State of Kansas
County

CERTIFICATE

2013

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		5			
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Fund	**K.S.A.**				
General	79-1946	7	5,247,041	3,021,129	20.356
Debt Service	10-113	8	490,073	394,562	2.658
Road & Bridge	79-1946	9	4,742,879	3,357,109	22.619
Ambulance	CR #6	10	1,082,582	445,272	3.000
Appraiser's Cost	19-436	10	443,087	338,040	2.277
Health	65-204	11	2,374,209	123,000	.828
Law Enforcement	79-1946	11	3,078,950	2,714,080	18.287
Auto Administration		12	226,799		
		12			
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Totals		xxxxx	17,685,619	10,393,193	
Budget Summary		16			
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Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		18			

County Clerk's Use Only
148,413,738
Nov 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 9/24 2012
Linda M Bottom
County Clerk

Governing Body

Jefferson County

CERTIFICATE (2)

Other County		Page No.	2013 Proposed Budget: Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Bloomfield Cemetery	15-1015		1,721	1,400	699,881	2.000
Buster Cemetery	15-1015		5,315	4,500	4,379,983	1.027
Fairview Cemetery	15-1015		3,838	2,300	1,258,487	1.828
Fowler Cemtery	15-1015		4,302	2,405	3,230,202	0.745
Gragg Chapel Cemetery	15-1015		2,389	1,500	1,537,015	0.976
Grantville Cemetery	15-1015		11,584	7,664	8,999,458	0.852
Hardy Oak Cemetery	15-1015		41,953	4,000	10,798,596	0.370
Hull Grove Cemetery	15-1015		1,811	1,569	824,693	1.903
McLouth Cemetery	15-1015		15,642	13,085	8,310,095	1.575
Meriden Cemetery	15-1015		21,168	8,346	18,369,930	0.454
Nortonville Cemetery	15-1015		8,168	7,352	7,437,607	0.988
Oak Ridge Cemetery	15-1015		30,153	7,000	13,518,426	0.518
Ozawkie Cemetery	15-1015		32,697	11,165	12,763,063	0.875
Pleasant View Cemetery	15-1015		10,828	9,309	13,779,724	0.676
Plum Grove Cemetery	15-1015		3,070	1,140	1,517,176	0.751
Reformed Presbyterian Cem	15-1015		6,093	2,500	1,931,837	1.294
Rose Hill Cemetery	15-1015		4,639	4,000	9,801,600	0.408
Spring Grove Cemetery	15-1015		9,865	5,000	1,692,459	2.954
Underwood Cemetery	15-1015		13,198	2,179	6,742,731	0.323
Wildhorse Cemetery	15-1015		3,487	1,636	4,741,826	0.345
Winchester Cemetery	15-1015		6,224	3,883	4,049,895	0.959
Thompsonville #6 Watershe	24-1208		3,117	2,906	1,261,372	2.304
Grantville Drainage	24-407		14,227	5,288	1,461,546	3.618
Kaw Delaware Drainage	24-407		6,062	5,700	2,157,253	2.642
Muddy Creek Drainage	24-407		2,689	2,500	1,017,596	2.457
Hutchinson Ditch Drainage	24-407		2,545	250	160,965	1.553
Kaw Half Breed Drainage	24-407		7,487	250	117,257	2.132
Stonehouse Drainage	24-407		4,832	4,500	2,946,701	1.527
Sewer #2-Indian Ridge	19-27a09		12,000	0		
Sewer #3-Hilldale	19-27a09		4,100	0		
Sewer #5-Hickory Acres	19-27a09		9,075	6,910	484,290	14.268
Sewer #6-Lakeshore	19-27a09		50,686	0		
Sewer #8-Wind N Wave	19-27a09		39,000	0	0	
Sewer #10-Three Hills	19-27a09		9,240	0		
Sewer #11-Hilldale South	19-27a09		3,700	0		
Sewer #12-Westshore Estate	19-27a09		1,000	0		
				0		
				0		
TOTALS		xxxxxx	407,905	130,237		52.322

Corrected 10/24/12

Computation to Determine Limit for 2013

					Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget			+ $	9,902,714
2.	Debt Service Levy in 2012 Budget			- $	408,257
3.	**Tax Levy Excluding Debt Service**			$	9,494,457
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 804,524		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 10,334,350			
	5b. Personal Property 2011	- 10,566,164			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**		7,539		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		812,063		
8.	Total Estimated Valuation July 1,2012	148,443,106			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		147,631,043		
10.	Factor for Increase (7 divided by 9)		0.00550		
11.	Amount of Increase (10 times 3)			+ $	52,225
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	9,546,682
13.	**Debt Service Levy in this 2013 Budget**				394,562
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				9,941,244

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,668,613	362,106	7,350	14,136
Debt Service	408,257	55,397	1,124	2,162
Road & Bridge	3,386,810	459,560	9,327	17,938
Ambulance	437,700	59,392	1,205	2,318
Appraiser's Cost	377,383	51,207	1,039	1,999
Health	123,000	16,690	339	651
Law Enforcement	2,500,951	339,357	6,888	13,246
TOTAL	9,902,714	1,343,709	27,272	52,450

County Treas Motor Vehicle Estimate 1,343,709

County Treasurers Recreational Vehicle Estimate 27,272

County Treasurers 16/20M Vehicle Estimate 52,450

Motor Vehicle Factor 0.13569

Recreational Vehicle Factor 0.00275

16/20M Vehicle Factor 0.00530

Jefferson County 2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Equipment Reserve	467,500			19-119
Equipment Reserve	General	519,500	-	70,000	19-119
Auto Administration	General	23,000	10,000	10,000	8-145
Special Machinery	Road and Bridge	270,000	145,000	-	68-141g
Road and Bridge	Special Machinery	367,000	-	-	68-141g
Ambulance	Ambulance Capital Outl	100,000			12-110d
Appraiser	Equipment Reserve	77,000			19-119
Equipment Reserve	Appraiser			50,000	19-119
Equipment Reserve	Health		282,915	76,796	19-119
Law Enforcement	Equipment Reserve	4,000			19-119
Auto Administration	Equipment Reserve	10,000	6,000	6,000	19-119
	Total	1,838,000	443,915	212,796	
	Adjustments*		443,915	212,796	
	Adjusted Totals	1,838,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Jefferson County 2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2012	Date Due Interest	Date Due Principal	Amount Due 2012 Interest	Amount Due 2012 Principal	Amount Due 2013 Interest	Amount Due 2013 Principal	
General Obligation:												Paid From
Series 2005 Bonds	12/1/2005	5/1/2026	3.2%-4.1%	5,240,000	4,960,000	5/1	5/1	188,875	250,000	180,073	260,000	B & I Fund
Series 2003-Westshore	7/12/2003	9/1/2023	Various	164,121	116,000	3/1	9/1	5,350	8,000	4,890	8,000	Specials
Series 2005B-Fairway Dr	12/1/2005	10/1/2015	5.00	40,664	21,092	4/1	10/1	1,057	4,894	810	5,138	Specials
Series 1998-Lakeshore Sewe	6/16/19998	6/1/2038	Various	410,300	290,000	6/1	6/1	13,538	10,000	13,063	10,000	Sewer District Pays
Series 2010-Northwind Dr	10/1/2010	10/1/2030	5.25	170,000	165,199	4/1	10/1	8,673	5,276	8,396	5,553	Specials
Total G.O. Bonds					**5,552,291**			**217,493**	**278,170**	**207,231**	**288,692**	
Revenue Bonds:												
Sewer #2-Indian Ridge	10/28/2005	9/1/2026	2.86	551,559	422,376	3/1 & 9/1	3/1& 9/1	10,869	23,880	10,241	24,568	KDHE Loan-Sewer Pays
Sewer #6-Lake Ridge	5/6/2008	3/1/2030	2.50	361,697	144,778	3/1	9/1	2,655	144,778	0	0	KDHE Loan-Sewer Pays
Total Revenue Bonds					**567,154**			**13,524**	**168,658**	**10,241**	**24,568**	
Other:												
Total Other					**0**			**0**	**0**	**0**	**0**	
Total Indebtedness					**6,119,445**			**231,017**	**446,828**	**217,472**	**313,260**	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013	
Ambulance Substation	4/1/2012	120	1.77	170,000	0	18,724	18,724	*to be paid from Amb Cap Out Fund
Ambulance #1	1/22/2009	96	4.75	120,600	78,050	15,256	15,256	
Ambulance #2	6/5/2009	96	4.75	100,000	77,059	15,062	15,062	
				Totals	**155,109**	**49,042**	**49,042**	

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jefferson County 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	362,426	550,417	351,274
Receipts:			
Ad Valorem Tax	2,532,198	2,588,555	xxxxxxxxxxxxxxxx
Delinquent Tax	43,611	51,000	30,000
Motor Vehicle Tax	277,133	357,214	362,106
Recreational Vehicle Tax	5,638	7,322	7,350
16/20M Vehicle Tax	9,974	14,759	14,136
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	385	100	100
Local Alcoholic Liquor	9,550	15,840	15,840
Compensating Use Tax	126,129	120,000	120,000
Local Sales Tax	799,666	700,000	700,000
Interest on Curr/MVT/RVT Tax	129,780	70,000	70,000
4-County Court Cost Reimbursement	18,533	24,000	35,000
Antique Tag Fees	4,585	4,000	4,000
District Court Attorney's Fees	19,300	15,000	15,000
Auxiliary Services Fees Collected (chem sa	145,334	140,000	140,000
Building Permit Fees	19,195	19,000	19,000
County Clerk's Fees & Charges	2,154	2,200	2,200
District Court Fees & Charges	12,101	12,000	12,000
Diversion Fees Collected	37,362	36,000	36,000
Emergency Management Reimb-State of K	0	0	0
Employee Contribution to Health Ins	40,086	0	0
Escrow Fees	2,974	2,300	2,300
Federal Flood Control	35,899	39,494	25,000
GIS Fees & Misc Receipts	1,155	2,000	2,000
Interest and Charges on Del Tax		70,000	0
Operating Transfers	36,678	0	0
Mortgage Registration Fees	160,626	100,000	140,000
Planning & Zoning Fees & Charges	3,433	5,000	4,000
Register of Deeds Recording Fees	37,630	40,000	38,000
Register of Deeds-Misc Fees	4,170	4,500	3,600
Reimbursement Dispatch-Health Nurses	900	900	0
Transfer from Auto Administration	23,000	10,000	10,000
Transfer from ROD Tech Fund			
Transfer from Equipment Res-Aux Serv			
Transfer from Equipment Res-Misc	519,500		
Transfer from Equipment Res-Emer Manag			30,000
Transferfrom Equipment Res-Planning			40,000
Reimbursed Expenses	4,853		
In Lieu of Taxes (IRB)	95,038	50,000	50,000
Interest on Idle Funds	34,900	25,000	25,000
Miscellaneous	7,295	13,000	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,200,763**	**4,539,184**	**1,962,632**
Resources Available:	**5,563,189**	**5,089,601**	**2,313,906**

Jefferson County 2013

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	5,563,189	5,089,601	2,313,906
Expenditures:			
Auxiliary Services	862,886	829,905	817,848
Communications-911 Dispatch	718,346	685,013	721,167
Coroner	20,000	19,000	40,000
County Attorney/Diversion	334,390	322,318	332,805
County Clerk/Election	340,408	326,294	347,793
County Commissioners	78,076	76,381	76,694
County Counselor	71,546	81,754	57,775
County Register of Deeds	178,443	172,323	174,424
County Treasurer	248,924	280,598	288,522
Courthouse General	801,986	498,023	498,023
District Court	149,743	128,070	129,150
Emergency Management	99,819	90,438	79,979
4-County Court Costs	27,709	56,050	59,000
4-H Fair	12,198	11,590	11,590
4-H Maintenance	10,489	9,975	9,975
GIS	232,969	280,076	233,833
Information Technology	389,602	372,226	395,742
Planning & Zoning	189,157	129,577	144,479
Allocations	246,082	250,934	244,538
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Subtotal	5,012,772	4,620,545	4,663,338
For Auto Admin Emp Ben & Utilities		56,246	52,700
For Ambulance Emp Ben & Utilities		98,472	214,650
Employee Contribution to Health Ins		-36,936	
For Health Dept Empl Ben & Utilities			316,353
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,012,772**	**4,738,327**	**5,247,041**
Unencumbered Cash Balance Dec 31	550,417	351,274	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,085,124	4,738,576	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,247,041
		Tax Required	2,933,135
	Delinquent Comp Rate:	3.0%	87,994
		Amount of 2012 Ad Valorem Tax	3,021,129

