

**NOTICE OF BUDGET HEARING**

The governing body of

**Jewell County**

will meet on August 27, 2012 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,184,536	18.791	1,207,716	20.143	1,366,390	859,590	24.528
Bond & Interest					5,546		
Road & Bridge	2,302,738	44.174	2,083,500	44.932	2,164,000	1,586,810	45.280
Special Bridge	29,721	0.999	20,000	1.000	63,346	35,045	1.000
Health	241,754	3.454	234,700	3.603	258,998	120,886	3.449
Appraiser's Cost	96,830	2.973	111,000	2.502	150,050	123,807	3.533
Noxious Weed	118,654	1.499	180,000	1.499	181,200	62,984	1.797
Ambulance	320,373	3.969	292,200	3.957	312,000	124,353	3.548
Hospital Maintenance	432,051	12.000	447,766	12.000	467,218	420,538	12.000
Employee Benefits	1,185,003	28.432	1,264,458	28.068	1,389,500	1,189,436	33.941
Noxious Weed Capital Outlay	5,500				12,643		
Health Capital Outlay					65,237		
Solid Waste Disposal	190,491		229,201		263,379		
Emergency 911	14,464		14,000		30,936		
E 911 - wireless	30,140		18,000		40,723		
Ambulance Equipment	34,968		20,000		42,556		
Jewell County 911			50,000		50,000		
Non-Budgeted Funds - Page 1	484,800						
<b>Totals</b>	<b>6,672,023</b>	<b>116.291</b>	<b>6,172,541</b>	<b>117.704</b>	<b>6,863,722</b>	<b>4,523,449</b>	<b>129.076</b>
Less: Transfers	287,135		0		5,546		
Net Expenditure	6,384,888		6,172,541		6,858,176		
Total Tax Levied	3,799,323		3,948,604		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	32,673,099		33,548,342		35,044,678		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

201020112012

0

0

0

0

0

0

30,000

0

0

280,880

346,775

390,164

310,880

346,775

390,164

\*Tax rates are expressed in mills

Clerk

Page No.

**NOTICE OF BUDGET HEARING**

	Prior Year Actual 2011		Current Yr Estimate 2012		Proposed Budget Year 2013			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2012 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	5,486	5.000	5,775	4.985	6,379	5,751	5.000	1,150,234
Fire District No. 2	9,000	2.697	11,000	2.878	15,047	7,000	2.582	2,710,767
Fire District No. 3	25,412	4.235	16,871	4.189	16,461	15,000	4.015	3,736,184
Fire District No. 4	11,518	2.491	20,000	2.503	66,344	11,700	2.500	4,680,131
Fire District No. 5	22,864	4.997	19,172	4.987	20,307	17,868	5.000	3,573,634
Fire District No. 6	11,596	4.997	12,350	5.000	12,635	11,472	5.000	2,294,515
Athens Cemetery	3,242	1.589	4,350	1.579	31,005	2,000	1.500	1,332,910
Center Cemetery	27,119	3.507	35,270	3.723	65,903	14,000	3.653	3,832,035
Fairview Cemetery	2,715	2.912	2,157	2.547	5,439	2,000	2.303	868,599
Ionia Cemetery	3,028	1.743	5,250	1.803	33,401	2,000	1.726	1,158,695
Jewell Cemetery	18,835	1.795	8,000	1.663	41,734	3,600	1.653	2,177,531
Laurel Hill Cemetery	4,028	6.915	2,000	4.845	7,146	2,000	5.983	334,305
Pleasant Prairie Cemetery	1,000	1.659	1,865	1.775	12,676	1,000	1.610	621,145
Star Cemetery	2,503	2.661	1,000	2.544	2,034	600	1.888	317,868
Union Cemetery	1,838	0.410	2,000	0.604	28,148	1,250	0.706	1,770,778
Wallace Cemetery	5,486	1.330	5,500	1.254	21,150	3,300	1.205	2,737,613
Webber Cemetery - No. 12	7,855	1.770	5,450	1.725	9,950	4,500	1.954	2,302,625
Totals	163,525	50.708	158,010	48.604	395,759	105,041	48.278	

\*Tax rates are expressed in mills

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Clerk

Page No.

**CERTIFICATE**

To the Clerk of Jewell County, State of Kansas

We, the undersigned, officers of

**Jewell County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2013		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	1,366,390	859,590	
Bond & Interest	10-113	8	5,546		
Road & Bridge	68-5,101	9	2,164,000	1,586,810	
Special Bridge	68-596	10	63,346	35,045	
Health	65-204	11	258,998	120,886	
Appraiser's Cost	19-436	12	150,050	123,807	
Noxious Weed	2-1318	13	181,200	62,984	
Ambulance	65-6113	14	312,000	124,353	
Hospital Maintenance	19-4606	15	467,218	420,538	
Employee Benefits	12-16,102	16	1,389,500	1,189,436	
Noxious Weed Capital Outlay		17	12,643		
Health Capital Outlay		17	65,237		
Solid Waste Disposal		18	263,379		
Emergency 911		18	30,936		
E 911 - wireless		19	40,723		
Ambulance Equipment		19	42,556		
Jewell County 911		20	50,000		
Non-Budgeted Funds - Page 1		21			
<b>Totals</b>		xxxxx	6,863,722	4,523,449	
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	County Clerk's Use Only
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Lindburg Vogel Pierce Faris, Chartered

Address:

