, KS 67550

*[Handwritten Signatures]*  
Nancy C Wilson  
Erin Goodrick  
Candi Polom  
Governing Body



# Affidavit of Publication

# Proof of Publication

STATE OF KANSAS

SS.

WNEE COUNTY

IN M. SETTLE, being first duly sworn, deposes and says: That he is acting editor of

## THE TILLER AND TOILER

daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

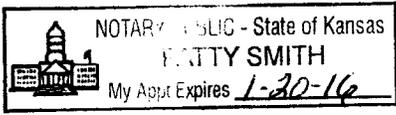
Said newspaper is a daily published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; has been admitted at the post office of Larned in said County as second class matter.

That the attached notice is a true copy thereof and was published in the star and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as recited on the 27 day July, 2012 and subsequent publications being made on the following dates:

\_\_\_\_\_ 20 \_\_\_\_\_ 20  
 \_\_\_\_\_ 20 \_\_\_\_\_ 20  
 \_\_\_\_\_ 20 \_\_\_\_\_ 20

John M. Settle  
 DESCRIBED and sworn to before me this 30 day of July, 2012  
Patty Smith  
 Notary Public

commission expires Jan. 20, 2016  
 Notary's fee \$ 164.58  
 Additional copies 5



# LEGAL LEGAL LEGAL

(First published in The Tiller & Toiler, July 27, 2012) 11

## NOTICE OF BUDGET HEARING

The governing body of City of Royal will meet on August 13, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	155,789	98.501	152,586	98.501	171,000	84,246
Debt Service						
Library						
Law Enforcement			4,362		14,000	
Special Highway	2,008		2,501		18,000	
Fire Donations	9,328		1,937		12,000	
Park Donations	670		553		3,500	
Water Debt Service	19,542		19,543		21,915	
Gas Utility	142,380		148,050		194,500	
Water Utility	43,851		50,338		73,000	
Sewer Utility	6,897		8,200		37,000	
Non-Budgeted Funds-A	3,521					
Totals	383,986	98.501	388,072	98.501	544,915	84,246
Less: Transfers	20,500		34,500		36,000	
Net Expenditure	363,486		353,572		508,915	
Total Tax Levied	67,059		70,227		XXXXXXXXXXXXXXXXXXXX	
Assessed Valuation	680,801		712,964		855,286	
Outstanding Indebtedness, January 1,	2010		2011		2012	
G.O. Bonds	0		434,000		428,563	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		434,000		428,563	

\*Tax rates are expressed in mills  
 Charlene Sullivan  
 City Official Title: City Clerk

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>70,227</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>70,227</u>
 <b>2012 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2012:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2012:</b>	
5a. Personal Property 2012	+ <u>40,747</u>
5b. Personal Property 2011	- <u>45,034</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2012:</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>0</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>0</u>
9. Total Estimated Valuation July 1, 2012	<u>855,286</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>855,286</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u><u>70,227</u></u>
14. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u><u>70,227</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Rozel

**Allocation of Motor, Recreational, 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	70,227	12,211	77	1,686
Debt Service				
Library				
Law Enforcement				
<b>TOTAL</b>	<b>70,227</b>	<b>12,211</b>	<b>77</b>	<b>1,686</b>

County Treas Motor Vehicle Estimate	12,211		
County Treasurers Recreational Vehicle Estimate		77	
County Treasurers 16/20M Vehicle Estimate			1,686