Jefferson County 2013

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Auxiliary Services			
Payroll	303,393	323,226	323,226
Health Insurance	89,993	93,534	100,911
Commodities	279,841	267,035	247,035
Commodities-Office Supplies			
Contractual Service	52,401	63,348	63,348
Water Service	358	370	370
Phone Service	2,634	3,708	3,708
Gas Service	1,757	6,279	6,279
Electric Service	2,546	4,981	4,981
FICA/Medicare	22,582	23,579	23,579
KPERS	22,279	25,644	25,664
Work Comp	7,995	8,120	8,364
Unemployment	1,151	1,325	1,365
Multiline Insurance	6,578	8,756	9,019
Capital Outlay	22,577		
Equipment Reserve Transfer	46,800		
Total	**862,886**	**829,905**	**817,848**
Communications-911 Dispatch			
Payroll	473,483	446,250	479,070
Health Insurance	94,828	119,648	117,000
Commodities	5,776	9,408	9,408
Commodities-Office Supplies			
Contractual Service	6,466	13,375	13,375
Water Service	143	139	150
Phone Service	10,493	11,197	11,000
Gas Service	461	1,285	1,285
Electric Service	2,830	2,413	3,000
FICA/Medicare	35,471	37,407	39,498
KPERS	35,514	37,847	40,996
Work Comp	705	600	726
Unemployment	1,808	1,956	1,995
Multiline Insurance	3,557	3,488	3,664
Capital Outlay	310		
Equipment Reserve Transfer	46,500		
Total	**718,346**	**685,013**	**721,167**
Coroner			
Contractual Service	20,000	19,000	40,000
($12,538 paid from Courthouse Gen in 11)			
Total	**20,000**	**19,000**	**40,000**
County Attorney/Diversion			
Payroll	210,927	205,208	197,049
Health Insurance	63,219	63,321	68,815
Commodities	4,674	4,000	0
Commodities-Office Supplies	11,710		5,000
Contractual Service	1,496	8,000	12,336
Contractual Service-Witness Fees		1,500	5,000
Water Service	36	36	40
Phone Service	1,237	2,440	2,500
Gas Service	155	459	500
Electric Service	991	964	1,000
FICA/Medicare	15,098	16,821	16,987
KPERS	14,689	17,019	17,631
Work Comp	504	472	1,400
Unemployment	550	879	547
Multiline Insurance	1,406	1,199	4,000
Capital Outlay		0	0
Equipment Reserve Transfer	7,700		
Total	**334,390**	**322,318**	**332,805**

County Clerk/Election			
Payroll	202,695	202,250	206,060
Health Insurance	52,044	50,292	54,309
Commodities	7,765	8,758	9,800
Commodities-Office Supplies	0		
Contractual Service	18,841	26,150	32,783
Water Service	68	80	80
Phone Service	1,237	1,450	1,300
Gas Service	292	900	300
Electric Service	1,870	1,900	1,900
FICA/Medicare	14,961	15,472	15,764
KPERS	15,245	15,654	16,361
Work Comp	335	278	286
Unemployment	530	810	810
Multiline Insurance	1,524	2,000	2,040
Capital Outlay	0	300	0
Equipment Reserve Transfer	23,000		6,000
Total	**340,408**	**326,294**	**347,793**
County Commissioners			
Payroll	61,831	57,947	57,947
Health Insurance	5,698	6,110	6,421
Commodities	0		
Commodities-Office Supplies			
Contractual Service	1,077	720	720
Water Service	36	36	36
Gas Service	156	454	454
Electric Service	1,001	960	960
FICA/Medicare	4,676	4,743	4,743
KPERS	3,080	4,798	4,798
Work Comp	92	76	78
Unemployment (Elected Officials Not Eligible)			
Multiline Insurance	429	537	537
Total	**78,076**	**76,381**	**76,694**
County Counselor			
Payroll	51,470	50,000	25,000
Health Insurance	10,597	11,530	12,443
Commodities		3,000	3,000
Commodities-Office Supplies			
Contractual Service	1,453	8,018	8,018
FICA/Medicare	3,867	3,825	3,825
KPERS	3,836	3,870	3,970
Work Comp	125	76	78
Unemployment	197	200	206
Multiline Insurance		1,235	1,235
Total	**71,546**	**81,754**	**57,775**
Total - Page 7b	**2,425,652**	**2,340,665**	**2,394,083**

Jefferson County 2013

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
County Register of Deeds			
Payroll	112,682	112,750	113,300
Health Insurance	34,325	33,831	35,694
Commodities	1,335	0	0
Commodities-Office Supplies			0
Contractual Service	2,005	2,014	2,940
Water Service	58	77	77
Phone Service	1,237	1,700	1,700
Gas Service	249	590	590
Electric Service	1,592	1,848	783
FICA/Medicare	8,371	8,667	8,667
KPERS	8,471	8,713	8,996
Work Comp	188	177	182
Unemployment	242	454	463
Multiline Insurance	870	1,002	1,032
Capital Outlay	1,820	500	0
Equipment Reserve Transfer	5,000		
Total	**178,443**	**172,323**	**174,424**
County Treasurer			
Payroll	145,844	170,133	155,133
Health Insurance	46,165	61,921	67,095
Commodities	4,745	7,450	7,450
Commodities-Office Supplies			
Contractual Service	24,108	9,204	25,000
Water Service	74	102	102
Phone Service	825	2,142	2,142
Gas Service	317	944	944
Electric Service	2,032	2,015	2,015
FICA/Medicare	10,885	13,015	14,011
KPERS	10,938	11,229	12,121
Work Comp	282	305	314
Unemployment	362	681	695
Multiline Insurance	1,247	1,457	1,500
Capital Outlay			
Equipment Reserve Transfer	1,100		
Total	**248,924**	**280,598**	**288,522**
Courthouse General			
Commodities	3,975	7,000	7,000
Commodities-Office Supplies			
Contractual Service	213,483	296,834	296,834
Juvenile Care	54,746	50,000	50,000
Water Service	2,060	1,500	1,500
Phone Service	28,725	28,700	28,700
Gas Service	6,434	8,000	8,000
Electric Service	37,084	36,500	36,500
Overage Expense Coroner Budget	12,538		
Additional Funding Health Insurance Clair	239,542		
Multiline Insurance	5,685	13,973	13,973
Additional Funding Auto EBF & Utility E:	57,000		
Capital Outlay	714	55,516	55,516
Equipment Reserve Transfer	140,000		
Total	**801,986**	**498,023**	**498,023**

District Court			
Commodities	14,808	12,900	12,800
Commodities-Office Supplies			
Contractual Service	79,210	100,170	101,350
Phone Service	576	4,500	2,000
Cell Phone Service	3,150	2,500	2,500
Capital Outlay	13,198	8,000	10,500
Equipment Reserve Transfer	38,800		
Total	**149,743**	**128,070**	**129,150**
Emergency Management			
Payroll	46,481	46,490	46,490
Health Insurance	16,388	16,528	17,787
Commodities	5,235	5,250	875
Commodities-Office Supplies			0
Contractual Service	5,493	5,000	875
Water Service	223	225	225
Phone Service	602	1,590	750
Gas Service	575	1,200	750
Electric Service	1,247	2,600	2,000
Cell Phone Service	520	650	650
FICA/Medicare	3,497	3,556	2,556
KPERS	3,472	3,598	3,691
Work Comp	1,657	1,700	1,707
Unemployment	178	186	180
Multiline Insurance	1,401	1,865	1,443
Capital Outlay	1,549		
Equipment Reserve Transfer	11,300		
Total	**99,819**	**90,438**	**79,979**
4-County Court Costs			
Commodities	5,118	4,000	4,000
Contractual Service	20,641	49,050	54,000
Caller ID-On District Court Bill	32		
Capital Outlay	1,917	3,000	1,000
Total	**27,709**	**56,050**	**59,000**
4-H Fair			
Commodities	3,716	3,000	3,000
Contractual Service	7,066	7,090	7,090
Multiline Insurance	1,116	1,500	1,500
Equipment Reserve Transfer	300		
Total	**12,198**	**11,590**	**11,590**
4-H Maintenance			
Commodities	1,399	1,500	1,500
Contractual Service	4,798	3,775	3,775
Telephone Service	228	500	500
Gas Service	819	2,500	2,500
Electric Service	3,017	1,700	1,700
Capital Outlay	228		
Equipment Reserve Transfer			
Total	**10,489**	**9,975**	**9,975**
Total - Page7c	**1,529,310**	**1,247,067**	**1,250,663**

Jefferson County 2013

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
GIS			
Payroll	104,076	132,464	124,171
Health Insurance	23,617	23,309	25,032
Commodities	1,899	4,490	2,950
Commodities-Office Supplies			1,540
Contractual Service	39,227	85,560	41,414
Water Service	43		0
Phone Service	412	420	420
Gas Service	84	700	600
Electric Service	709	1,100	1,000
FICA/Medicare	7,822	10,133	10,035
KPERS	7,812	10,254	10,415
Work Comp	162	211	217
Unemployment	399	530	541
Multiline Insurance	1,243	1,650	1,700
Capital Outlay	8,465	9,255	13,800
Equipment Reserve Transfer	37,000		
Total	**232,969**	**280,076**	**233,833**
Information Technology			
Payroll	143,674	170,137	191,507
Health Insurance	28,592	59,946	64,964
Commodities	1,590	2,500	1,750
Commodities-Office Supplies			750
Contractual Service	67,480	35,900	32,230
Water Service	178	300	300
Phone Service	2,576	4,200	4,610
Gas Service	310	2,500	2,000
Electric Service	2,635	3,500	3,500
FICA/Medicare	10,848	13,015	14,650
KPERS	10,408	15,613	15,206
Work Comp	257	312	321
Unemployment	553	681	695
Multiline Insurance	1,243	1,622	2,000
Capital Outlay	48,258	62,000	61,259
Equipment Reserve Transfer	71,000		
Total	**389,602**	**372,226**	**395,742**
Planning & Zoning			
Payroll	93,092	81,283	91,474
Health Insurance	16,711	18,432	21,345
Commodities	1,814	2,000	0
Commodities-Office Supplies			2,000
Contractual Service	24,644	3,167	7,075
Water Service	38	61	175
Phone Service	1,237	2,142	1,449
Gas Service	165	806	850
Electric Service	1,057	581	1,500
FICA/Medicare	7,006	9,265	6,998
KPERS	6,854	9,374	7,263
Work Comp	198	177	205
Unemployment	357	484	500
Multiline Insurance	853	1,107	1,140
Capital Outlay	1,130	698	2,505
Equipment Reserve Transfer	34,000		
Total	**189,157**	**129,577**	**144,479**

Allocations			
Conservation	45,000	42,750	40,613
Economic Development	20,344	39,307	37,342
Historical	11,760	11,172	10,613
JAAA	11,350	10,783	10,783
JCSO	25,627	24,346	23,129
Meals on Wheels	5,880	5,586	5,307
Mental Health	39,200	37,240	37,240
Retardation	81,921	75,000	75,000
JSCO Vehicle Reserve	5,000	4,750	4,513
Total	**246,082**	**250,934**	**244,538**
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7d	**1,057,810**	**1,032,813**	**1,018,592**

Jefferson County 2013

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7e	**0**	**0**	**0**

Jefferson County 2013

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page7b	2,425,652	2,340,665	2,394,083
Total - Page 7c	1,529,310	1,247,067	1,250,663
Total - Page7d	1,057,810	1,032,813	1,018,592
Total - Page7e	0	0	0
Total Detail Expenditures**	**5,012,772**	**4,620,545**	**4,663,338**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Jefferson County 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	72,901	20,827	38,319
Receipts:			
Ad Valorem Tax	336,215	396,009	xxxxxxxxxxxxxxxx
Delinquent Tax	5,859	3,000	3,000
Motor Vehicle Tax	29,987	47,425	55,397
Recreational Vehicle Tax	609	972	1,124
16/20M Vehicle Tax	1,492	1,959	2,162
From Special Assessment Funds for Pymts	31,290	7,000	7,000
(Landfill Access Rd Bond Paid Off in 2011)			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**405,451**	**456,365**	**68,683**
Resources Available:	**478,352**	**477,192**	**107,002**
Expenditures:			
Bond Principal	260,000	250,000	260,000
Interest	197,525	188,873	180,073
Cash Basis Reserve			50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**457,525**	**438,873**	**490,073**
Unencumbered Cash Balance Dec 31	20,827	38,319	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	487,083	488,873	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	490,073
		Tax Required	383,070
	Delinquent Comp Rate:	3.0%	11,492
		Amount of 2012 Ad Valorem Tax	394,562