2301 N. Halstead

Hutchinson, Kansas 67504-2047

Attest: \_\_\_\_\_

2012

County Clerk

Governing Body

**CERTIFICATE (2)**

Table of Contents:			2013 Adopted Budget				
			Page No.	Budget Authority for Expenditures	2012 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.						
Fire District No. 1	19-3610	22	6,379	5,751			
Fire District No. 2	19-3610	23	15,047	7,000			
Fire District No. 3	19-3610	24	16,461	15,000			
Fire District No. 4	19-3610	25	66,344	11,700			
Fire District No. 5	19-3610	26	20,307	17,868			
Fire District No. 6	19-3610	27	12,635	11,472			
Athens Cemetery	15-1015	28	31,005	2,000			
Center Cemetery	15-1015	29	65,903	14,000			
Fairview Cemetery	15-1015	30	5,439	2,000			
Ionia Cemetery	15-1015	31	33,401	2,000			
Jewell Cemetery	15-1015	32	41,734	3,600			
Laurel Hill Cemetery	15-1015	33	7,146	2,000			
Pleasant Prairie Cemetery	15-1015	34	12,676	1,000			
Star Cemetery	15-1015	35	2,034	600			
Union Cemetery	15-1015	36	28,148	1,250			
Wallace Cemetery	15-1015	37	21,150	3,300			
Webber Cemetery - No. 12	15-1015	38	9,950	4,500			

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>3,948,604</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>3,948,604</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>264,141</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>1,289,974</u>	
5b. Personal Property 2011	- <u>1,191,830</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>98,144</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>46,782</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>409,067</u>	
8. Total Estimated Valuation July 1, 2012	<u>35,044,678</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>34,635,611</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01181</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>46,635</u>	
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ <u>3,995,239</u>	
13. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>3,995,239</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Treasurer's Motor Vehicle	General	30,635	24,234	10,000	8-145
General	Equipment Reserve	25,000	-	-	19-119
Bond & Interest	General	-	-	5,546	10-117a
Road & Bridge	Special Highway Improve	-	-	-	68-590
Road & Bridge	Special Road Equipment	200,000	-	-	68-141g
Health	Health Capital Outlay	5,000	-	-	65-204
Ambulance	Ambulance Equipment	22,500	-	-	12-110d
Noxious Weed Cap. Outlay	Noxious Weed	4,000	-	-	2-1318
	Total	287,135	24,234	15,546	
	Adjustments*		24,234	10,000	
	Adjusted Totals	287,135	0	5,546	

**\*Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>None</b>											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>None</b>											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>None</b>											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0



## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	(Beginning Principal)	Jan 1,2012	2012	2013
Ambulance Building	1/21/2005	120	5.00	50,000	17,630	6,365	6,365
John Deere 770D Motor Grader	2/4/2008	60	5.00	123,686	31,678	28,009	4,668
98 Caterpillar 613C Scraper	3/3/2008	60	5.00	94,500	25,879	21,400	5,350
2005 Caterpillar 935C Track Loader	1/4/2010	60	4.57	86,000	53,729	19,201	19,201
2010 Dodge Ambulance w/ 2004 AEV	3/8/2010	20	4.50	83,800	56,583	18,813	18,813
2004 Caterpillar D6RXL Crawler Dozer	6/21/2010	60	4.50	54,500	39,415	12,193	12,193
Caterpillar 120M motor grader	1/20/2011	74	3.45	165,250	165,250	14,219	14,219
Totals					390,164	120,200	80,809

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE - GENERAL**

Adopted Budget

**General**

	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	269,680	239,994	120,653
Receipts:			
Ad Valorem Tax	609,508	648,730	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		3,300	3,300
Motor Vehicle Tax	54,700	65,875	69,554
Recreational Vehicle Tax	1,251	1,419	1,623
16/20M Vehicle Tax	7,151	9,695	10,686
Gross Earnings (Intangible) Tax	18,555	15,799	13,118
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Interest and charges on delinquent tax	21,473	6,000	6,000
Local retail sales tax	186,243	168,000	168,000
Federal land entitlement	17,050	17,404	16,000
Licenses, Permits, and Fees:			
Mortgage registration tax	51,161	24,081	14,000
Officer's fees	20,463	10,000	10,000
Transfer from Treasurer's Motor Vehicle Fund	30,635	24,234	10,000
Antique motor vehicle registration fees	405	200	200
Lienholder fees			
Diversion fees	7,172	5,000	5,000
Use of Money and Property:			
Interest on idle funds	19,557	15,000	15,000
Rental - tower	0		
Other:			
Reimbursements	37,696	6,000	5,000
Emergency Management	5,792	2,000	2,000
Law Enforcement contracts	62,338	62,238	62,238
Stand-by dispatching	3,310	2,400	2,400
Transfer from Bond & Interest			5,412
Miscellaneous	390	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,154,850</b>	<b>1,088,375</b>	<b>420,531</b>
<b>Resources Available:</b>	<b>1,424,530</b>	<b>1,328,369</b>	<b>541,184</b>

**FUND PAGE - GENERAL**

Adopted Budget

**General**

	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
<b>Resources Available:</b>	1,424,530	1,328,369	541,184
Expenditures:			
County Commission	45,988	50,800	55,365
County Clerk	78,101	82,350	86,915
County Treasurer	82,908	95,500	118,500
County Attorney/Counselor	67,492	79,500	82,500
Register of Deeds	55,077	61,480	65,050
Sheriff	335,647	323,000	385,000
Emergency Preparedness	37,092	40,000	41,550
Unified Court	32,455	49,200	49,650
Courthouse General	235,682	209,200	216,700
Election	20,861	40,500	41,050
Tower	2,158	3,000	3,000
General govt. and other appropriations:	191,075	173,186	221,110
<b>Subtotal</b>	1,184,536	1,207,716	1,366,390
<b>Total Expenditures</b>	<b>1,184,536</b>	<b>1,207,716</b>	<b>1,366,390</b>
Unencumbered Cash Balance Dec 31	239,994	120,653	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,213,200	1,207,716	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,366,390
		Tax Required	825,206
Del Comp Rate:	4.000%		34,384
Amount of 2012 Ad Valorem Tax			859,590
		Mill Levy	24.528