Motor Vehicle Factor	0.17388		
Recreational Vehicle Factor		0.00110	
			0.02401







City of Rozel

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	48,981	19,463	11,690
Receipts:			
Ad Valorem Tax	64,439	70,227	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,560	500	500
Motor Vehicle Tax	12,424	12,302	12,211
Recreational Vehicle Tax	43	46	77
16/20M Vehicle Tax		1,648	1,686
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	13,484	14,000	14,000
Franchise Fees	4,755	5,000	5,000
Fire Protection	5,201	5,500	6,000
Reimbursements	4,356	4,000	4,000
Sales Tax Collections	2,413	2,500	2,500
Community Center	750	1,000	1,000
Late Charges	5,779	5,000	5,000
Pride	8,204	7,500	7,500
Transfer from Gas		15,000	15,000
Interest on Idle Funds	340	340	340
Miscellaneous	523	250	250
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>126,271</b>	<b>144,813</b>	<b>75,064</b>
<b>Resources Available:</b>	<b>175,252</b>	<b>164,276</b>	<b>86,754</b>
Expenditures:			
Salaries	24,134	25,341	27,000
Utilities	15,648	16,045	18,000
Repairs	3,915	4,000	6,000
Office Expense	3,291	3,800	5,000
Dues & Continuing Education	4,280	5,000	6,000
Professional Fees	11,964	12,000	13,000
Supplies	15,598	16,000	17,000
Insurance	14,533	15,000	16,000
Equipment Fuel	6,949	7,500	10,000
Sales Tax	4,540	5,000	5,000
Payroll Taxes	4,991	6,000	6,000
Capital Outlay	24,604	10,000	10,143
Fire Department	10,043	10,000	12,000
Pride	5,360	5,800	7,000
Community Center	4,964	5,000	5,000
Building Demolition		5,600	6,000
Neighborhood Revitalization Rebate			1,357
Miscellaneous	975	500	500
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>155,789</b>	<b>152,586</b>	<b>171,000</b>
Unencumbered Cash Balance Dec 31	19,463	11,690	xxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	200,000	183,000	xxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	171,000
		Tax Required	84,246
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			84,246

City of Rozel

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Law Enforcement</b>			
Unencumbered Cash Balance Jan 1	7,399	7,399	9,000
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax		963	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Fines & Fees		5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>5,963</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>7,399</b>	<b>13,362</b>	<b>14,000</b>
Expenditures:			
Court Cost & Fees		4,362	14,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
<b>Total Expenditures</b>	<b>0</b>	<b>4,362</b>	<b>14,000</b>
Unencumbered Cash Balance Dec 31	7,399	9,000	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	6,500	7,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,000
		Tax Required	0
		Delinquent Comp Rate	0.0%
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>0</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate	0.0%
		Amount of 2012 Ad Valorem Tax	0

City of Rozel

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,347	12,411	13,940
Receipts:			
State of Kansas Gas Tax	4,072	4,030	4,060
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,072</b>	<b>4,030</b>	<b>4,060</b>
<b>Resources Available:</b>	<b>14,419</b>	<b>16,441</b>	<b>18,000</b>
Expenditures:			
Supplies & Repairs	2,008	2,501	8,000
Capital Outlay			10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,008</b>	<b>2,501</b>	<b>18,000</b>
Unencumbered Cash Balance Dec 31	12,411	13,940	0
2011/2012 Budget Authority Amount:	12,000	15,000	

Adopted Budget

Adopted Budget <b>Fire Donations</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,253	7,937	9,000
Receipts:			
Donations	10,012	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>10,012</b>	<b>3,000</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>17,265</b>	<b>10,937</b>	<b>12,000</b>
Expenditures:			
Contractual			
Commodities	6,748	1,937	12,000
Capital Outlay	2,580		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>9,328</b>	<b>1,937</b>	<b>12,000</b>
Unencumbered Cash Balance Dec 31	7,937	9,000	0
2011/2012 Budget Authority Amount:	10,000	12,000	

City of Rozel

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Park Donations</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	725	55	1,500
Receipts:			
Donations		2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>Resources Available:</b>	<b>725</b>	<b>2,055</b>	<b>3,500</b>
Expenditures:			
Contractual			
Commodities	670	555	3,500
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>670</b>	<b>555</b>	<b>3,500</b>
Unencumbered Cash Balance Dec 31	55	1,500	0
2011/2012 Budget Authority Amount:	5,000	4,000	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Water Debt Service</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	958	915
Receipts:			
Transfer from Water	20,500	19,500	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>20,500</b>	<b>19,500</b>	<b>21,000</b>
<b>Resources Available:</b>	<b>20,500</b>	<b>20,458</b>	<b>21,915</b>
Expenditures:			
Bond Principal	5,437	5,614	5,797
Bond Interest	14,105	13,929	13,746
Bond Fees			25
Cash Basis Reserve			2,347
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>19,542</b>	<b>19,543</b>	<b>21,915</b>
Unencumbered Cash Balance Dec 31	958	915	0
2011/2012 Budget Authority Amount:	25,000	22,933	

