

2013

**CERTIFICATE**

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

**City of Westwood**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	2,067,164	524,066
Debt Service	10-113			
Special Highway		8	39,200	
		8		
<b>Totals</b>		xxxxxx	2,106,364	524,066
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		9		
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

Assisted by:  
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 \_\_\_\_\_  
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*K.D.*  
*Katy Weeber*  
*R. J. Rudauskis, Jr.*  
*S. M. Clady*  
*M. R. Jones*

Date Attested: \_\_\_\_\_, 2012

\_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

City of Westwood

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>524,066</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>524,066</u>
 <b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012 :</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2012 :</b>		
5a. Personal Property 2012	+ _____	<u>284,067</u>
5b. Personal Property 2011	- _____	<u>329,341</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2012 :</b>		
6a. Real Estate	+ _____	<u>0</u>
6b. State Assessed	+ _____	<u>0</u>
6c. New Improvements	- _____	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2012 :</b>	+ _____	<u>83,060</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>83,060</u>
9. Total Estimated Valuation July 1, 2012	<u>21,415,613</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>		<u>21,332,553</u>
11. Factor for Increase (8 divided by 10)		<u>0.00389</u>
12. Amount of Increase (11 times 3)	+ \$	<u>2,040</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$	<u>526,106</u>
14. <b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>		<u>526,106</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.









City of Westwood

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		58,230	108,194
Receipts:			
Ad Valorem Tax	521,579	524,066	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	241		
Motor Vehicle Tax	45,977	49,458	47,649
Recreational Vehicle Tax			217
16/20M Vehicle Tax			50
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	13,452	12,299	13,272
Sales and Use Tax	443,731	420,000	385,000
Court Fines	164,524	155,000	155,000
Franchise Tax	125,607	150,000	120,000
Licenses	15,835	13,500	14,000
Building Permits	15,026	10,000	21,850
Foundation Revenue	220,000	220,000	220,000
Police & Public Works Service	273,754	256,958	256,399
Special Assessments	133,954	145,766	169,075
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,997	300	300
Miscellaneous	112,557	174,387	32,092
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,090,234</b>	<b>2,131,734</b>	<b>1,434,904</b>
<b>Resources Available:</b>	<b>2,090,234</b>	<b>2,189,964</b>	<b>1,543,098</b>
Expenditures:			
General Administration:			
Salaries	153,683	155,518	149,403
Payroll Taxes	11,873	13,997	13,446
Employee Benefits	36,713	41,813	30,364
Street Lights Traffic Signals	88,922	89,462	90,000
Building Maintenance & Utilities	56,855	59,000	58,000
Insurance	74,241	65,000	62,265
City Services	212,485	222,196	241,962
Public Works:			
Salaries	157,797	169,058	172,439
Payroll Taxes	12,193	15,215	15,520
Employee Benefits	55,022	61,385	45,517
Capital Projects	101,536	90,000	113,762
City Services	123,533	159,124	100,492
Public Safety:			
Salaries	510,913	534,145	546,667
Payroll Taxes	41,711	48,073	49,200
Employee Benefits	164,114	195,709	198,715
City Services	201,613	131,700	134,437
Parks & Recreation	28,800	30,375	44,975
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,032,004</b>	<b>2,081,770</b>	<b>2,067,164</b>
Unencumbered Cash Balance Dec 31	58,230	108,194	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,060,797	2,081,770	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,067,164
Tax Required			524,066
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			<b>524,066</b>

City of Westwood

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	39,223	0	39,200
County Transfers Gas		0	0
State of Kansas Gas Tax		40,160	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>39,223</b>	<b>40,160</b>	<b>39,200</b>
<b>Resources Available:</b>	<b>39,223</b>	<b>40,160</b>	<b>39,200</b>
Expenditures:			
Street Repair and Maint	39,223	40,160	39,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>39,223</b>	<b>40,160</b>	<b>39,200</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	49,522	40,160	

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Westwood**  
will meet on August 15, 2012 at 7:00 p.m. at Westwood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Westwood City Hall, 4700 Rainbow Boulevard and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,032,004	23.493	2,081,770	23.881	2,067,164	524,066	24.471
Debt Service							
Special Highway	39,223		40,160		39,200		
Totals	2,071,227	23.493	2,121,930	23.881	2,106,364	524,066	24.471
Less: Transfers	0		0		0		
Net Expenditure	2,071,227		2,121,930		2,106,364		
Total Tax Levied	524,066		524,066		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	22,286,781		21,949,688		21,415,613		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	87,989	29,654	22,356
Total	87,989	29,654	22,356

\*Tax rates are expressed in mills

**Frederick L. Sherman**

City Official Title: City Clerk