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Expenditures:			
County Commission			
Personal Services	39,207	40,500	43,265
Contractual	6,708	10,000	11,800
Commodities	73	300	300
Capital Outlay			
Total	45,988	50,800	55,365
County Clerk			
Personal Services	73,966	75,350	79,915
Contractual	2,886	4,000	4,000
Commodities	1,249	3,000	3,000
Capital Outlay			
Total	78,101	82,350	86,915
County Treasurer			
Personal Services	75,254	79,000	104,000
Contractual	5,015	8,500	7,000
Commodities	2,639	8,000	7,500
Capital Outlay			
Total	82,908	95,500	118,500
County Attorney/Counselor			
Personal Services	61,108	69,000	72,000
Contractual	3,619	7,500	7,500
Commodities	2,765	3,000	3,000
Capital Outlay			
Total	67,492	79,500	82,500
Register of Deeds			
Personal Services	51,430	53,080	56,650
Contractual	3,167	4,700	4,700
Commodities	480	3,700	3,700
Capital Outlay			
Total	55,077	61,480	65,050
Sheriff			
Personal Services	269,460	260,000	277,000
Contractual	33,802	30,000	30,000
Commodities	32,385	33,000	33,000
Radio equipment & repairs		0	0
Capital Outlay			45,000
Total	335,647	323,000	385,000
Emergency Preparedness			
Personal Services	28,936	35,000	35,550
Contractual	3,902	4,000	4,500
Commodities	4,254	1,000	1,500
Capital Outlay			
Total	37,092	40,000	41,550
Total - Page 7b	<b>702,305</b>	<b>732,630</b>	<b>834,880</b>

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Expenditures:			
Unified Court			
Contractual	21,354	36,200	33,350
Commodities	5,496	4,000	5,000
Capital Outlay		4,000	6,000
District expenses	5,605	5,000	5,300
Total	32,455	49,200	49,650
Courthouse General			
Personal Services	27,877	30,000	32,500
Contractual	170,596	109,200	109,200
Commodities	16,122	15,000	20,000
Capital Outlay		5,000	5,000
Contingencies	21,087	50,000	50,000
Total	235,682	209,200	216,700
Election			
Personal Services	9,781	13,000	13,550
Contractual	7,274	25,000	25,000
Commodities	3,806	2,500	2,500
Capital Outlay			
Total	20,861	40,500	41,050
Tower			
Contractual	2,158	3,000	3,000
Commodities			
Capital Outlay			
Total	2,158	3,000	3,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7c	291,156	301,900	310,400

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Expenditures:			
General govt. and other appropriations:			
Area Agency on Aging	959	959	976
CASA	3,000	3,000	3,000
Computer equipment	29,148	19,600	30,000
Conservation district	21,500	21,500	23,000
Coroner salary		200	
Courthouse repairs	4,873	15,900	20,000
Criminal trial expense	2,185	4,450	4,450
Economic development	1,000	1,000	33,643
Fair maintenance	5,263	5,263	5,263
Historical records	4,900	4,900	4,900
Jewell County strategic planning		250	250
Juvenile Detention Center		5,800	4,902
Mental Health	26,364	26,364	26,364
Mental Retardation	23,251	23,251	23,251
Regional planning	3,500	3,500	3,500
Sanitarian - LEPC reduction		1,200	1,200
Services for Elderly	7,837	8,049	8,411
Services for Elderly - supplemental	2,500	2,500	2,500
Special Tort Liability expense	29,795	25,000	25,000
Darrell Miller Trust Account		500	500
Transfer to Equipment Reserve fund	25,000		
Total	191,075	173,186	221,110
Total - Page 7d			
	191,075	173,186	221,110
Total - Page 7b			
	702,305	732,630	834,880
Total - Page 7c			
	291,156	301,900	310,400
Total - Page			
	0	0	0
Total - Page			
	0	0	0
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amount	<b>1,184,536</b>	<b>1,207,716</b>	<b>1,366,390</b>

**FUND PAGE**

Adopted Budget <b>Bond &amp; Interest</b>	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	4,131	5,362	5,521
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		25	25
Motor Vehicle Tax	847	81	
Recreational Vehicle Tax	20	2	
16/20M Vehicle Tax	364	51	
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,231</b>	<b>159</b>	<b>25</b>
<b>Resources Available:</b>	<b>5,362</b>	<b>5,521</b>	<b>5,546</b>
Expenditures:			
Temp Note Principal			
Temp Note Interest			
Transfer to General Fund			5,546
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>5,546</b>
Unencumbered Cash Balance Dec 31	5,362	5,521	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,350	5,250	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,546
		Tax Required	0
Del Comp Rate:	4.000%		0
Amount of 2012 Ad Valorem Tax			0
		Mill Levy	0.000

**FUND PAGE - Road**

Adopted Budget

**Road & Bridge**

	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	158,629	302,688	152,960
Receipts:			
Ad Valorem Tax	1,432,835	1,447,083	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		2,000	2,000
Motor Vehicle Tax	168,892	154,856	155,149
Recreational Vehicle Tax	3,865	3,335	3,621
16/20M Vehicle Tax	25,249	25,365	23,833
Special City & County Highway	293,868	276,051	278,099
Intangible tax	137	82	
Reimbursements	411,213	25,000	25,000
FEMA reimbursements	110,738		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,446,797</b>	<b>1,933,772</b>	<b>487,702</b>
<b>Resources Available:</b>	<b>2,605,426</b>	<b>2,236,460</b>	<b>640,662</b>
Expenditures:			
Personal services	816,404	850,000	885,500
Contractual services	246,349	150,000	150,000
Commodities	934,310	873,500	878,500
Capital outlay	105,675	210,000	250,000
Transfer to Special Highway Improvement Fund	0		
Transfer to Special Road Equipment Fund	200,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,302,738</b>	<b>2,083,500</b>	<b>2,164,000</b>
Unencumbered Cash Balance Dec 31	<b>302,688</b>	<b>152,960</b>	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,429,713	2,083,500	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,164,000
		Tax Required	1,523,338
Del Comp Rate:	4.000%		63,472
Amount of 2012 Ad Valorem Tax			1,586,810
		Mill Levy	45.280



