

APPROVED

State of Kansas
City

2013

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

~~City of Winford~~

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
 (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2013 Adopted Budget		
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Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
Fund	K.S.A.				
General	12-101a	7	79,100	13,520	
Debt Service	10-113				
Library	12-1220				
General					
Special Highway		8	3,380		
Solid Waste		8	9,300		
Sewer		9	8,100		
Wastewater Project		9	13,839		
Water		10	68,980		
Capital Improvements		11			
Totals		XXXXXX	182,699	13,520	
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only	
Budget Summary	12			366,706	
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation	

+ .146 Twp Gen
37.015

Assisted by: _____

Address: _____

PO Box 38
Winford, KS 67491

Email: CityofWinfordKS@comcast.net

Date Attested: 8-20
August 8, 2012

Wendy Roberts
County Clerk
Cathy Schmelt

Steve Ray
Edith G. Kelly
Don Howard
Quinn Brown

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>13,686</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 13,686</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>0</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>7,537</u>
5b. Personal Property 2011	- <u>7,204</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>333</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>333</u>
9. Total Estimated Valuation July 1, 2012	<u>366,770</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>366,437</u>
11. Factor for Increase (8 divided by 10)	<u>0.00091</u>
12. Amount of Increase (11 times 3)	+ \$ <u>12</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 13,698</u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>13,698</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Windom

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Capital Improvements	General	-	14,500	8,000	12-1,118
	Totals	0	14,500	8,000	
	Adjustments*				
	Adjusted Totals	0	14,500	8,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Windom

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	688	470	470
Receipts:			
State of Kansas Gas Tax	3,392	3,360	3,380
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,392	3,360	3,380
Resources Available:	4,080	3,830	3,850
Expenditures:			
Street Repair and Maint	3,610	3,360	3,380
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,610	3,360	3,380
Unencumbered Cash Balance Dec 31	470	470	470
2011/2012 Budget Authority Amount:	3,610	4,100	

Adopted Budget Solid Waste	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,116	4,199	4,536
Receipts:			
Charges to Customers	10,034	10,355	10,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	10,034	10,355	10,600
Resources Available:	11,150	14,554	15,136
Expenditures:			
Salaries & Wages	379	242	300
Services MASWU	6,543	7,276	8,000
Repairs	29	2,500	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	6,951	10,018	9,300
Unencumbered Cash Balance Dec 31	4,199	4,536	5,836
2011/2012 Budget Authority Amount:	12,000	11,050	

City of Windom

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	97	3,133	8,573
Receipts:			
Charges to Customers	10,560	11,368	12,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,560	11,368	12,200
Resources Available:	10,657	14,501	20,773
Expenditures:			
Wages	1,602	3,096	4,200
Supplies & Repairs	5,191	1,778	2,500
Utilities	731	1,054	1,400
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	7,524	5,928	8,100
Unencumbered Cash Balance Dec 31	3,133	8,573	12,673
2011/2012 Budget Authority Amount:	11,556	10,300	

Adopted Budget Wastewater Project	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,038	2,853	542
Receipts:			
Charges to Customers	10,327	11,528	13,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,327	11,528	13,500
Resources Available:	16,365	14,381	14,042
Expenditures:			
Loan Payments	12,145	12,145	12,145
Contractor Wages	1,367	1,694	1,694
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	13,512	13,839	13,839
Unencumbered Cash Balance Dec 31	2,853	542	203
2011/2012 Budget Authority Amount:	16,645	14,145	