Jefferson County 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	283,206	290,685	231,775
Receipts:			
Ad Valorem Tax	3,068,994	3,285,206	xxxxxxxxxxxxxxxx
Delinquent Tax	79,148	61,249	40,000
Motor Vehicle Tax	489,815	432,951	459,560
Recreational Vehicle Tax	9,967	8,875	9,327
16/20M Vehicle Tax	17,020	17,888	17,938
Special City & County Highway	702,593	675,750	675,750
County Equalization	0	0	0
Transfer from Special Machinery	270,000	145,000	
Reimbursed Expenses	41,359	50,000	35,000
FEMA Reimbursement	307,660	0	
Projects/Grants	1,069	0	
Employee Contribution-Health Ins	31,314	0	
Federal Flood Control	11,966	13,165	10,000
Permits	2,000	2,200	2,200
Supplies/Equipment Sold	10,116	6,700	2,000
Interest on Idle Funds			
Miscellaneous	671	13,000	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,043,691**	**4,711,984**	**1,251,775**
Resources Available:	**5,326,897**	**5,002,669**	**1,483,550**

Jefferson County 2013

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	5,326,897	5,002,669	1,483,550
Expenditures from detail page:			
	5,036,212	4,770,894	4,742,879
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	5,036,212	4,770,894	4,742,879
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,036,212**	**4,770,894**	**4,742,879**
Unencumbered Cash Balance Dec 31	290,685	231,775	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,132,744	4,770,894	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,742,879
		Tax Required	3,259,329
	Delinquent Comp Rate:	3.0%	97,780
		Amount of 2012 Ad Valorem Tax	3,357,109

Jefferson County 2013

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Payroll	1,260,273	1,308,535	1,225,684
Health Insurance	357,277	307,179	383,709
Commodities	2,598,041	2,508,725	2,653,900
Commodities-Office Supplies			
Contractual Service	134,161	282,922	158,685
Water Service	1,328	1,326	1,370
Phone Service	4,481	6,142	6,142
Gas Service	6,212	13,114	13,114
Electric Service	10,185	9,734	11,000
Cell Phone Service		0	0
FICA/Medicare	93,931	117,286	96,411
KPERS	93,896	118,666	100,066
Work Comp	52,800	52,800	54,384
Unemployment	4,789	6,133	4,885
Multiline Insurance	32,552	38,332	33,529
Capital Outlay	19,286		
Equipment Reserve Transfer	367,000		
Total	5,036,212	4,770,894	4,742,879
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	5,036,212	4,770,894	4,742,879

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	91,348	56,747	45,714
Receipts:			
Ad Valorem Tax	351,600	424,569	xxxxxxxxxxxxxxxx
Delinquent Tax	7,836	2,000	2,000
Motor Vehicle Tax	53,042	49,590	59,392
Recreational Vehicle Tax	1,080	1,017	1,205
16/20 M Vehicle Tax	1,587	2,049	2,318
User Fees	401,987	325,000	325,000
Employee Contribution to Health Ins	12,738		
Reimb from General-Emp Ben & Utilities		98,472	214,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**829,871**	**902,697**	**604,565**
Resources Available:	**921,219**	**959,444**	**650,279**
Expenditures:			
Payroll	457,259	528,475	606,739
Health Insurance	118,593	165,260	209,353
Commodities	65,165	66,000	65,200
Commodities-Office Supplies			4,000
Contractual Service	30,539	28,400	34,800
Water Service	1,017	1,400	2,000
Phone Service	2,485	4,000	5,000
Gas Service	2,049	3,000	4,200
Electric Service	3,582	5,000	7,000
Cell Phone Service	1,116	1,250	1,250
FICA/Medicare	33,382	42,409	62,888
KPERS	29,509	44,654	55,745
Work Comp	12,175	14,387	14,820
Unemployment	1,702	1,850	1,887
Multiline Insurance	5,900	7,645	7,700
Capital Outlay	0		
Ambulance Capital Outlay Transfer	100,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**864,473**	**913,730**	**1,082,582**
Unencumbered Cash Balance Dec 31	56,747	45,714	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	868,724	913,730	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,082,582
		Tax Required	432,303
	Delinquent Comp Rate:	3.0%	12,969
		Amount of 2012 Ad Valorem Tax	445,272

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	15,110	11,971	448
Receipts:			
Ad Valorem Tax	369,809	366,062	xxxxxxxxxxxxxxxx
Delinquent Tax	8,342	3,000	3,000
Motor Vehicle Tax	56,933	52,173	51,207
Recreational Vehicle Tax	1,160	1,070	1,039
16/20 M Vehicle Tax	1,543	2,156	1,999
Employee Contribution to Health Ins	5,603	0	0
Copies, Maps & Computer Service Fees	7,408	7,200	7,200
From Equipment Reserve			50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**450,797**	**431,661**	**114,445**
Resources Available:	**465,907**	**443,632**	**114,893**
Expenditures:			
Payroll	226,204	271,600	271,600
Health Insurance	77,435	85,704	99,218
Commodities	8,409	9,500	1,300
Commodities-Office Supplies			8,200
Contractual Service	17,891	20,645	8,700
Water Service	101	110	110
Phone Service	1,649	1,700	1,700
Gas Service	434	860	860
Electric Service	2,781	2,350	2,350
Cell Phone Service	0		
FICA/Medicare	16,680	22,034	20,777
KPERS	16,938	22,129	21,565
Work Comp	3,728	1,895	1,952
Unemployment	850	1,152	1,175
Multiline Insurance	2,722	2,505	2,580
Capital Outlay	1,113	1,000	1,000
Equipment Reserve Transfer	77,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**453,936**	**443,184**	**443,087**
Unencumbered Cash Balance Dec 31	11,971	448	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	465,502	443,184	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	443,087
		Tax Required	328,194
	Delinquent Comp Rate:	3.0%	9,846
		Amount of 2012 Ad Valorem Tax	338,040

Jefferson County 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	670,116	536,515	211,813
Receipts:			
Ad Valorem Tax	118,565	119,310	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,019	2,000	2,000
Motor Vehicle Tax	16,899	16,718	16,690
Recreational Vehicle Tax	343	343	339
16/20 M Vehicle Tax	720	691	651
Reimbursements	708	500	600
Home Health	695,721	685,000	691,000
User Fees	148,054	150,000	155,000
Donations/Program Income	7,601	5,500	5,000
Contracts	236,713	230,000	232,000
Memorials	310	400	300
Grants	135,061	61,000	46,249
Hospice	912,868	460,000	500,000
Employee Contribution to Health Ins	24,634		
Transfer from Eq Reserve to Offsett Exp		145,000	76,796
Transfer from Eq Reserve to Offsett Exp		137,915	
Reimb from General for Emp Ben & Utilities			316,353
Interest on Idle Funds			
Miscellaneous	10		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,301,225**	**2,014,377**	**2,042,978**
Resources Available:	**2,971,341**	**2,550,892**	**2,254,791**
Expenditures:			
Payroll	1,327,040	1,245,315	1,267,220
Health Insurance	291,680	226,063	267,812
Commodities	171,672	190,500	168,500
Commodities-Office Supplies			9,025
Contractual Service	387,604	415,870	397,200
Water Service	1,021	1,230	1,060
Phone Service	6,605	6,596	6,900
Gas Service	1,755	3,200	2,150
Electric Service	10,991	10,728	11,322
Cell Phone Service	286	330	330
FICA/Medicare	98,003	95,389	96,612
KPERS	97,339	96,570	97,580
Work Comp	19,596	18,300	21,443
Unemployment	4,996	4,988	5,797
Multiline Insurance	12,984	14,000	11,259
Capital Outlay	2,785	10,000	10,000
Equipment Reserve Transfer	0		
Neighborhood Revitalization Rebate			
Miscellaneous	471		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,434,826**	**2,339,079**	**2,374,209**
Unencumbered Cash Balance Dec 31	536,515	211,813	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,715,680	2,339,079	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,374,209
		Tax Required	119,417
	Delinquent Comp Rate:	3.0%	3,583
		Amount of 2012 Ad Valorem Tax	123,000

Adopted Budget

Law Enforcement	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	95,019	70,257	0
Receipts:			
Ad Valorem Tax	2,310,173	2,425,922	xxxxxxxxxxxxxxxxx
Delinquent Tax	51,738	42,000	30,000
Motor Vehicle Tax	340,441	325,899	339,357
Recreational Vehicle Tax	6,933	6,681	6,888
16/20 M Vehicle Tax	9,881	13,465	13,246
Transfer from Eq Reserve	145,000		
Prisoner Boarding Fees Collected	6,221	7,000	19,430
Emp Cont to Health Ins/From IT Wages-13	37,842	0	20,000
Paper Process Fee	6,089	5,000	5,000
Driver's License Check Fee	52		
Accident Report Fee	854		
Sale of Property	4,985	5,000	5,000
Interest on Idle Funds			
Miscellaneous	8,297	5,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,928,505**	**2,835,967**	**443,921**
Resources Available:	**3,023,524**	**2,906,224**	**443,921**
Expenditures:			
Payroll	1,648,417	1,727,915	1,658,915
Health Insurance	403,859	371,458	435,367
Commodities	177,784	144,943	205,246
Commodities-Office Supplies			
Contractual Service	254,026	152,636	268,500
Water Service	5,947	14,682	9,682
Phone Service	15,428	16,200	16,200
Gas Service	7,817	25,115	19,115
Electric Service	43,459	46,870	46,870
Cell Phone Service	13,684	13,900	13,900
FICA/Medicare	122,263	132,186	136,393
KPERS	116,927	133,741	138,454
Work Comp	37,616	35,476	36,541
Unemployment	5,990	6,912	7,051
Multiline Insurance	82,968	84,190	86,716
Capital Outlay	13,083		
Equipment Reserve Transfer	4,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,953,267**	**2,906,224**	**3,078,950**
Unencumbered Cash Balance Dec 31	70,257	0	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,062,015	2,934,384	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,078,950
		Tax Required	2,635,029
	Delinquent Comp Rate:	3.0%	79,051
		Amount of 2012 Ad Valorem Tax	2,714,080

Jefferson County 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Auto Administration**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	21,532	17,919	27,343
Receipts:			
Fees	220,145	172,000	172,000
Employee Contribution to Health Ins	3,209		
Lienholder Fees	2,874		
Reimb from Gen to Offsett Emp Ben Ut		56,246	52,700
Interest on Idle Funds			
Miscellaneous	2,006		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**228,234**	**228,246**	**224,700**
Resources Available:	**249,766**	**246,165**	**252,043**
Expenditures:			
Payroll	126,591	131,776	131,776
Health Insurance	42,596	37,816	42,773
Commodities	4,461	6,800	6,800
Commodities-Office Supplies			
Contractual Service	2,429	3,000	3,000
Phone Service	412	412	412
FICA/Medicare	9,510	10,081	10,852
KPERS	9,514	10,199	12,431
Work Comp	198	211	217
Unemployment	443	527	538
Multiline Insurance			
Capital Outlay	2,693	2,000	2,000
Transfer to General	23,000	10,000	10,000
Equipment Reserve Transfer	10,000	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**231,847**	**218,822**	**226,799**
Unencumbered Cash Balance Dec 31	17,919	27,343	25,244
2011/2012 Budget Authority Amount:	0	218,822	

See Tab A

Adopted Budget **0**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Jefferson County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Jeff Co Equip Reserve		Ambulance Cap Out		Noxious Weed Cap Out		Sp R & B Machinery		Sp Parks & Rec		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,720,804	Cash Balance Jan 1	287,662	Cash Balance Jan 1	21,591	Cash Balance Jan 1	1,321,242	Cash Balance Jan 1	66,569	5,417,868
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	558,500		100,000		4,000		367,000			
Sale of Eq	1,326						230,000		9,550	
Total Receipts	559,826	Total Receipts	100,000	Total Receipts	4,000	Total Receipts	597,000	Total Receipts	9,550	1,270,376
Resources Available:	4,280,630	Resources Available:	387,662	Resources Available:	25,591	Resources Available:	1,918,242	Resources Available:	76,119	6,688,244
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Expenses	371,937		42,374		4,712		1,230,677		0	
Transfers Out	664,500									
Total Expenditures	1,036,437	Total Expenditures	42,374	Total Expenditures	4,712	Total Expenditures	1,230,677	Total Expenditures	0	2,314,200
Cash Balance Dec 31	3,244,193	Cash Balance Dec 31	345,288	Cash Balance Dec 31	20,879	Cash Balance Dec 31	687,565	Cash Balance Dec 31	76,119	**4,374,044** **
										4,374,044 **