**FUND PAGE**

Adopted Budget

**Special Bridge**

	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	434	8,768	25,540
Receipts:			
Ad Valorem Tax	32,404	32,194	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		100	100
Motor Vehicle Tax	3,505	3,503	3,452
Recreational Vehicle Tax	80	75	81
16/20 M Vehicle Tax	521	516	530
Reimbursements	1,545	384	
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>38,055</b>	<b>36,772</b>	<b>4,163</b>
<b>Resources Available:</b>	<b>38,489</b>	<b>45,540</b>	<b>29,703</b>
Expenditures:			
Bridge Construction		20,000	63,346
Contractual services	6,224		
Commodities	23,497		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>29,721</b>	<b>20,000</b>	<b>63,346</b>
Unencumbered Cash Balance Dec 31	8,768	25,540	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	55,310	62,986	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	63,346
		Tax Required	33,643
Del Comp Rate:	4.000%		1,402
Amount of 2012 Ad Valorem Tax			35,045
Mill Levy			1.000

**FUND PAGE**

Adopted Budget

**Health**

	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	5,816	11,559	32,104
Receipts:			
Ad Valorem Tax	112,035	116,051	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	11,987	12,109	12,442
Recreational Vehicle Tax	274	261	290
16/20 M Vehicle Tax	1,707	1,824	1,911
Grants and reimbursements	121,494	125,000	96,200
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>247,497</b>	<b>255,245</b>	<b>110,843</b>
<b>Resources Available:</b>	<b>253,313</b>	<b>266,804</b>	<b>142,947</b>
Expenditures:			
Personal services	186,218	192,700	198,060
Contractual services	23,050	18,500	35,638
Commodities	27,486	18,500	20,300
Capital outlay			
Reimbursement of employee benefits		5,000	5,000
Transfer to Health Capital Outlay	5,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>241,754</b>	<b>234,700</b>	<b>258,998</b>
Unencumbered Cash Balance Dec 31	11,559	32,104	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	245,723	234,700	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	258,998
		Tax Required	116,051
Del Comp Rate:	4.000%		4,835
Amount of 2012 Ad Valorem Tax			120,886
		Mill Levy	3.449

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Appraiser's Cost**

	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	23,545	38,155	20,776
Receipts:			
Ad Valorem Tax	96,432	80,589	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		250	250
Motor Vehicle Tax	9,858	10,420	8,640
Recreational Vehicle Tax	225	224	202
16/20 M Vehicle Tax	1,432	1,534	1,327
Reimbursements	3,493	604	
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>111,440</b>	<b>93,621</b>	<b>10,419</b>
<b>Resources Available:</b>	<b>134,985</b>	<b>131,776</b>	<b>31,195</b>
Expenditures:			
Personal services	74,261	80,000	86,050
Contractual services	11,447	12,500	9,000
Commodities	3,253	6,000	6,000
Capital outlay	246	3,000	2,000
GIS Mapping	7,623	9,500	33,000
Vehicle replacement			14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>96,830</b>	<b>111,000</b>	<b>150,050</b>
Unencumbered Cash Balance Dec 31	38,155	20,776	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	111,300	111,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	150,050
		Tax Required	118,855
Del Comp Rate:	4.000%		4,952
Amount of 2012 Ad Valorem Tax			123,807
		Mill Levy	3.533

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Noxious Weed**

	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	0	1,446	1,324
Receipts:			
Ad Valorem Tax	48,622	48,291	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		111	
Motor Vehicle Tax	5,256	5,255	5,177
Recreational Vehicle Tax	120	113	121
16/20 M Vehicle Tax	782	790	795
Sale of Chemicals	61,320	125,318	113,318
Transfer from Noxious Weed Capital Outlay	4,000		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>120,100</b>	<b>179,878</b>	<b>119,411</b>
<b>Resources Available:</b>	<b>120,100</b>	<b>181,324</b>	<b>120,735</b>
Expenditures:			
Personal services	40,278	42,000	44,200
Contractual services	4,875	11,000	11,000
Commodities	73,501	127,000	126,000
Capital outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>118,654</b>	<b>180,000</b>	<b>181,200</b>
Unencumbered Cash Balance Dec 31	1,446	1,324	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	180,000	180,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	181,200
		Tax Required	60,465
Del Comp Rate:	4.000%		2,519
Amount of 2012 Ad Valorem Tax			62,984
		Mill Levy	1.797

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Ambulance**

	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	5,607	45,047	46,540
Receipts:			
Ad Valorem Tax	128,739	127,432	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	10,449	13,913	13,663
Recreational Vehicle Tax	239	300	319
16/20 M Vehicle Tax	1,826	2,048	2,099
Collections	218,560	150,000	130,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>359,813</b>	<b>293,693</b>	<b>146,081</b>
<b>Resources Available:</b>	<b>365,420</b>	<b>338,740</b>	<b>192,621</b>
Expenditures:			
Personal services	223,620	210,000	229,000
Contractual services	24,232	26,000	26,000
Commodities	33,190	32,200	33,000
Capital outlay	16,831	24,000	24,000
Transfer to Ambulance Equipment Fund	22,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>320,373</b>	<b>292,200</b>	<b>312,000</b>
Unencumbered Cash Balance Dec 31	45,047	46,540	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	356,710	292,200	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	312,000
		Tax Required	119,379
Del Comp Rate:	4.000%		4,974
Amount of 2012 Ad Valorem Tax			124,353
		Mill Levy	3.548