City of Rozel

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Gas Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	120,884	97,995	72,000
Receipts:			
Utility Revenue	119,041	121,555	122,000
Connection Fees	450	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>119,491</b>	<b>122,055</b>	<b>122,500</b>
<b>Resources Available:</b>	<b>240,375</b>	<b>220,050</b>	<b>194,500</b>
Expenditures:			
Salaries	38,114	40,050	42,000
Repairs & Supplies	3,812	5,000	20,000
Purchased Gas	74,627	75,000	80,000
Professional Services	5,932	6,000	10,000
Utilities	1,131	2,000	5,000
Capital Outlay	18,764	5,000	22,000
Transfer to General		15,000	15,000
Public Awareness			500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>142,380</b>	<b>148,050</b>	<b>194,500</b>
Unencumbered Cash Balance Dec 31	97,995	72,000	0
2011/2012 Budget Authority Amount:	255,000	250,000	

Adopted Budget

Water Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	48,882	43,116	32,850
Receipts:			
Utility Revenue	37,935	39,922	40,000
Connection Fees	150	150	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>38,085</b>	<b>40,072</b>	<b>40,150</b>
<b>Resources Available:</b>	<b>86,967</b>	<b>83,188</b>	<b>73,000</b>
Expenditures:			
Salaries	798	838	2,000
Supplies & Repairs	9,361	10,000	20,000
Utilities	7,298	8,000	15,000
Water Fees	1,203	2,000	5,000
Capital Outlay	4,691	10,000	10,000
Transfer to Water Debt	20,500	19,500	21,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>43,851</b>	<b>50,338</b>	<b>73,000</b>
Unencumbered Cash Balance Dec 31	43,116	32,850	0
2011/2012 Budget Authority Amount:	81,000	80,000	

City of Rozel

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,816	17,271	23,000
Receipts:			
Utility Revenue	13,352	13,929	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>13,352</b>	<b>13,929</b>	<b>14,000</b>
<b>Resources Available:</b>	<b>24,168</b>	<b>31,200</b>	<b>37,000</b>
Expenditures:			
Salaries			2,000
Utilities	594	700	5,000
Supplies & Repairs	6,303	7,500	15,000
Capital Outlay			15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>6,897</b>	<b>8,200</b>	<b>37,000</b>
Unencumbered Cash Balance Dec 31	17,271	23,000	0
2011/2012 Budget Authority Amount:	20,000	29,000	

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	



**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Roze!**  
will meet on August 13, 2012 at 7:00 PM at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	155,789	98.501	152,586	98.501	171,000	84,246	98.500
Debt Service							
Library							
Law Enforcement			4,362		14,000		
Special Highway	2,008		2,501		18,000		
Fire Donations	9,328		1,937		12,000		
Park Donations	670		555		3,500		
Water Debt Service	19,542		19,543		21,915		
Gas Utility	142,380		148,050		194,500		
Water Utility	43,851		50,338		73,000		
Sewer Utility	6,897		8,200		37,000		
Non-Budgeted Funds-A	3,521						
Totals	383,986	98.501	388,072	98.501	544,915	84,246	98.500
Less: Transfers	20,500		34,500		36,000		
Net Expenditure	363,486		353,572		508,915		
Total Tax Levied	67,059		70,227		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	680,801		712,964		855,286		
Outstanding Indebtedness,							
January 1,	<u>2010</u>		<u>2011</u>		<u>2012</u>		
G.O. Bonds	0		434,000		428,563		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		434,000		428,563		

\*Tax rates are expressed in mills

**Charlene Sullivan**

City Official Title: City Clerk

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	83,681	97.840	1,357
Debt Service			
Library			
Law Enforcement			
TOTAL	83,681	97.840	1,357

2012 July 1 Valuation: 855,286

Valuation Factor: 855.286

Neighborhood Revitalization Subj to Rebate: 13,872

Neighborhood Revitalization factor: 13.872

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.