**Note: These two block figures should agree.

Jefferson County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-B

(1) Fund Name: Special Alcohol		(2) Fund Name: Landfill Access Rd		(3) Fund Name: Abandoned Cemetery		(4) Fund Name: Lake Patrol		(5) Fund Name: Sewer #11-Spec		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	74,842	Cash Balance Jan 1	301,007	Cash Balance Jan 1	8,542	Cash Balance Jan 1	30,112	Cash Balance Jan 1	3,614	418,117
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State of Ks	24,973					CORP Contract	35,160	Special Assessments	8,966	
Fees from Dg Co			61,309							
Total Receipts	24,973	Total Receipts	61,309	Total Receipts	0	Total Receipts	35,160	Total Receipts	8,966	130,408
Resources Available:	99,815	Resources Available:	362,316	Resources Available:	8,542	Resources Available:	65,272	Resources Available:	12,580	548,525
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	10,000	Bond Payments	30,855			Contract Expense	24,247	Sewer Maintenance	3,643	
Total Expenditures	10,000	Total Expenditures	30,855	Total Expenditures	0	Total Expenditures	24,247	Total Expenditures	3,643	68,745
Cash Balance Dec 31	89,815	Cash Balance Dec 31	331,461	Cash Balance Dec 31	8,542	Cash Balance Dec 31	41,025	Cash Balance Dec 31	8,937	**479,780** **
										479,780 **

**Note: These two block figures should agree.

Jefferson County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Reg of Deed Tech Fund		Series 2003-Westshore		Series 2005B-Fairway		Sewer #2-Indian Ridge		Series 2010-Northwind		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	74,971	Cash Balance Jan 1	7,823	Cash Balance Jan 1	2,563	Cash Balance Jan 1	8,043	Cash Balance Jan 1	0	93,400
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	25,138	Special Assessments	13,505	Special Assessments	5,948	Special Assessments	35,987	Special Assessments	14,700	
Total Receipts	25,138	Total Receipts	13,505	Total Receipts	5,948	Total Receipts	35,987	Total Receipts	14,700	95,278
Resources Available:	100,109	Resources Available:	21,328	Resources Available:	8,511	Resources Available:	44,030	Resources Available:	14,700	188,678
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Eq Expense	18,248	Bond Payments	13,811	Bond Payments	5,948	Dist Maintenance	36,803	Bond Payments	13,727	
Total Expenditures	18,248	Total Expenditures	13,811	Total Expenditures	5,948	Total Expenditures	36,803	Total Expenditures	13,727	88,538
Cash Balance Dec 31	81,861	Cash Balance Dec 31	7,516	Cash Balance Dec 31	2,563	Cash Balance Dec 31	7,227	Cash Balance Dec 31	973	**100,140** **
										100,140 **

**Note: These two block figures should agree.

State of Kansas
County
2013

NOTICE OF BUDGET HEARING

The governing body of

Jefferson County

will meet on September 24, 2012 at 2:00 p.m. at County Courthouse-Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		**Proposed Budget Year for 2013**		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	**Budget Authority for Expenditures**	**Amount of 2012 Ad Valorem Tax**	**Est. Tax Rate***
General	5,012,772	17.940	4,738,327	18.285	**5,247,041**	**3,021,129**	**20.352**
Debt Service	457,525	2.382	438,873	2.797	**490,073**	**394,562**	**2.658**
Road & Bridge	5,036,212	21.743	4,770,894	23.206	**4,742,879**	**3,357,109**	**22.615**
Ambulance	864,473	2.491	913,730	2.999	**1,082,582**	**445,272**	**3.000**
Appraiser's Cost	453,936	2.620	443,184	2.586	**443,087**	**338,040**	**2.277**
Health	2,434,826	0.840	2,339,079	0.843	**2,374,209**	**123,000**	**0.829**
Law Enforcement	2,953,267	16.367	2,906,224	17.136	**3,078,950**	**2,714,080**	**18.284**
Auto Administration	231,847		218,822		**226,799**		
Non-Budgeted Funds-A	2,314,200						
Non-Budgeted Funds-B	68,745						
Non-Budgeted Funds-C	88,538						
Totals	19,916,341	64.383	16,769,133	67.852	**17,685,619**	**10,393,193**	**70.015**
Less: Transfers	1,838,000		0		**0**		
Net Expenditure	18,078,341		16,769,133		**17,685,619**		
Total Tax Levied	9,431,955		9,902,714		xxxxxxxxxxxxxxxxx		
Assessed Valuation	146,501,279		145,944,812		**148,443,106**		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	5,855,418	5,843,979	5,552,291
Revenue Bonds	1,018,714	977,455	567,154
Other	0	0	0
Lease Pur. Princ.	199,600	169,282	155,109
Total	7,073,732	6,990,716	6,274,554

*Tax rates are expressed in mills

Linda M Buttron
Clerk

State of Kansas
County Special District

Jefferson County

2013

NOTICE OF BUDGET HEARING

	Prior Year Actual 2011		Current Yr Estimate 2012		Proposed Budget Year 2013			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2012 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Bloomfield Cemetery	2,067	2.43700	1,795	2.02500	1,721	1,400	1.989	704,158
Buster Cemetery	5,226	1.04400	5,181	1.02900	5,315	4,500	1.027	4,380,229
Fairview Cemetery	2,664	1.79000	3,386	1.88200	3,838	2,300	1.828	1,258,487
Fowler Cemetery	3,985	0.53400	4,000	0.49100	4,302	2,405	1.000	2,405,886
Gragg Chapel Cemetery	1,000	0.61100	1,679	1.03100	2,389	1,500	0.975	1,538,425
Grantville Cemetery	9,459	0.89400	16,453	0.88700	11,584	7,664	0.852	8,996,810
Hardy Oak Cemetery	3,470	0.39100	4,000	0.38700	41,953	4,000	0.370	10,796,373
Hull Grove Cemetery	1,100	2.10100	9,193	2.03600	1,811	1,569	1.896	827,845
McLouth Cemetery	13,966	1.45800	14,000	1.51100	15,642	13,085	1.574	8,314,916
Meriden Cemetery	9,922	0.45800	9,653	0.45700	21,168	8,346	0.454	18,387,470
Nortonville Cemetery	6,288	1.07000	8,110	1.04400	8,168	7,352	3.345	2,198,115
Oak Ridge Cemetery	9,757	0.52300	7,847	0.51800	30,153	7,000	0.519	13,487,465
Ozawkie Cemetery	17,130	0.86600	17,200	0.87500	32,697	11,165	0.875	12,760,068
Pleasant View Cemetery	10,375	0.67900	10,589	0.68800	10,828	9,309	0.676	13,772,984
Plum Grove Cemetery	1,225	0.81900	1,327	0.82100	3,070	1,140	0.740	1,541,121
Reformed Presbyterian Cem	2,576	1.16000	2,763	1.40700	6,093	2,500	1.294	1,931,613
Rose Hill Cemetery	4,532	0.41800	4,572	0.40500	4,639	4,000	0.407	9,823,759
Spring Grove Cemetery	8,002	3.16900	5,791	3.11600	9,865	5,000	2.955	1,692,384
Underwood Cemetery	3,366	0.33300	3,400	0.34200	13,198	2,179	0.323	6,743,619
Wildhorse Cemetery	1,341	0.32300	1,400	0.33000	3,487	1,636	0.729	2,244,323
Winchester Cemetery	4,288	0.98500	4,300	0.98200	6,224	3,883	0.957	4,055,041
Thompsonville #6 Watershed	1,871	1.46300	1,870	1.41100	3,117	2,906	2.410	1,206,160
Grantville Drainage	1,688	4.09600	1,700	3.84800	14,227	5,288	3.853	1,372,441
Kaw Delaware Drainage	6,100	3.05000	6,143	2.86100	6,062	5,700	2.866	1,988,682
Muddy Creek Drainage	2,665	2.69100	2,740	2.60200	2,689	2,500	2.604	959,931
Hutchinson Ditch Drainage	0	1.96100	0	1.77400	2,545	250	0.566	440,959
Kaw Half Breed Drainage	0	3.08000	0	2.63300	7,487	250	2.634	94,966
Stonehouse Drainage	4,819	1.51400	4,831	1.63200	4,832	4,500	1.607	2,800,172
Sewer #2-Indian Ridge	10,857	0.00000	12,226	0.00000	12,000	0	0.000	0
Totals	149,739	39.91800	166,149	39.02500	291,104	123,329	41.325	

*Tax rates are expressed in mills

Clerk

Page No.

CORRECTED 10/24/12

Jefferson County

2013

NOTICE OF BUDGET HEARING

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Year 2013			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Sewer #3-Hilldale	4,025	0.00000	4,100	0.00000	4,100	0		0.000
Sewer #5-Hickory Acres	7,775	13.52600	7,775	13.52800	9,075	6,910	13.528	510,776
Sewer #6-Lakeshore	49,920	0.00000	50,686	0.00000	50,686	0		0
Sewer #8-Wind N Wave	34,347	0.00000	39,000	0.00000	39,000	0		0
Sewer #10-Three Hills	9,240	0.00000	9,240	0.00000	9,240	0		0
Sewer #11-Hilldale South	3,643	0.00000	3,700	0.00000	3,700	0		0
Sewer #12-Westshore Est	718	0.00000	1,000	0.00000	1,000	0		0

*Tax rates are expressed in mills

Clerk

Page No.

COUNTY RESOLUTION

RESOLUTION NO. 2012-021

A resolution expressing the property taxation policy of the Board of Jefferson County Commissioners with respect to financing the 2013 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Jefferson County budget exceed the amount levied to finance the 2012 Jefferson County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Jefferson County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Jefferson County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Jefferson County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Jefferson County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Jefferson County Commissioners. The date and time of budget hearings with the Board of Jefferson County Commissioners will be published in the Oskaloosa Independent. Interested persons can also address questions concerning the budget to the County Clerk's Office by calling 785-863-2272 between the hours of 8:00 a.m. to 4:30 p.m., Monday through Fridays, excluding holidays.

Adopted this 17th day of September 2012 by the Board of Jefferson County Commissioners.

BOARD OF COUNTY COMMISSIONERS

ATTEST:

, County Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davisand/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 27th day of September, 2012, with subsequent publications being made on the following dates:

_____, 20____,

_____, 20____,

_____, 20____,

_____, 20____.

Corey L. Davis

Subscribed and sworn to before me this 28th day of September 2012.

Margaret A. Collier
Notary Public

My commission expires 9-3-14.

NOTARY PUBLIC - State of Kansas
MARGARET A. COLLIER
My Appt. Exp. 9-3-14

PUBLIC NOTICE

(Published in The Oskaloosa Independent September 27, 2012)1t

RESOLUTION NO. 2012 - 021

A resolution expressing the property taxation policy of the Board of Jefferson County Commissioners with respect to financing the 2013 annual budget.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Jefferson County budget exceed the amount levied to finance the 2012 Jefferson County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Jefferson County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Jefferson County budget.

NOW THEREFORE, BE IT RE-

ACTIVE DUTY

Memorial services were Friday at the Lawrence Heights Christian Church.

Memorials donations can be made to the Gary Prather Memorial Fund and sent in care of the Barnett Family Funeral Home, PO Box 602, Oskaloosa, 66066.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davisand/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 13th day of September, 20 12, with subsequent publications being made on the following dates:

_____, 20____,
_____, 20____,
_____, 20____,
_____, 20____.

Corey L. Davis

Subscribed and sworn to before me this 17th day of September 20 12.

Margaret A. Collier
Notary Public

NOTARY PUBLIC - State of Kansas
MARGARET A. COLLIER
My Appt. Exp. 9-3-14

My commission expires 9-3-14.