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Hospital Maintenance</b>	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	18,443	24,919	13,752
Receipts:			
Ad Valorem Tax	389,234	386,328	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		1,000	1,000
Motor Vehicle Tax	42,067	42,040	41,420
Recreational Vehicle Tax	963	905	967
16/20 M Vehicle Tax	6,263	6,326	6,363
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>438,527</b>	<b>436,599</b>	<b>49,750</b>
<b>Resources Available:</b>	<b>456,970</b>	<b>461,518</b>	<b>63,502</b>
Expenditures:			
Appropriation	432,051	447,766	467,218
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>432,051</b>	<b>447,766</b>	<b>467,218</b>
Unencumbered Cash Balance Dec 31	24,919	13,752	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	432,051	447,766	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	467,218
		Tax Required	403,716
Del Comp Rate:	4.000%		16,822
Amount of 2012 Ad Valorem Tax			420,538
		Mill Levy	12.000

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Employee Benefits**

	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	506,517	367,525	128,573
Receipts:			
Ad Valorem Tax	922,225	903,963	xxxxxxxxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	92,781	99,671	96,918
Recreational Vehicle Tax	2,122	2,147	2,262
16/20 M Vehicle Tax	12,945	14,670	14,888
Reimbursements		55	
Reimbursement from Health Fund		5,000	5,000
BC/BS refund on reserve	15,938		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,046,011</b>	<b>1,025,506</b>	<b>119,068</b>
<b>Resources Available:</b>	<b>1,552,528</b>	<b>1,393,031</b>	<b>247,641</b>
Expenditures:			
Health Insurance	798,306	840,000	915,000
Social Security	159,660	160,000	170,000
KPERS	147,920	170,000	193,500
Workers' Compensation	73,147	77,458	100,000
Unemployment	5,970	11,000	5,000
Other Insurance		6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,185,003</b>	<b>1,264,458</b>	<b>1,389,500</b>
Unencumbered Cash Balance Dec 31	367,525	128,573	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,395,600	1,397,000	xxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,389,500
		Tax Required	1,141,859
Del Comp Rate:	4.000%		47,577
Amount of 2012 Ad Valorem Tax			1,189,436
		Mill Levy	33.941

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Noxious Weed Capital Outlay</b>	2011	2012	2013
Unencumbered Cash Balance Jan 1	18,143	12,643	12,643
Receipts:			
Transfer from Noxious Weed Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>18,143</b>	<b>12,643</b>	<b>12,643</b>
Expenditures:			
Capital outlay	1,500	0	12,643
Transfer to Noxious Weed Fund	4,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>5,500</b>	<b>0</b>	<b>12,643</b>
Unencumbered Cash Balance Dec 31	12,643	12,643	0
2011/2012 Budget Authority Amount:	20,971	16,643	

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Health Capital Outlay</b>	2011	2012	2013
Unencumbered Cash Balance Jan 1	60,237	65,237	65,237
Receipts:			
Transfer from Health Fund	5,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>65,237</b>	<b>65,237</b>	<b>65,237</b>
Expenditures:			
Capital outlay		0	65,237
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>65,237</b>
Unencumbered Cash Balance Dec 31	65,237	65,237	0
2011/2012 Budget Authority Amount:	75,527	60,237	



**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Solid Waste Disposal</b>	2011	2012	2013
Unencumbered Cash Balance Jan 1	48,697	67,580	51,879
Receipts:			
User fees	188,233	200,000	200,000
Recycle materials	21,047	12,000	10,000
Rent and other reimbursements	94	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>209,374</b>	<b>213,500</b>	<b>211,500</b>
<b>Resources Available:</b>	<b>258,071</b>	<b>281,080</b>	<b>263,379</b>
Expenditures:			
Personal services	111,079	117,000	121,940
Contractual services	51,995	60,000	87,238
Commodities	10,878	13,000	15,000
Capital lease payment	16,339	19,201	19,201
Capital outlay	200	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>190,491</b>	<b>229,201</b>	<b>263,379</b>
Unencumbered Cash Balance Dec 31	67,580	51,879	0
2011/2012 Budget Authority Amount:	224,803	275,000	

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
<b>Emergency 911</b>	2011	2012	2013
Unencumbered Cash Balance Jan 1	43,551	41,105	30,936
Receipts:			
User fees	12,018	3,015	
Reimbursements		816	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,018</b>	<b>3,831</b>	<b>0</b>
<b>Resources Available:</b>	<b>55,569</b>	<b>44,936</b>	<b>30,936</b>
Expenditures:			
Services and equipment	14,464	14,000	30,936
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>14,464</b>	<b>14,000</b>	<b>30,936</b>
Unencumbered Cash Balance Dec 31	41,105	30,936	0
2011/2012 Budget Authority Amount:	61,134	45,051	

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>E 911 - wireless</b>	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	38,522	44,860	40,723
Receipts:			
User fees	5,856	1,000	
Grant	30,622	12,863	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>36,478</b>	<b>13,863</b>	<b>0</b>
<b>Resources Available:</b>	<b>75,000</b>	<b>58,723</b>	<b>40,723</b>
Expenditures:			
Equipment and services	30,140	18,000	40,723
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>30,140</b>	<b>18,000</b>	<b>40,723</b>
Unencumbered Cash Balance Dec 31	44,860	40,723	0
2011/2012 Budget Authority Amount:	67,853	76,612	

