

2013

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of

City of Seward

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

RECEIVED
AUG 16 2012
BY:.....

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Schedule of Transfers		4			
Statement of Indebtedness		5			
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Fund	K.S.A.				
General	12-101a	7	49,832	3,511	12.432
Special Highway		8	14,383		
Electric Utility		8	181,895		
Capital Improvement		9			
Totals		xxxxxx	246,110	3,511	12.432
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		10			282,407
Neighborhood Revitalization		11			Nov 1, 2012 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.
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Garrett Schamaun Mayor
Armenis L. Wilson council
Steve Schuma council
Steve Schuma council
council
council

Date Attested: Aug. 27 2012
Nita J. Keenan
County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>3,511</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,511</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>0</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>15,872</u>
5b. Personal Property 2011	- <u>21,464</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total Estimated Valuation July 1, 2012	<u>278,456</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>278,456</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>3,511</u></u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>3,511</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Electric	General	7,029	15,000	15,000	
Electric	Special Highway	1,275	5,000	5,000	
General	Capital Improvement	-	5,000	5,000	
	Totals	8,304	25,000	25,000	
	Adjustments*				
	Adjusted Totals	8,304	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Seward

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
NONE							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Seward

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	35,374	35,375	22,856
Receipts:			
Ad Valorem Tax	2,362	3,511	XXXXXXXXXXXXXXXXXX
Delinquent Tax	26	0	
Motor Vehicle Tax	961	704	753
Recreational Vehicle Tax	34	64	29
16/20M Vehicle Tax	95	102	83
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	386	0	400
Local Sales Tax	3,005	3,500	3,100
Franchise Tax	0	0	0
Licenses	50	200	200
Building Permits	0	0	0
State of Kansas	0	0	0
Gas Allotment	500	900	900
Mowing	600	800	800
Refunds	246	200	200
Transfer In - Electric Utility	7,029	15,000	15,000
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	1,513	2,000	2,000
Miscellaneous	25	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	16,832	26,981	23,465
Resources Available:	52,206	62,356	46,321
Expenditures:			
Personal Service	7,467	10,500	11,198
Contractual	4,820	7,500	15,500
Commodities	4,544	8,000	8,134
Capital Outlay	0	8,500	10,000
Principal & Interest	0	0	0
Transfer Out - Capital Improvement	0	5,000	5,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	16,831	39,500	49,832
Unencumbered Cash Balance Dec 31	35,375	22,856	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	50,422	50,410	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			49,832
Tax Required			3,511
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			3,511

City of Seward

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,813	7,813	7,713
Receipts:			
State of Kansas Gas Tax	1,605	1,650	1,670
County Transfers Gas	0	0	0
Transfer In - Electric	1,275	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,880	6,650	6,670
Resources Available:	10,693	14,463	14,383
Expenditures:			
Personal Service	1,105	1,250	1,500
Contractual	0	2,000	5,000
Commodities	1,775	2,000	2,500
Capital Outlay	0	1,500	5,383
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,880	6,750	14,383
Unencumbered Cash Balance Dec 31	7,813	7,713	0
2011/2012 Budget Authority Amount:	12,309	14,263	

Adopted Budget Electric Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	109,213	106,895	71,895
Receipts:			
Charges to Customers	131,471	97,000	110,000
Refunds	702	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	132,173	97,000	110,000
Resources Available:	241,386	203,895	181,895
Expenditures:			
Operations	111,959	90,000	125,000
Personal Services	7,713	8,000	9,000
Commodities	6,515	1,500	7,500
Capital Outlay	0	12,500	20,395
Transfers Out - General	7,029	15,000	15,000
Transfers Out - Special Highway	1,275	5,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	134,491	132,000	181,895
Unencumbered Cash Balance Dec 31	106,895	71,895	0
2011/2012 Budget Authority Amount:	127,000	132,000	

See Tab A

City of Seward

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,000	10,000	15,000
Receipts:			
Transfer from General Fund	0	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	5,000	5,000
Resources Available:	10,000	15,000	20,000
Expenditures:			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	10,000	15,000	20,000
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Seward
will meet on August 14, 2012 at 7:00 p.m. at 519 Lincoln Ave for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	16,831	12.105	39,500	12.573	49,832	3,511	12.609
Special Highway	2,880		6,750		14,383		
Electric Utility	134,491		132,000		181,895		
Capital Improvement							
Totals	154,202	12.105	178,250	12.573	246,110	3,511	12.609
Less: Transfers	8,304		25,000		25,000		
Net Expenditure	145,898		153,250		221,110		
Total Tax Levied	2,517		3,511		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	207,927		279,247		278,456		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Sandra Wilhelm

City Official Title: City Treasurer

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 278,456

Valuation Factor: 278.456

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
 Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

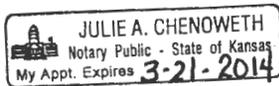
- 1st Publication August 1, 2012
- 2nd Publication _____, 2012
- 3rd Publication _____, 2012
- 4th Publication _____, 2012

Conrad L. Easterday
 (Publications Manager)

SUBSCRIBED and sworn to before me this

1 day of August, 2012

Julie A. Chenoweth
 (Notary Public)



First Published in the St. John News August 1, 2012)1t

2012

NOTICE OF BUDGET HEARING

The governing body of
City of Edward
 will meet on August 14, 2012 at 7:00 p.m. at 519 Lincoln Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimates for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final actual valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	16,631	12.100	28,300	12.972	48,632	3,211	12,692
Special Highway	2,928		4,720		14,393		
Special Library	134,097		132,009		181,882		
Capital Improvement							
Totals	154,322	12.100	178,229	12.972	246,110	3,211	12,692
Less: Reserves	8,304		25,800		28,090		
Net Expenditure	146,018		152,429		218,020		
Total Tax Levied	2,517		3,211				
Assessed Valuation	267,927		279,247		276,454		
Outstanding Indebtedness, January 1,	2010	2011	2012				
O.G. Bonds	0	0	0				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Payment	0	0	0				
Total	0	0	0				

*Tax rates are expressed in mills

 Gordon Wrenn
 City Official Title: City Treasurer