Printer's fee $ 172.13

Proof $ 4.00

Total Charge $ 176.13

(Published in The Oskaloosa Independent Septembe

NOTICE OF BUDGET HEARING

The governing body of

Jefferson County

will meet on September 24, 2012 at 2:00 p.m. at County Courthouse-Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed 2013 Expenditures and amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 Budget

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2011		2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	5,012,772	17.940	4,738,327	18.285	5,247,041	3,021,129	20.352
Debt Service	457,525	2.382	438,873	2.797	490,073	394,562	2.658
Road & Bridge	5,036,212	21.743	4,770,894	23.206	4,742,879	3,357,109	22.615
Ambulance	864,473	2.491	913,730	2.999	1,082,582	445,272	3.000
Appraiser's Cost	453,936	2.620	443,184	2.586	443,087	338,040	2.277
Health	2,434,826	0.840	2,339,079	0.843	2,374,209	123,000	0.829
Law Enforcement	2,953,267	16.367	2,906,224	17.136	3,078,950	2,714,080	18.284
Auto Administration	231,847		218,822		226,799		
Non-Budgeted Funds-A	2,314,200						
Non-Budgeted Funds-B	68,745						
Non-Budgeted Funds-C	88,538						
Totals	19,916,341	64.383	16,769,133	67.852	17,685,619	10,393,193	70.015
Less: Transfers	1,838,000		0		0		
Net Expenditure	18,078,341		16,769,133		17,685,619		
Total Tax Levied	9,431,955		9,902,714		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	146,501,279		145,944,812		148,443,106		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	5,855,418	5,843,979	5,552,291
Revenue Bonds	1,018,714	977,455	567,154
Other	0	0	0
Lease Pur. Princ.	199,600	169,282	155,109
Total	7,073,732	6,990,716	6,274,554

NOTICE OF BUDGET HEARING-Misc Districts

	2011		2012		Proposed Budget Year for 2013			
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	July 1, 2012 Est. Valuation	Est. Tax Rate*
Bloomfield Cemetery	2,067	2.437	1,795	2.025	1,721	1,400	704,158	1.988
Buster Cemetery	5,226	1.044	5,181	1.029	5,315	4,500	4,380,229	1.027
Fairview Cemetery	2,664	1.790	3,386	1.882	3,838	2,300	1,258,487	1.828
Fowler Cemetery	3,985	0.534	4,000	0.491	4,302	2,405	2,405,886	1.000
Gragg Chapel Cemetery	1,000	0.611	1,679	1.031	2,389	1,500	1,538,425	0.975
Grantville Cemetery	9,459	0.894	16,453	0.887	11,584	7,664	8,996,810	0.852
Hardy Oak Cemetery	3,470	0.391	4,000	0.387	41,953	4,000	10,796,373	0.370
Hull Gove Cemetery	1,100	2.101	9,193	2.036	1,811	1,569	827,845	1.895
McLouth Cemetery	13,966	1.458	14,000	1.511	15,642	13,085	8,314,916	1.574
Meriden Cemetery	9,922	0.458	9,653	0.457	21,168	8,346	18,387,470	0.454
Nortonville Cemetery	6,288	1.070	8,110	1.044	8,168	7,352	2,198,115	3.345
Oak Ridge Cemetery	9,757	0.523	7,847	0.518	30,153	7,000	13,487,465	0.519
Ozawkie Cemetery	17,130	0.866	17,200	0.875	32,697	11,165	12,760,068	0.875
Pleasant View Cemetery	10,375	0.679	10,589	0.688	10,828	9,309	13,772,984	0.676
Plum Grove Cemetery	1,225	0.819	1,327	0.821	3,070	1,140	1,541,121	0.740
Reformed Pres Cemetery	2,576	1.160	2,763	1.407	6,093	2,500	1,931,613	1.294
Rose Hill Cemetery	4,532	0.418	4,572	0.405	4,639	4,000	9,823,759	0.407
Spring Grove Cemetery	8,002	3.169	5,791	3.116	9,865	5,000	1,692,384	2.954
Underwood Cemetery	3,366	0.333	3,400	0.342	13,198	2,179	6,743,619	0.323
Wildhorse Cemetery	1,341	0.323	1,400	0.330	3,487	1,636	2,244,323	0.729
Winchester Cemetery	4,288	0.985	4,300	0.982	6,224	3,883	4,055,041	0.958
Thompsonville #6 WS	1,871	1.463	1,870	1.411	3,117	2,906	1,206,160	2.409
Grantville Drainage	1,688	4.096	1,700	3.848	14,227	5,288	1,372,441	3.853
Kaw Delaware Drainage	6,100	3.050	6,143	2.861	6,062	5,700	1,988,682	2.866
Muddy Creek Drainage	2,665	2.691	2,740	2.602	2,689	2,500	959,931	2.604
Hutchinson Ditch Drg	0	1.961	0	1.774	2,545	250	440,959	0.567
Kaw Half Breed Drg	0	3.080	0	2.633	7,487	250	94,966	2.633
Stonehouse Drainage	4,819	1.514	4,831	1.632	4,832	4,500	2,800,172	1.607
Sewer #2-Indian Ridge	10,857		12,226		12,000	0	0	
Sewer #3-Hilldale	4,025		4,700		4,100			
Sewer #5-Hickory Acres	7,875	13.526	7,725	15.528	9,075	6,910	510,776	13.528
Sewer #6-Lakeshore	49,920	0.000	50,686	0.000	50,686	0	0	0
Sewer #8-Windy Ridge	34,347	0.000	39,000	0.000	39,000	0	0	0
Sewer #10-Three Hills	9,240	0.000	9,240	0.000	9,240	0	0	0
Sewer #11-Hilldale South	3,643	0.000	3,700	0.000	3,700	0	0	0
Sewer #12-Westshore Ed	718	0.000	1,000	0.000	1,000	0	0	0
Totals	259,407	35.324	281,650	34.760	407,905	130,237	143,101	37.082

Tax rates are expressed in mills
Linda M. Patron
Jefferson County Clerk

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Bloomfield Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	52	55	3
Ad Valorem Tax	1,620	1,400	xxxxxxxxxxxxx
Delinquent Tax	206	35	35
Motor Vehicle Tax	228	296	259
Recreational Vehicle Tax	2	0	2
16/20M Vehicle Tax	13	12	22
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**2,070**	**1,743**	**318**
Resources Available:	**2,122**	**1,798**	**321**
Expenditures:			
General Operating Expense	2,067	1,795	1,721
Total Expenditures	**2,067**	**1,795**	**1,721**
Unencumbered Cash Balance, Dec 31	55	3	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,721
		Tax Required	1,400
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	1,400

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,400	259	2	22
Total	1,400	259	2	22

County Treas MVT Estimate 259

County Treas RTV Estimate 2

County Treas 16/20M Estimate 22

MVT Factor 0.18477

RVT Factor 0.00174

16/20M Factor 0.01540

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Buster Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	111	117	117
Ad Valorem Tax	4,422	4,500	xxxxxxxxxxxxx
Delinquent Tax	83	0	0
Motor Vehicle Tax	690	643	664
Recreational Vehicle Tax	10	12	10
16/20M Vehicle Tax	27	26	24
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**5,232**	**5,181**	**698**
Resources Available:	**5,343**	**5,298**	**815**
Expenditures:			
General Operating Expense	5,226	5,181	5,315
Total Expenditures	**5,226**	**5,181**	**5,315**
Unencumbered Cash Balance, Dec 31	117	117	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,315
		Tax Required	4,500
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	4,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,500	664	10	24
Total	4,500	664	10	24

County Treas MVT Estimate	664		
County Treas RTV Estimate		10	
County Treas 16/20M Estimate			24
MVT Factor	0.14764		
RVT Factor		0.00224	
16/20M Factor			0.00536

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Fairview Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	339	1,859	1,170
Ad Valorem Tax	2,211	2,300	xxxxxxxxxxxx
Delinquent Tax	34	0	15
Motor Vehicle Tax	241	325	322
Recreational Vehicle Tax	3	8	4
16/20M Vehicle Tax	24	23	27
LAVTR			
In Lieu of Taxes			
Reimbursed Expense	1,685		
co Trea Balance Dec 31	(41)		
Co Treas Balance Jan 1	27	41	
Interest on Idle Funds	2		
Total Receipts	**4,184**	**2,697**	**368**
Resources Available:	**4,523**	**4,556**	**1,538**
Expenditures:			
General Operating Expense	2,664	3,386	3,838
Total Expenditures	**2,664**	**3,386**	**3,838**
Unencumbered Cash Balance, Dec 31	1,859	1,170	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,838
		Tax Required	2,300
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	2,300

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,300	322	4	27
Total	2,300	322	4	27

County Treas MVT Estimate	322		
County Treas RTV Estimate		4	
County Treas 16/20M Estimate			27
MVT Factor	0.14013		
RVT Factor		0.00170	
16/20M Factor			0.01160

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County
Special District Name Fowler Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	5,281	3,287	1,717
Ad Valorem Tax	1,179	1,859	xxxxxxxxxxxxx
Delinquent Tax	45	30	30
Motor Vehicle Tax	175	278	144
Recreational Vehicle Tax	4	4	4
16/20M Vehicle Tax	4	182	2
LAVTR			
In Lieu of Taxes			
Taxes from Leavenworth County	606		
County Treasurer Balance Dec 31	(77)		
County Treasurer Balance Jan 1	55	77	
Interest on Idle Funds			
Total Receipts	**1,991**	**2,430**	**180**
Resources Available:	**7,272**	**5,717**	**1,897**
Expenditures:			
General Operating Expense	3,985	4,000	4,302
Total Expenditures	**3,985**	**4,000**	**4,302**
Unencumbered Cash Balance, Dec 31	3,287	1,717	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,302
		Tax Required	2,405
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	2,405

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,859	144	4	2
Total	1,859	144	4	2

County Treas MVT Estimate 144
County Treas RTV Estimate 4
County Treas 16/20M Estimate 2

MVT Factor 0.07747
RVT Factor 0.00191
16/20M Factor 0.00125

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-001

A resolution expressing the property taxation policy of the Board of Fowler Cemetery District with respect to financing the 2013 annual budget for Fowler Cemetery District, Jefferson` County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fowler Cemetery District budget exceed the amount levied to finance the 2012 Fowler Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Fowler Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fowler Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fowler Cemetery District budget as defined above.

Adopted this 13 day of August 2013 by the Fowler Cemetery District Board, Jefferson` County(s), Kansas.

Fowler Cemetery DISTRICT BOARD

Bob Courtney
, Chair/President

Melinda Howard, Member

Debbie Travis
, Member

revised 8/06/07

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Gragg Chapel Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	508	604	620
Ad Valorem Tax	859	1,500	xxxxxxxxxxxxx
Delinquent Tax	34	0	
Motor Vehicle Tax	186	134	251
Recreational Vehicle Tax	3	2	4
16/20M Vehicle Tax	24	22	14
LAVTR			
In Lieu of Taxes			
County Treasurer Balance Dec 31	(37)		
County Treasurer Balance Jan 1	27	37	
Interest on Idle Funds			
Total Receipts	**1,096**	**1,695**	**269**
Resources Available:	**1,604**	**2,299**	**889**
Expenditures:			
General Operating Expense	1,000	1,679	2,389
Total Expenditures	**1,000**	**1,679**	**2,389**
Unencumbered Cash Balance, Dec 31	604	620	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,389
		Tax Required	1,500
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	1,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,500	251	4	14
Total	1,500	251	4	14

County Treas MVT Estimate 251

County Treas RTV Estimate 4

County Treas 16/20M Estimate 14

MVT Factor 0.16701

RVT Factor 0.00267

16/20M Factor 0.00913

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Grantville Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	7,531	10,225	2,737
Ad Valorem Tax	7,485	7,664	xxxxxxxxxxxxx
Delinquent Tax	143	0	50
Motor Vehicle Tax	1,092	1,029	1,064
Recreational Vehicle Tax	33	30	32
16/20M Vehicle Tax	42	41	37
LAVTR			
In Lieu of Taxes			
Sale of Lots	700		
Openings & Closings	2,700		
County Treasurer Balance Dec 31	(200)		
County Treasurer Balance Jan 1	158	200	
Interest on Idle Funds			
Total Receipts	**12,153**	**8,964**	**1,183**
Resources Available:	**19,684**	**19,190**	**3,920**
Expenditures:			
General Operating Expense	9,459	16,453	11,584
Total Expenditures	**9,459**	**16,453**	**11,584**
Unencumbered Cash Balance, Dec 31	10,225	2,737	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	11,584
		Tax Required	7,664
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	7,664

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,664	1064	32	37
Total	7,664	1,064	32	37

County Treas MVT Estimate	1,064		
County Treas RTV Estimate		32	
County Treas 16/20M Estimate			37
MVT Factor	0.13878		
RVT Factor		0.00419	
16/20M Factor			0.00480