Adopted Budget <b>Ambulance Equipment</b>	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	75,024	62,556	42,556
Receipts:			
Transfer from Ambulance Fund	22,500		
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>22,500</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>97,524</b>	<b>62,556</b>	<b>42,556</b>
Expenditures:			
Capital outlay	34,968	20,000	42,556
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>34,968</b>	<b>20,000</b>	<b>42,556</b>
Unencumbered Cash Balance Dec 31	62,556	42,556	0
2011/2012 Budget Authority Amount:	51,035	55,024	

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Jewell County 911</b>	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
User fees		50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
Expenditures:			
Services, maintenance, and equipment		50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	50,000	

## Adopted Budget

0	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

**NON-BUDGETED FUNDS***(Only the actual budget year for 2011 is to be shown)*

## Non-Budgeted Funds - Page 1

	Treasurer's Motor Vehicle	PATF	Special Law Enforcement	Register of Deeds Tech.	Special Highway Improvement	Special Road Equipment	Equipment Reserve	Ambulance Special Equipment	LEPC Grant	Fund
<b>Beg. Bal. 1/1</b>	30,635	1,744	4,595	16,159	232,454	139,354	219,506	5,508	1,216	-

## Receipts

Fees	42,425	657	868	4,202						
Donations and other							96,150	3,464		
Reimbursements							31,960			
Transfers from other funds	-	-	-	-		200,000	25,000	-	-	-
<b>Total receipts</b>	<b>42,425</b>	<b>657</b>	<b>868</b>	<b>4,202</b>	<b>-</b>	<b>200,000</b>	<b>153,110</b>	<b>3,464</b>	<b>-</b>	<b>-</b>

## Expenditures

Personal Services	6,949									
Contractual services	11,242	697			1,081	2,400	178,134	332		
Commodities					78,970					
Capital outlay						19,500	150,160	4,700		
Program expenditures										
Transfers to other funds	30,635	-	-	-	-	-	-	-	-	-
<b>Total expenditures</b>	<b>48,826</b>	<b>697</b>	<b>-</b>	<b>-</b>	<b>80,051</b>	<b>21,900</b>	<b>328,294</b>	<b>5,032</b>	<b>-</b>	<b>-</b>
<b>Ending Bal. 12/31</b>	<b>24,234</b>	<b>1,704</b>	<b>5,463</b>	<b>20,361</b>	<b>152,403</b>	<b>317,454</b>	<b>44,322</b>	<b>3,940</b>	<b>1,216</b>	<b>-</b>

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
**Fire District No. 1**  
(Hardy)

State of Kansas  
County Special District  
2013

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	229	43	0
Ad Valorem Tax	4,650	5,063	xxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	491	522	490
Recreational Vehicle Tax	15	11	13
16/20M Vehicle Tax	144	136	125
LAVTR			
Miscellaneous			
<b>Total Receipts</b>	<b>5,300</b>	<b>5,732</b>	<b>628</b>
<b>Resources Available:</b>	<b>5,529</b>	<b>5,775</b>	<b>628</b>
Expenditures:			
Insurance		2,500	2,500
Accounting	535	500	500
Publications		100	100
Fuel	60	800	800
Supplies and services	193	1,875	2,479
Capital outlay	4,698		
<b>Total Expenditures</b>	<b>5,486</b>	<b>5,775</b>	<b>6,379</b>
Unencumbered Cash Balance, Dec 31	43	0	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,379
Tax Required			5,751
Delinquency Computation % Rate 0.000%			0
Amount of 2012 Ad Valorem Tax			5,751
Mill Levy			5.000

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2011 levy	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,063	490	13	125
Total	5,063	490	13	125

County Treas MVT Estimate

490

County Treas RTV Estimate

13

County Treas 16/20M Estimate

125

MVT Facto

0.09678

RVT Factor

0.00257

16/20M Factor

0.02469

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>	
1.	Tax Levy Amount in 2012 Budget	+	\$ <u>5,063</u>
2.	Debt Service Levy in 2012 Budget	-	\$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	\$	<u>5,063</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>			
4.	<b>New Improvements for 2012:</b>	+	<u>19,736</u>
5.	<b>Increase in Personal Property for 2012:</b>		
5a.	Personal Property 2012	+	<u>28,114</u>
5b.	Personal Property 2011	-	<u>23,038</u>
5c.	Increase in Personal Property (5a minus 5b)	+	<u>5,076</u>
			(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2012</b>		<u>6,817</u>
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>31,629</u>
8.	Total Estimated Valuation July 1, 2012		<u>1,150,234</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>1,118,605</u>
10.	Factor for Increase (7 divided by 9)		<u>0.02828</u>
11.	Amount of Increase (10 times 3)	+	\$ <u>143</u>
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u><u>5,206</u></u>
13.	<b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>5,206</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**County Name  
Special District NameJewell County  
**Fire District No. 2**  
(Superior)State of Kansas  
County Special District  
2013**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	10,347	9,656	7,143
Ad Valorem Tax	7,530	7,600	xxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	638	752	762
Recreational Vehicle Tax	20	22	20
16/20M Vehicle Tax	121	113	122
LAVTR			
<b>Total Receipts</b>	<b>8,309</b>	<b>8,487</b>	<b>904</b>
<b>Resources Available:</b>	<b>18,656</b>	<b>18,143</b>	<b>8,047</b>
Expenditures:			
Contractual Services - Fire Protection	9,000	11,000	11,000
Equipment			4,047
<b>Total Expenditures</b>	<b>9,000</b>	<b>11,000</b>	<b>15,047</b>
Unencumbered Cash Balance, Dec 31	9,656	7,143	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	15,047
Tax Required	7,000
Delinquency Computation % Rate 0.000%	0
Amount of 2012 Ad Valorem Tax	7,000
Mill Levy	2.582