City of Windom

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	31,979	43,074	47,683
Receipts:			
Sales	66,073	68,035	70,100
Interest on Idle Funds	1,546	1,700	1,900
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	67,619	69,735	72,000
Resources Available:	99,598	112,809	119,683
Expenditures:			
Salaries & Wages	9,947	17,136	19,000
Water purchases	20,529	21,700	23,200
Professional services	7,406	5,188	6,500
Repairs	10,117	14,100	13,000
Supplies	267	2,500	2,500
Insurance	3,209	3,322	3,500
Taxes	761	870	930
Utilities	288	310	350
Miscellaneous	4,000		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	56,524	65,126	68,980
Unencumbered Cash Balance Dec 31	43,074	47,683	50,703
2011/2012 Budget Authority Amount:	68,185	71,790	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Windom
will meet on August 8, 2012 at 5:00 p.m. at City Hall, Windom, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	64,080	37.738	73,200	38.631	79,100	13,520	36.862
Debt Service							
Library							
General							
Special Highway	3,610		3,360		3,380		
Solid Waste	6,951		10,018		9,300		
Sewer	7,524		5,928		8,100		
Wastewater Project	13,512		13,839		13,839		
Water	56,524		65,126		68,980		
Capital Improvements			38,550				
Totals	152,201	37.738	210,021	38.631	182,699	13,520	36.862
Less: Transfers	0		14,500		8,000		
Net Expenditure	152,201		195,521		174,699		
Total Tax Levied	12,625		13,686		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	334,543		354,276		366,770		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	141,578	141,578	130,286
Lease Purchase Principal	0	0	0
Total	141,578	141,578	130,286

*Tax rates are expressed in mills

City of Windom

City Official Title: Wendy Roberts, City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Joni Regnier, being first duly sworn, deposes and says:
That she is Advertising Director of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive week, the (week, days)

first publication thereof being made as aforesaid on

the 14th day of July, 2012, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Joni Regnier
Advertising Director

Subscribed and sworn to before me this 16th day of July, 2012.

Verna L. Rowe
Notary Public

Printer's fee \$ 155.40
Additional copies \$ _____

LEGAL PUBLICATION LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
City of Winham
will meet on August 8, 2012 at 5:00 p.m. at City Hall, Winham, Kansas for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the proposed budget for 2013. Detailed budget information is available at City Hall and will be available at the meeting.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax Rates
Estimated Tax Rate is subject to change depending on the final assessment.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		B B
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	64,080	37.738	73,200	38.631	
Debt Service					
Library					
General					
Special Highway	3,610		3,360		
Solid Waste	6,951		10,018		
Sewer	7,524		5,928		
Wastewater Project	13,512		13,839		
Water	56,524		65,126		
Capital Improvements			38,550		
Totals	152,201	37.738	210,021	38.631	
Less: Transfers	0		14,500		
Net Expenditure	152,201		195,521		
Total Tax Levied	12,625		13,686		
Assessed Valuation	334,543		354,276		

Outstanding Indebtedness, January 1,	2010	2011
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	141,578	141,578
Lease Purchase Principal	0	0
Total	141,578	141,578

*Tax rates are expressed in mills

City of Winham
City Official Title: Wendy Roberts, City Clerk

Published in the McPherson Sentinel Saturday, July 14, 2012

VERNA L. ROWE
Notary Public
State of Kansas
My Appt. Exp. 10-18-2012

worn, deposes and says:
r of:

on Sentinel

McPherson, KS 67460

the State of Kansas, and
circulation in McPherson
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or fraternal publication.

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true copy thereof and was
entire issue of said

consecutive week, the
(week, days)

made as aforesaid on

July, 2012, with
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_____, 20____
_____, 20____
_____, 20____

Leguia
g Director

fore me this 16th day of

to 12.

L. Rowe
Public

\$ 155.40

\$ _____

NOTICE OF BUDGET HEARING

The governing body of
CITY OF WINDHAM
will meet on August 8, 2012 at 5:00 p.m. at City Hall, Windom, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	64,080	37.738	73,200	38.631	79,100	13,520	36.862
Police							
Fire							
Public Works							
Special Highway	3,610		3,360		3,360		
Solid Waste	6,951		10,018		9,380		
Sewer	7,524		5,928		8,100		
Wastewater Project	13,512		13,839		13,630		
Water	96,524		65,126		68,900		
Capital Improvements			38,550				
Totals	152,201	37.738	210,021	38.631	182,690	13,520	36.862
Less: Transfers	0		14,500		8,000		
Net Expenditure	152,201		195,521		174,690		
Total Tax Levied	12,625		13,686		13,686		
Assessed Valuation	334,543		354,276		366,770		

Outstanding indebtedness:	2010	2011	2012
January 1:			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	141,578	141,578	130,286
Lease Purchase Principal	0	0	0
Total	141,578	141,578	130,286

*Tax rates are expressed in mills.

City of Windom
City Official Title: Wendy Roberts, City Clerk

VERNA L. ROWE
Notary Public
State of Kansas

My Appt. Exp. 10-18-2012