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Hardy Oak Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	35,750	36,820	37,456
Ad Valorem Tax	3,942	4,000	xxxxxxxxxxxxx
Delinquent Tax	97	0	
Motor Vehicle Tax	485	523	474
Recreational Vehicle Tax	10	11	9
16/20M Vehicle Tax	16	16	14
LAVTR			
In Lieu of Taxes			
Co Treas Bal Dec 31	(86)		
Co Treas Bal Jan 1	74	86	
Interest on Idle Funds	2		
Total Receipts	**4,539**	**4,636**	**497**
Resources Available:	**40,290**	**41,456**	**37,953**
Expenditures:			
General Operating Expense	3,470	4,000	41,953
Total Expenditures	**3,470**	**4,000**	**41,953**
Unencumbered Cash Balance, Dec 31	36,820	37,456	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	41,953
Tax Required	4,000
Delinquency Computation % Rate	0
Amount of 2012 Ad Valorem Tax	4,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,000	474	9	14
Total	4,000	474	9	14

County Treas MVT Estimate	474		
County Treas RTV Estimate		9	
County Treas 16/20M Estimate			14
MVT Factor	0.11861		
RVT Factor		0.00235	
16/20M Factor			0.00350

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Jefferson County
Special District Name: Hull Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	6,677	7,395	(1)
Ad Valorem Tax	1,570	1,569	xxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	191	186	194
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	40	39	46
LAVTR			
In Lieu of Taxes			
Co Treas Bal Dec 31	(23)		
Co Treas Bal Jan 1	30		
Interest on Idle Funds	7		
Total Receipts	**1,817**	**1,797**	**243**
Resources Available:	**8,495**	**9,192**	**242**
Expenditures:			
General Operating Expense	1,100	9,193	1,811
Total Expenditures	**1,100**	**9,193**	**1,811**
Unencumbered Cash Balance, Dec 31	7,395	(1)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,811
		Tax Required	1,569
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	1,569

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,569	194	3	46
Total	1,569	194	3	46

County Treas MVT Estimate	194		
County Treas RTV Estimate		3	
County Treas 16/20M Estimate			46
MVT Factor	0.12394		
RVT Factor		0.00189	
16/20M Factor			0.02906

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name McLouth Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	299	307	992
Ad Valorem Tax	12,066	13,085	xxxxxxxxxxxxx
Delinquent Tax	309	0	
Motor Vehicle Tax	1,526	1,533	1,466
Recreational Vehicle Tax	20	18	19
16/20M Vehicle Tax	53	49	80
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**13,973**	**14,685**	**1,565**
Resources Available:	**14,273**	**14,992**	**2,557**
Expenditures:			
General Operating Expense	13,966	14,000	15,642
Total Expenditures	**13,966**	**14,000**	**15,642**
Unencumbered Cash Balance, Dec 31	307	992	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,642
		Tax Required	13,085
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	13,085

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	13,085	1466	19	80
Total	13,085	1,466	19	80

County Treas MVT Estimate	1,466		
County Treas RTV Estimate		19	
County Treas 16/20M Estimate			80
MVT Factor	0.11203		
RVT Factor		0.00145	
16/20M Factor			0.00612

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Meriden Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	9,922	11,524	11,524
Ad Valorem Tax	8,077	8,346	xxxxxxxxxxxxx
Delinquent Tax	135	0	
Motor Vehicle Tax	1,273	1,242	1,232
Recreational Vehicle Tax	37	36	37
16/20M Vehicle Tax	30	29	29
LAVTR			
In Lieu of Taxes			
Sale of Losts	1,100		
Openings & Closings	900		
Co Treas Bal Dec 31	(230)		
Co Treas Bal Jan 1	201		
Interest on Idle Funds			
Total Receipts	**11,524**	**9,653**	**1,298**
Resources Available:	**21,447**	**21,177**	**12,822**
Expenditures:			
General Operating Expense	9,922	9,653	21,168
Total Expenditures	**9,922**	**9,653**	**21,168**
Unencumbered Cash Balance, Dec 31	11,524	11,524	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	21,168
		Tax Required	8,346
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	8,346

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	8,346	1232	37	29
Total	8,346	1,232	37	29

County Treas MVT Estimate	1,232		
County Treas RTV Estimate		37	
County Treas 16/20M Estimate			29
MVT Factor	0.14767		
RVT Factor		0.00439	
16/20M Factor			0.00342

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Nortonville Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	356	(0)	(0)
Ad Valorem Tax	5,073	7,352	xxxxxxxxxxxxx
Delinquent Tax	56	0	30
Motor Vehicle Tax	739	726	728
Recreational Vehicle Tax	6	8	6
16/20M Vehicle Tax	58	24	52
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**5,932**	**8,110**	**816**
Resources Available:	**6,288**	**8,110**	**816**
Expenditures:			
General Operating Expense	6,288	8,110	8,168
Total Expenditures	**6,288**	**8,110**	**8,168**
Unencumbered Cash Balance, Dec 31	(0)	(0)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,168
		Tax Required	7,352
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	7,352

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,352	728	6	52
Total	7,352	728	6	52

County Treas MVT Estimate	728		
County Treas RTV Estimate		6	
County Treas 16/20M Estimate			52
MVT Factor	0.09896		
RVT Factor		0.00085	
16/20M Factor			0.00709

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Oak Ridge Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	22,989	22,114	22,274
Ad Valorem Tax	6,824	7,000	xxxxxxxxxxxxx
Delinquent Tax	195	0	50
Motor Vehicle Tax	766	822	804
Recreational Vehicle Tax	14	17	15
16/20M Vehicle Tax	8	8	10
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,100		
Co Treas Bal Dec 31	(159)		
Co Treas Bal Jan 1	133	159	
Interest on Idle Funds			
Total Receipts	**8,882**	**8,006**	**879**
Resources Available:	**31,871**	**30,121**	**23,153**
Expenditures:			
General Operating Expense	9,757	7,847	30,153
Total Expenditures	**9,757**	**7,847**	**30,153**
Unencumbered Cash Balance, Dec 31	22,114	22,274	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	30,153
		Tax Required	7,000
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	7,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,000	804	15	10
Total	7,000	804	15	10

County Treas MVT Estimate 804

County Treas RTV Estimate 15

County Treas 16/20M Estimate 10

MVT Factor 0.11479

RVT Factor 0.00217

16/20M Factor 0.00140

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Ozawkie Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	21,164	23,120	19,470
Ad Valorem Tax	10,485	11,165	xxxxxxxxxxxxx
Delinquent Tax	397	100	100
Motor Vehicle Tax	1,918	1,854	1,914
Recreational Vehicle Tax	33	29	33
16/20M Vehicle Tax	17	17	15
LAVTR			
In Lieu of Taxes			
Sale of Lots	5,600		
Fees	700		
Co Treas Bal Dec 31	(385)		
Co Treas Bal Jan 1	296	385	
Interest on Idle Funds	25		
Total Receipts	**19,086**	**13,550**	**2,062**
Resources Available:	**40,250**	**36,670**	**21,532**
Expenditures:			
General Operating Expense	17,130	17,200	32,697
Total Expenditures	**17,130**	**17,200**	**32,697**
Unencumbered Cash Balance, Dec 31	23,120	19,470	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	32,697
		Tax Required	11,165
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	11,165

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	11,165	1914	33	15
Total	11,165	1,914	33	15

County Treas MVT Estimate	1,914		
County Treas RTV Estimate		33	
County Treas 16/20M Estimate			15
MVT Factor	0.17147		
RVT Factor		0.00292	
16/20M Factor			0.00137

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Pleasant View Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	180	216	216
Ad Valorem Tax	8,874	9,309	xxxxxxxxxxxxx
Delinquent Tax	281	0	
Motor Vehicle Tax	1,158	1,185	1,208
Recreational Vehicle Tax	18	18	18
16/20M Vehicle Tax	80	77	77
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**10,411**	**10,589**	**1,303**
Resources Available:	**10,591**	**10,805**	**1,519**
Expenditures:			
General Operating Expense	10,375	10,589	10,828
Total Expenditures	**10,375**	**10,589**	**10,828**
Unencumbered Cash Balance, Dec 31	216	216	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,828
		Tax Required	9,309
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	9,309

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,309	1208	18	77
Total	9,309	1,208	18	77

County Treas MVT Estimate	1,208		
County Treas RTV Estimate		18	
County Treas 16/20M Estimate			77
MVT Factor	0.12979		
RVT Factor		0.00192	
16/20M Factor			0.00827

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Jefferson County
Special District Name: Plum Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	1,655	1,749	1,749
Ad Valorem Tax	1,133	1,140	xxxxxxxxxxxxx
Delinquent Tax	2	0	0
Motor Vehicle Tax	158	160	154
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax	24	24	25
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**1,318**	**1,327**	**181**
Resources Available:	**2,974**	**3,076**	**1,930**
Expenditures:			
General Operating Expense	1,225	1,327	3,070
Total Expenditures	**1,225**	**1,327**	**3,070**
Unencumbered Cash Balance, Dec 31	1,749	1,749	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,070
		Tax Required	1,140
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	1,140

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,140	154	2	25
Total	1,140	154	2	25

County Treas MVT Estimate	154		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			25
MVT Factor	0.13509		
RVT Factor		0.00155	
16/20M Factor			0.02161

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Reformed Presbyterian Cem

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	2,835	3,204	3,241
Ad Valorem Tax	1,999	2,500	xxxxxxxxxxxxx
Delinquent Tax	14	0	0
Motor Vehicle Tax	260	229	323
Recreational Vehicle Tax	1	1	2
16/20M Vehicle Tax	34	33	27
LAVTR			
In Lieu of Taxes			
Sale of Lots / Donations	500		
Opening & Closings	150		
Co Treas Bal Dec 31	(37)		
Co Treas Bal Jan 1	24	37	
Interest on Idle Funds			
Total Receipts	**2,945**	**2,800**	**352**
Resources Available:	**5,780**	**6,004**	**3,593**
Expenditures:			
General Operating Expense	2,576	2,763	6,093
Total Expenditures	**2,576**	**2,763**	**6,093**
Unencumbered Cash Balance, Dec 31	3,204	3,241	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,093
		Tax Required	2,500
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	2,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,500	323	2	27
Total	2,500	323	2	27

County Treas MVT Estimate	323		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			27
MVT Factor	0.12934		
RVT Factor		0.00071	
16/20M Factor			0.01071

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Rose Hill Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	84	98	98
Ad Valorem Tax	3,916	4,000	xxxxxxxxxxxxx
Delinquent Tax	45	0	0
Motor Vehicle Tax	557	547	518
Recreational Vehicle Tax	11	10	10
16/20M Vehicle Tax	15	15	13
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**4,545**	**4,572**	**541**
Resources Available:	**4,629**	**4,670**	**639**
Expenditures:			
General Operating Expense	4,532	4,572	4,639
Total Expenditures	**4,532**	**4,572**	**4,639**
Unencumbered Cash Balance, Dec 31	98	98	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,639
		Tax Required	4,000
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	4,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,000	518	10	13
Total	4,000	518	10	13

County Treas MVT Estimate	518		
County Treas RTV Estimate		10	
County Treas 16/20M Estimate			13
MVT Factor	0.12941		
RVT Factor		0.00262	
16/20M Factor			0.00334

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Jefferson County
Special District Name: Spring Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	5,328	4,030	4,130
Ad Valorem Tax	4,927	5,000	xxxxxxxxxxxxx
Delinquent Tax	101	0	
Motor Vehicle Tax	628	714	626
Recreational Vehicle Tax	6	13	6
16/20M Vehicle Tax	67	64	103
LAVTR			
In Lieu of Taxes			
Sale of Lots	200		
Donations/Mower Sold	785		
Co Treas Bal Dec 31	(100)		
Co Treas Bal Jan 1	90	100	
Interest on Idle Funds			
Total Receipts	**6,704**	**5,891**	**735**
Resources Available:	**12,032**	**9,921**	**4,865**
Expenditures:			
General Operating Expense	8,002	5,791	9,865
Total Expenditures	**8,002**	**5,791**	**9,865**
Unencumbered Cash Balance, Dec 31	4,030	4,130	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	9,865
		Tax Required	5,000
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	5,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,000	626	6	103
Total	5,000	626	6	103

County Treas MVT Estimate	626		
County Treas RVT Estimate		6	
County Treas 16/20M Estimate			103
MVT Factor	0.12528		
RVT Factor		0.00120	
16/20M Factor			0.02065