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

		Allocation for Year 2013		
Budgeted Fund Names	Amount of 2011 levy	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,600	762	20	122
<b>Total</b>	<b>7,600</b>	<b>762</b>	<b>20</b>	<b>122</b>

County Treas MVT Estimate

762

County Treas RTV Estimate

20

County Treas 16/20M Estimate

122

MVT Facto

0.10026

RVT Factor

0.00263

16/20M Factor

0.01605

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2012 Budget	+ \$	<u>7,600</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>7,600</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	10,150
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	111,323
5b. Personal Property 2011	- _____	116,451
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012</b>	_____	3,245
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	13,395
8. Total Estimated Valuation July 1, 2012	_____	2,710,767
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	2,697,372
10. Factor for Increase (7 divided by 9)	_____	0.00497
11. Amount of Increase (10 times 3)	+ \$ _____	38
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>7,638</u>
13. <b>Debt Service Levy in this 2013 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>7,638</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
**Fire District No. 3**  
(Esbon)

State of Kansas  
County Special District  
2013

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	385	19	0
Ad Valorem Tax	14,883	15,000	xxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	1,256	1,395	1,220
Recreational Vehicle Tax	25	22	26
16/20M Vehicle Tax	123	176	215
LAVTR			
Firemens Relief	1,734		
Donations and other	325		
Grant	5,000		
Sale of surplus equipment			
Other	1,700	259	
<b>Total Receipts</b>	<b>25,046</b>	<b>16,852</b>	<b>1,461</b>
<b>Resources Available:</b>	<b>25,431</b>	<b>16,871</b>	<b>1,461</b>
Expenditures:			
Supplies and Services	14,412	16,871	16,461
Transfer to Special Equipment Fund	11,000		
<b>Total Expenditures</b>	<b>25,412</b>	<b>16,871</b>	<b>16,461</b>
Unencumbered Cash Balance, Dec 31	19	0	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	16,461
Tax Required	15,000
Delinquency Computation % Rate 0.000%	0
Amount of 2012 Ad Valorem Tax	15,000
Mill Levy	4.015

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

		Allocation for Year 2013		
Budgeted Fund Names	Amount of 2011 levy	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	15,000	1220	26	215
Total	15,000	1,220	26	215

County Treas MVT Estimate	1,220		
County Treas RTV Estimate		26	
County Treas 16/20M Estimate			215

MVT Facto	0.08133		
RVT Factor		0.00173	
		16/20M Factor	0.01433

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2012 Budget	+ \$	<u>15,000</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>15,000</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	51,238
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	159,377
5b. Personal Property 2011	- _____	153,130
5c. Increase in Personal Property (5a minus 5b)	+ _____	6,247
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012</b>	_____	1,501
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	58,986
8. Total Estimated Valuation July 1, 2012	_____	3,736,184
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	3,677,198
10. Factor for Increase (7 divided by 9)	_____	0.01604
11. Amount of Increase (10 times 3)	+ \$ _____	241
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>15,241</u>
13. <b>Debt Service Levy in this 2013 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>15,241</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
**Fire District No. 4**  
(Mankato)

State of Kansas  
County Special District  
2013

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	59,464	60,861	53,440
Ad Valorem Tax	11,183	11,361	xxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	982	999	975
Recreational Vehicle Tax	27	21	30
16/20M Vehicle Tax	206	198	199
LAVTR			
Interest	517		
<b>Total Receipts</b>	<b>12,915</b>	<b>12,579</b>	<b>1,204</b>
<b>Resources Available:</b>	<b>72,379</b>	<b>73,440</b>	<b>54,644</b>
Expenditures:			
Supplies and Services	11,518	20,000	20,000
Equipment Reserve			46,344
<b>Total Expenditures</b>	<b>11,518</b>	<b>20,000</b>	<b>66,344</b>
Unencumbered Cash Balance, Dec 31	60,861	53,440	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			66,344
Tax Required			11,700
Delinquency Computation % Rate 0.000%			0
Amount of 2012 Ad Valorem Tax			11,700
Mill Levy			2.500

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

		Allocation for Year 2013		
Budgeted Fund Names	Amount of 2011 levy	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	17,336	975	30	199
Total	17,336	975	30	199

County Treas MVT Estimate

975

County Treas RTV Estimate

30

County Treas 16/20M Estimate

199

MVT Facto 0.05624

RVT Factor

0.00173

16/20M Factor

0.01148

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>	
1.	Tax Levy Amount in 2012 Budget	+	\$ 11,321
2.	Debt Service Levy in 2012 Budget	-	\$ 0
3.	<b>Tax Levy Excluding Debt Service</b>	\$	<u>11,321</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>			
4.	<b>New Improvements for 2012:</b>	+	<u>37,514</u>
5.	<b>Increase in Personal Property for 2012:</b>		
5a.	Personal Property 2012	+	<u>198,025</u>
5b.	Personal Property 2011	-	<u>164,936</u>
5c.	Increase in Personal Property (5a minus 5b)	+	<u>33,089</u>
			(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2012</b>		<u>7,226</u>
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>77,829</u>
8.	Total Estimated Valuation July 1, 2012		<u>4,680,131</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>4,602,302</u>
10.	Factor for Increase (7 divided by 9)		<u>0.01691</u>
11.	Amount of Increase (10 times 3)	+	\$ <u>191</u>
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u><u>11,512</u></u>
13.	<b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>11,512</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
**Fire District No. 5**  
(Burr Oak)