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Underwood Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	11,951	11,719	10,770
Ad Valorem Tax	2,132	2,179	xxxxxxxxxxxxx
Delinquent Tax	44	0	0
Motor Vehicle Tax	223	212	223
Recreational Vehicle Tax	7	7	7
16/20M Vehicle Tax	19	18	19
LAVTR			
In Lieu of Taxes			
Sales of Lots/Donations/Misc	716		
Co Treas Bal Dec 31	(35)		
Co Treas Bal Jan 1	28	35	
Interest on Idle Funds			
Total Receipts	**3,134**	**2,451**	**249**
Resources Available:	**15,085**	**14,170**	**11,019**
Expenditures:			
General Operating Expense	3,366	3,400	13,198
Total Expenditures	**3,366**	**3,400**	**13,198**
Unencumbered Cash Balance, Dec 31	11,719	10,770	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,198
		Tax Required	2,179
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	2,179

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,179	223	7	19
Total	2,179	223	7	19

County Treas MVT Estimate 223

County Treas RTV Estimate 7

County Treas 16/20M Estimate 19

MVT Factor 0.10224

RVT Factor 0.00308

16/20M Factor 0.00885

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Wildhorse Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	415	1,079	1,736
Ad Valorem Tax	780	1,636	xxxxxxxxxxxxx
Delinquent Tax	39	0	0
Motor Vehicle Tax	96	306	95
Recreational Vehicle Tax	5	10	5
16/20M Vehicle Tax	17	22	15
LAVTR			
In Lieu of Taxes			
Taxes from Leavenworth County	1,064		
Co Treas Bal Dec 31	(83)		
Co Treas Bal Jan 1	87	83	
Interest on Idle Funds			
Total Receipts	**2,005**	**2,057**	**115**
Resources Available:	**2,420**	**3,136**	**1,851**
Expenditures:			
General Operating Expense	1,341	1,400	3,487
Total Expenditures	**1,341**	**1,400**	**3,487**
Unencumbered Cash Balance, Dec 31	1,079	1,736	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,487
		Tax Required	1,636
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	1,636

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,636	95	5	15
Total	1,636	95	5	15

County Treas MVT Estimate	95		
County Treas RTV Estimate		5	
County Treas 16/20M Estimate			15
MVT Factor	0.05778		
RVT Factor		0.00280	
16/20M Factor			0.00902

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Winchester Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	1,171	1,495	1,733
Ad Valorem Tax	3,716	3,883	xxxxxxxxxxxxx
Delinquent Tax	88	0	
Motor Vehicle Tax	581	528	579
Recreational Vehicle Tax	11	9	11
16/20M Vehicle Tax	14	22	18
LAVTR			
In Lieu of Taxes			
Sale of Lots	250		
Co Treas Bal Dec 31	(97)		
Co Treas Bal Jan 1	48	97	
Interest on Idle Funds			
Total Receipts	**4,611**	**4,539**	**608**
Resources Available:	**5,783**	**6,033**	**2,341**
Expenditures:			
General Operating Expense	4,288	4,300	6,224
Total Expenditures	**4,288**	**4,300**	**6,224**
Unencumbered Cash Balance, Dec 31	1,495	1,733	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	6,224
Tax Required	3,883
Delinquency Computation % Rate	0
Amount of 2012 Ad Valorem Tax	3,883

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,883	579	11	18
Total	3,883	579	11	18

County Treas MVT Estimate	579		
County Treas RTV Estimate		11	
County Treas 16/20M Estimate			18
MVT Factor	0.14903		
RVT Factor		0.00273	
16/20M Factor			0.00468

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Thompsonville #6 Watershed

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	44	44	53
Ad Valorem Tax	1,698	1,700	xxxxxxxxxxxxx
Delinquent Tax	8	0	0
Motor Vehicle Tax	156	169	149
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	7	7	6
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**1,871**	**1,879**	**158**
Resources Available:	**1,915**	**1,923**	**211**
Expenditures:			
General Operating Expense	1,871	1,870	3,117
Total Expenditures	**1,871**	**1,870**	**3,117**
Unencumbered Cash Balance, Dec 31	44	53	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,117
		Tax Required	2,906
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	2,906

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,700	149	3	6
Total	1,700	149	3	6

County Treas MVT Estimate	149		
County Treas RTV Estimate		3	
County Treas 16/20M Estimate			6
MVT Factor	0.08757		
RVT Factor		0.00158	
16/20M Factor			0.00380

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-01

A resolution expressing the property taxation policy of the Board of Thompsonville #6 Watershed District with respect to financing the 2013 annual budget for Thompsonville #6 Watershed District, Jefferson County` County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Thompsonville #6 Watershed District budget exceed the amount levied to finance the YYYA Jefferson County` District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Thompsonville #6 Watershed District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Thompsonville #6 Watershed District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Thompsonville #6 Watershed District budget as defined above.

Adopted this 30 day of July, 2012 by the Thompsonville #6 Watershed District Board, Jefferson County` County(s), Kansas.

Thompsonville #6 Watershed DISTRICT BOARD

Sharon Smith
, Chair/President

Susan L. Alexander
, Member

Frank Dean
, Member

revised 8/06/07

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Grantville Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	734	4,629	8,581
Ad Valorem Tax	5,311	5,288	xxxxxxxxxxxxx
Delinquent Tax	42	0	0
Motor Vehicle Tax	218	348	337
Recreational Vehicle Tax	12	15	20
16/20M Vehicle Tax	1	1	1
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**5,583**	**5,652**	**358**
Resources Available:	**6,317**	**10,281**	**8,939**
Expenditures:			
General Operating Expense	1,688	1,700	14,227
Total Expenditures	**1,688**	**1,700**	**14,227**
Unencumbered Cash Balance, Dec 31	4,629	8,581	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	14,227
Tax Required	5,288
Delinquency Computation % Rate	0
Amount of 2012 Ad Valorem Tax	5,288

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,288	337	20	1
Total	5,288	337	20	1

County Treas MVT Estimate	337		
County Treas RTV Estimate		20	
County Treas 16/20M Estimate			1
MVT Factor	0.06374		
RVT Factor		0.00380	
16/20M Factor			0.00016

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Kaw Delaware Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	29	68	0
Ad Valorem Tax	5,699	5,700	xxxxxxxxxxxxx
Delinquent Tax	32	0	0
Motor Vehicle Tax	396	362	352
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax	11	10	8
LAVTR	0		
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**6,140**	**6,075**	**362**
Resources Available:	**6,169**	**6,143**	**362**
Expenditures:			
General Operating Expense	6,100	6,143	6,062
Total Expenditures	**6,100**	**6,143**	**6,062**
Unencumbered Cash Balance, Dec 31	68	0	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,062
		Tax Required	5,700
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	5,700

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,700	352	2	8
Total	5,700	352	2	8

County Treas MVT Estimate	352		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			8
MVT Factor	0.06180		
RVT Factor		0.00031	
16/20M Factor			0.00141

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Muddy Creek Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	28	53	0
Ad Valorem Tax	2,471	2,500	xxxxxxxxxxxxx
Delinquent Tax	23	0	0
Motor Vehicle Tax	180	177	170
Recreational Vehicle Tax	8	1	8
16/20M Vehicle Tax	9	9	11
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**2,690**	**2,687**	**189**
Resources Available:	**2,719**	**2,740**	**189**
Expenditures:			
General Operating Expense	2,665	2,740	2,689
Total Expenditures	**2,665**	**2,740**	**2,689**
Unencumbered Cash Balance, Dec 31	53	0	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,689
		Tax Required	2,500
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	2,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,500	170	8	11
Total	2,500	170	8	11

County Treas MVT Estimate	170		
County Treas RTV Estimate		8	
County Treas 16/20M Estimate			11
MVT Factor	0.06806		
RVT Factor		0.00306	
16/20M Factor			0.00426

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Hutchinson Ditch Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	1,788	2,040	2,293
Ad Valorem Tax	250	250	xxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	3	3	2
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**253**	**253**	**2**
Resources Available:	**2,040**	**2,293**	**2,295**
Expenditures:			
General Operating Expense	0	0	2,545
Total Expenditures	**0**	**0**	**2,545**
Unencumbered Cash Balance, Dec 31	2,040	2,293	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,545
		Tax Required	250
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	250

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	250	2	0	0
Total	250	2	0	0

County Treas MVT Estimate 2

County Treas RTV Estimate 0

County Treas 16/20M Estimate 0

MVT Factor 0.00916

RVT Factor 0.00000

16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Kaw Half Breed Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	6,729	6,982	7,234
Ad Valorem Tax	250	250	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3	2	3
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**253**	**252**	**3**
Resources Available:	**6,982**	**7,234**	**7,237**
Expenditures:			
General Operating Expense	0	0	7,487
Total Expenditures	**0**	**0**	**7,487**
Unencumbered Cash Balance, Dec 31	6,982	7,234	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	7,487
		Tax Required	250
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	250

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	250	3	0	0
Total	250	3	0	0

County Treas MVT Estimate	3		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Factor	0.01172		
RVT Factor		0.00000	
16/20M Factor			0.00000

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Stonehouse Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	16	31	0
Ad Valorem Tax	4,462	4,500	xxxxxxxxxxxxx
Delinquent Tax	72	25	25
Motor Vehicle Tax	286	263	295
Recreational Vehicle Tax	5	3	5
16/20M Vehicle Tax	8	9	7
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**4,834**	**4,800**	**332**
Resources Available:	**4,850**	**4,831**	**332**
Expenditures:			
General Operating Expense	4,819	4,831	4,832
Total Expenditures	**4,819**	**4,831**	**4,832**
Unencumbered Cash Balance, Dec 31	31	0	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,832
		Tax Required	4,500
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	4,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,500	295	5	7
Total	4,500	295	5	7

County Treas MVT Estimate 295

County Treas RTV Estimate 5

County Treas 16/20M Estimate 7

MVT Factor 0.06549

RVT Factor 0.00111

16/20M Factor 0.00158

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Sewer #2-Indian Ridge

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	567	226	(0)
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	10,516	12,000	12,000
Interest on Idle Funds			
Total Receipts	**10,516**	**12,000**	**12,000**
Resources Available:	**11,082**	**12,226**	**12,000**
Expenditures:			
Operating Expense	10,857	12,226	12,000
Total Expenditures	**10,857**	**12,226**	**12,000**
Unencumbered Cash Balance, Dec 31	226	(0)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	12,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate 0

County Treas RTV Estimate 0

County Treas 16/20M Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Sewer #3-Hilldale

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	17,891	21,104	23,604
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	7,238	6,600	6,600
Interest on Idle Funds			
Total Receipts	**7,238**	**6,600**	**6,600**
Resources Available:	**25,128**	**27,704**	**30,204**
Expenditures:			
Operating Expense	4,025	4,100	4,100
Total Expenditures	**4,025**	**4,100**	**4,100**
Unencumbered Cash Balance, Dec 31	21,104	23,604	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	4,100
Tax Required	0
Delinquency Computation % Rate	0
Amount of 2012 Ad Valorem Tax	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate	0		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Factor	0.00000		
RVT Factor		0.00000	
16/20M Factor			0.00000

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Sewer #5-Hickory Acres

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	9	191	749
Ad Valorem Tax	6,520	6,910	xxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	1,414	1,400	1,393
Recreational Vehicle Tax	23	23	23
16/20M Vehicle Tax	0		0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**7,957**	**8,333**	**1,416**
Resources Available:	**7,966**	**8,524**	**2,165**
Expenditures:			
General Operating Expense	7,775	7,775	9,075
Total Expenditures	**7,775**	**7,775**	**9,075**
Unencumbered Cash Balance, Dec 31	191	749	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	9,075
Tax Required	6,910
Delinquency Computation % Rate	0
Amount of 2012 Ad Valorem Tax	6,910

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	6,910	1393	23	0
Total	6,910	1,393	23	0

County Treas MVT Estimate	1,393		
County Treas RTV Estimate		23	
County Treas 16/20M Estimate			0
MVT Factor	0.20153		
RVT Factor		0.00328	
16/20M Factor			0.00000

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Sewer #6-Lakeshore

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	7,814	7,814	7,814
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	49,920	50,686	50,686
Interest on Idle Funds			
Total Receipts	**49,920**	**50,686**	**50,686**
Resources Available:	**57,734**	**58,500**	**58,500**
Expenditures:			
Operating Expense	49,920	50,686	50,686
Total Expenditures	**49,920**	**50,686**	**50,686**
Unencumbered Cash Balance, Dec 31	7,814	7,814	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	50,686
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate 0

County Treas RTV Estimate 0

County Treas 16/20M Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Sewer #8-Wind N Wave

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	11,598	15,765	49,665
Ad Valorem Tax			xxxxxxxxxxxxxxx
Delinquent Tax	239		
Motor Vehicle Tax	90		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	38,185	72,900	72,900
Interest on Idle Funds			
Total Receipts	**38,514**	**72,900**	**72,900**
Resources Available:	**50,113**	**88,665**	**122,565**
Expenditures:			
Operating Expense	34,347	39,000	39,000
Total Expenditures	**34,347**	**39,000**	**39,000**
Unencumbered Cash Balance, Dec 31	15,765	49,665	xxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	39,000
Tax Required	0
Delinquency Computation % Rate	0
Amount of 2012 Ad Valorem Tax	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate	0		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Factor	0.00000		
RVT Factor		0.00000	
16/20M Factor			0.00000

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Sewer #10-Three Hills

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	18,286	14,645	13,005
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	5,600	7,600	7,600
Interest on Idle Funds			
Total Receipts	**5,600**	**7,600**	**7,600**
Resources Available:	**23,886**	**22,245**	**20,605**
Expenditures:			
Operating Expense	9,240	9,240	9,240
Total Expenditures	**9,240**	**9,240**	**9,240**
Unencumbered Cash Balance, Dec 31	14,645	13,005	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	9,240
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate 0

County Treas RTV Estimate 0

County Treas 16/20M Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Sewer #11-Hilldale South

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	3,614	8,937	18,737
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	8,966	13,500	13,500
Interest on Idle Funds			
Total Receipts	**8,966**	**13,500**	**13,500**
Resources Available:	**12,580**	**22,437**	**32,237**
Expenditures:			
Operating Expense	3,643	3,700	3,700
Total Expenditures	**3,643**	**3,700**	**3,700**
Unencumbered Cash Balance, Dec 31	8,937	18,737	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,700
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate 0

County Treas RTV Estimate 0

County Treas 16/20M Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2013

County Name Jefferson County

Special District Name Sewer #12-Westshore Est

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	38,284	45,726	52,886
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	8,160	8,160	8,160
Interest on Idle Funds			
Total Receipts	**8,160**	**8,160**	**8,160**
Resources Available:	**46,444**	**53,886**	**61,046**
Expenditures:			
Maintenance Expense	718	1,000	1,000
Total Expenditures	**718**	**1,000**	**1,000**
Unencumbered Cash Balance, Dec 31	45,726	52,886	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	1,000
Tax Required	0
Delinquency Computation % Rate	0
Amount of 2012 Ad Valorem Tax	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate	0		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Factor	0.00000		
RVT Factor		0.00000	
16/20M Factor			0.00000

Jefferson County

NOTICE OF BUDGET HEARING

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013			
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Valuation	Est. Tax Rate*
Bloomfield Cemetery	2,067	2.437	1,795	2.025	1,721	1,400	704,158	1.988
Buster Cemetery	5,226	1.044	5,181	1.029	5,315	4,500	4,380,229	1.027
Fairview Cemetery	2,664	1.790	3,386	1.882	3,838	2,300	1,258,487	1.828
Fowler Cemetery	3,985	0.534	4,000	0.491	4,302	2,405	3,224,192	0.746
Gragg Chapel Cemetery	1,000	0.611	1,679	1.031	2,389	1,500	1,538,425	0.975
Grantville Cemetery	9,459	0.894	16,453	0.887	11,584	7,664	8,996,810	0.852
Hardy Oak Cemetery	3,470	0.391	4,000	0.387	41,953	4,000	10,796,373	0.370
Hull Grove Cemetery	1,100	2.101	9,193	2.036	1,811	1,569	827,845	1.895
McLouth Cemetery	13,966	1.458	14,000	1.511	15,642	13,085	8,314,916	1.574
Meriden Cemetery	9,922	0.458	9,653	0.457	21,168	8,346	18,387,470	0.454
Nortonville Cemetery	6,288	1.070	8,110	1.044	8,168	7,352	7,443,865	0.988
Oak Ridge Cemetery	9,757	0.523	7,847	0.518	30,153	7,000	13,487,465	0.519
Ozawkie Cemetery	17,130	0.866	17,200	0.875	32,697	11,165	12,760,068	0.875
Pleasant View Cemetery	10,375	0.679	10,589	0.688	10,828	9,309	13,772,984	0.676
Plum Grove Cemetery	1,225	0.819	1,327	0.821	3,070	1,140	1,541,121	0.740
Reformed Presbyterian Cem	2,576	1.160	2,763	1.407	6,093	2,500	1,931,613	1.294
Rose Hill Cemetery	4,532	0.418	4,572	0.405	4,639	4,000	9,823,759	0.407
Spring Grove Cemetery	8,002	3.169	5,791	3.116	9,865	5,000	1,692,384	2.954
Underwood Cemetery	3,366	0.333	3,400	0.342	13,198	2,179	6,743,619	0.323
Wildhorse Cemetery	1,341	0.323	1,400	0.330	3,487	1,636	4,731,178	0.346
Winchester Cemetery	4,288	0.985	4,300	0.982	6,224	3,883	4,055,041	0.958
Thompsonville #6 Watershed	1,871	1.463	1,870	1.411	3,117	2,906	1,258,790	2.309
Grantville Drainage	1,688	4.096	1,700	3.848	14,227	5,288	1,461,546	3.618
Kaw Delaware Drainage	6,100	3.050	6,143	2.861	6,062	5,700	2,157,750	2.642
Muddy Creek Drainage	2,665	2.691	2,740	2.602	2,689	2,500	1,017,641	2.457
Hutchinson Ditch Drainage	0	1.961	0	1.774	2,545	250	160,965	1.553
Kaw Half Breed Drainage	0	3.080	0	2.633	7,487	250	116,835	2.140
Stonehouse Drainage	4,819	1.514	4,831	1.632	4,832	4,500	2,946,701	1.527
Sewer #2-Indian Ridge	10,857		12,226		12,000	0	0	
Sewer #3-Hilldale	4,025		4,100		4,100			
Sewer #5-Hickory Acres	7,775	13.526	7,775	13.528	9,075	6,910	486,049	14.217
Sewer #6-Lakeshore	49,920	0.000	50,686	0.000	50,686	0	0	
Sewer #8-Wind N Wave	34,347	0.000	39,000	0.000	39,000	0	0	
Sewer #10-Three Hills	9,240	0.000	9,240	0.000	9,240	0	0	
Sewer #11-Hilldale South	3,643	0.000	3,700		3,700	0	0	
Sewer #12-Westshore Estates	718	0.000	1,000	0.000	1,000	0	0	
Totals	259,407	35.324	281,650	34.760	407,905	130,237		34.368

*Tax rates are expressed in mills

Clerk

Page No.

NOTICE OF BUDGET HEARING

The governing body of

Jefferson County

will meet on September 24, 2012 at 2:00 p.m. at County Courthouse-Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed 2013 Expenditures and amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 Budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2011		2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	5,012,772	17.940	4,738,327	18.285	5,247,041	3,021,129	20.352
Debt Service	457,525	2.382	438,873	2.797	490,073	394,562	2.658
Road & Bridge	5,036,212	21.743	4,770,894	23.206	4,742,879	3,357,109	22.615
Ambulance	864,473	2.491	913,730	2.999	1,082,582	445,272	3.000
Appraiser's Cost	453,936	2.620	443,184	2.586	443,087	338,040	2.277
Health	2,434,826	0.840	2,339,079	0.843	2,374,209	123,000	0.829
Law Enforcement	2,953,267	16.367	2,906,224	17.136	3,078,950	2,714,080	18.284
Auto Administration	231,847		218,822		226,799		
Non-Budgeted Funds-A	2,314,200						
Non-Budgeted Funds-B	68,745						
Non-Budgeted Funds-C	88,538						
Totals	19,916,341	64.383	16,769,133	67.852	17,685,619	10,393,193	70.015
Less: Transfers	1,838,000		0		0		
Net Expenditure	18,078,341		16,769,133		17,685,619		
Total Tax Levied	9,431,955		9,902,714		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	146,501,279		145,944,812		148,443,106		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	5,855,418	5,843,979	5,552,291
Revenue Bonds	1,018,714	977,455	567,154
Other	0	0	0
Lease Pur. Princ.	199,600	169,282	155,109
Total	7,073,732	6,990,716	6,274,554

NOTICE OF BUDGET HEARING-Misc Districts

	2011		2012		Proposed Budget Year for 2013			
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	July 1, -1 Estimated	Est Tax Rate*
Bloomfield Cemetery	2,067	2.437	1,795	2.025	1,721	1,400	704,158	1.988
Buster Cemetery	5,226	1.044	5,181	1.029	5,315	4,500	4,380,229	1.027
Fairview Cemetery	2,664	1.790	3,386	1.882	3,838	2,300	1,258,487	1.828
Fowler Cemetery	3,985	0.534	4,000	0.491	4,302	2,405	2,405,886	1.000
Gragg Chapel Cemetery	1,000	0.611	1,679	1.031	2,389	1,500	1,538,425	0.975
Grantville Cemetery	9,459	0.894	16,453	0.887	11,584	7,664	8,996,810	0.852
Hardy Oak Cemetery	3,470	0.391	4,000	0.387	41,953	4,000	10,796,373	0.370
Hull Gove Cemetery	1,100	2.101	9,193	2.036	1,811	1,569	827,845	1.895
McLouth Cemetery	13,966	1.458	14,000	1.511	15,642	13,085	8,314,916	1.574
Meriden Cemetery	9,922	0.458	9,653	0.457	21,168	8,346	18,387,470	0.454
Nortonville Cemetery	6,288	1.070	8,110	1.044	8,168	7,352	2,198,115	3.345
Oak Ridge Cemetery	9,757	0.523	7,847	0.518	30,153	7,000	13,487,465	0.519
Ozawkie Cemetery	17,130	0.866	17,200	0.875	32,697	11,165	12,760,068	0.875
Pleasant View Cemetery	10,375	0.679	10,589	0.688	10,828	9,309	13,772,984	0.676
Plum Grove Cemetery	1,225	0.819	1,327	0.821	3,070	1,140	1,541,121	0.740
Reformed Pres Cemetery	2,576	1.160	2,763	1.407	6,093	2,500	1,931,613	1.294
Rose Hill Cemetery	4,532	0.418	4,572	0.405	4,639	4,000	9,823,759	0.407
Spring Grove Cemetery	8,002	3.169	5,791	3.116	9,865	5,000	1,692,384	2.954
Underwood Cemetery	3,366	0.333	3,400	0.342	13,198	2,179	6,743,619	0.323
Wildhorse Cemetery	1,341	0.323	1,400	0.330	3,487	1,636	2,244,323	0.729
Winchester Cemetery	4,288	0.985	4,300	0.982	6,224	3,883	4,055,041	0.958
Thompsonville #6 WS	1,871	1.463	1,870	1.411	3,117	2,906	1,206,160	2.409
Grantville Drainage	1,688	4.096	1,700	3.848	14,227	5,288	1,372,441	3.853
Kaw Delaware Drainage	6,100	3.050	6,143	2.861	6,062	5,700	1,988,682	2.866
Muddy Creek Drainage	2,665	2.691	2,740	2.602	2,689	2,500	959,931	2.604
Hutchinson Ditch Drg	0	1.961	0	1.774	2,545	250	440,959	0.567
Kaw Half Breed Drg	0	3.080	0	2.633	7,487	250	94,966	2.633
Stonehouse Drainage	4,819	1.514	4,831	1.632	4,832	4,500	2,800,172	1.607
Sewer #2-Indian Ridge	10,857		12,226		12,000	0	0	
Sewer #3-Hilldale	4,025		4,100		4,100			
Sewer #5-Hickory Acres	7,775	13.526	7,775	13.528	9,075	6,910	510,776	13.528
Sewer #6-Lakeshore	49,920	0.000	50,686	0.000	50,686	0	0	
Sewer #8-Wind N Wave	34,347	0.000	39,000	0.000	39,000	0	0	
Sewer #10-Three Hills	9,240	0.000	9,240	0.000	9,240	0	0	
Sewer #11-Hilldale South	3,643	0.000	3,700		3,700	0	0	
Sewer #12-Westshore Est	718	0.000	1,000	0.000	1,000	0	0	
Totals	259,407	35.324	281,650	34.760	407,905	130,237		37.082

*Tax rates are expressed in mills

Linda M. Buttron
Jefferson County Clerk