State of Kansas  
County Special District  
2013

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	2,659	1,669	0
Ad Valorem Tax	15,274	15,344	xxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	2,026	1,804	2,093
Recreational Vehicle Tax	60	61	57
16/20M Vehicle Tax	214	294	289
LAVTR			
Miscellaneous			
Transfer from Special Equipment Fund	4,300		
<b>Total Receipts</b>	<b>21,874</b>	<b>17,503</b>	<b>2,439</b>
<b>Resources Available:</b>	<b>24,533</b>	<b>19,172</b>	<b>2,439</b>
Expenditures:			
Supplies and Services	13,169	19,172	20,307
Equipment	9,695		
Transfer to Spec Fire Equip Fund			
Other			
<b>Total Expenditures</b>	<b>22,864</b>	<b>19,172</b>	<b>20,307</b>
Unencumbered Cash Balance, Dec 31	1,669	0	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			20,307
Tax Required			17,868
Delinquency Computation % Rate 0.000%			0
Amount of 2012 Ad Valorem Tax			17,868
Mill Levy			5.000

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

		Allocation for Year 2013		
Budgeted Fund Names	Amount of 2011 levy	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	11,321	2093	57	289
<b>Total</b>	<b>11,321</b>	<b>2,093</b>	<b>57</b>	<b>289</b>

County Treas MVT Estimate

2,093

County Treas RTV Estimate

57

County Treas 16/20M Estimate

289

MVT Facto 0.18488

RVT Factor

0.00503

16/20M Factor

0.02553

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2012 Budget	+ \$	<u>17,336</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>17,336</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	20,692
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	193,039
5b. Personal Property 2011	- _____	157,899
5c. Increase in Personal Property (5a minus 5b)	+ _____	35,140
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012</b>	_____	6,354
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	62,186
8. Total Estimated Valuation July 1, 2012	_____	3,573,634
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	3,511,448
10. Factor for Increase (7 divided by 9)	_____	0.01771
11. Amount of Increase (10 times 3)	+ \$ _____	307
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>17,643</u>
13. <b>Debt Service Levy in this 2013 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>17,643</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
**Fire District No. 6**  
(Formoso)

State of Kansas  
County Special District  
2013

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	250	250	0
Ad Valorem Tax	10,353	10,957	xxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	1,089	991	996
Recreational Vehicle Tax	30	29	36
16/20M Vehicle Tax	124	123	131
LAVTR			
<b>Total Receipts</b>	<b>11,596</b>	<b>12,100</b>	<b>1,163</b>
<b>Resources Available:</b>	<b>11,846</b>	<b>12,350</b>	<b>1,163</b>
Expenditures:			
Salaries	1,368	1,000	1,000
Supplies and Services	7,542	9,250	9,535
Equipment	1,342	1,000	1,000
Principal and Interest on debt	1,038	1,100	1,100
Transfer to Spec. Fire Equipment	306		
<b>Total Expenditures</b>	<b>11,596</b>	<b>12,350</b>	<b>12,635</b>
Unencumbered Cash Balance, Dec 31	250	0	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			12,635
Tax Required			11,472
Delinquency Computation % Rate 0.000%			0
Amount of 2012 Ad Valorem Tax			11,472
Mill Levy			5.000

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

		Allocation for Year 2013		
Budgeted Fund Names	Amount of 2011 levy	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	10,957	996	36	131
Total	10,957	996	36	131

County Treas MVT Estimate

996

County Treas RTV Estimate

36

County Treas 16/20M Estimate

131

MVT Facto 0.09090

RVT Factor

0.00329

16/20M Factor

0.01196

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2012 Budget	+ \$	<u>10,957</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>10,957</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+	<u>4,961</u>	
5. <b>Increase in Personal Property for 2012:</b>			
5a. Personal Property 2012	+	<u>36,254</u>	
5b. Personal Property 2011	-	<u>37,338</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012</b>		<u>7,790</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>12,751</u>	
8. Total Estimated Valuation July 1, 2012		<u>2,294,515</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>2,281,764</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00559</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>61</u>	
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u><u>11,018</u></u>	
13. <b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>11,018</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.



**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Athens Cemetery

State of Kansas  
County Special District  
2013

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	28,638	31,121	28,896
Ad Valorem Tax	2,000	2,000	xxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	79	87	74
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	33	35	32
LAVTR			
Farm rent	3,280		
Sale of lots	15		
Interest	315		
<b>Total Receipts</b>	<b>5,725</b>	<b>2,125</b>	<b>109</b>
<b>Resources Available:</b>	<b>34,363</b>	<b>33,246</b>	<b>29,005</b>
Expenditures:			
Operations	824	1,000	1,000
Mowing	1,280	1,500	1,500
Taxes	535	850	850
Insurance	250	500	500
Landscaping and improvements	353	500	500
Equipment			26,655
Miscellaneous			
<b>Total Expenditures</b>	<b>3,242</b>	<b>4,350</b>	<b>31,005</b>
Unencumbered Cash Balance, Dec 31	31,121	28,896	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			31,005
Tax Required			2,000
Delinquency Computation % Rate 0.000%			0
Amount of 2012 Ad Valorem Tax			2,000
Mill Levy			1.500

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

		Allocation for Year 2013		
Budgeted Fund Names	Amount of 2011 levy	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	74	3	32
<b>Total</b>	<b>2,000</b>	<b>74</b>	<b>3</b>	<b>32</b>

County Treas MVT Estimate

74

County Treas RTV Estimate

3

County Treas 16/20M Estimate

32

MVT Facto 0.03700

RVT Factor

0.00150

16/20M Factor

0.01600

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2012 Budget	+ \$	<u>2,000</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>2,000</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	8,014
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	29,737
5b. Personal Property 2011	- _____	27,796
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,941
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012</b>	_____	300
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	10,255
8. Total Estimated Valuation July 1, 2012	_____	1,332,910
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	1,322,655
10. Factor for Increase (7 divided by 9)	_____	0.00775
11. Amount of Increase (10 times 3)	+ \$ _____	16
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>2,016</u>
13. <b>Debt Service Levy in this 2013 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>2,016</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Center Cemetery

State of Kansas  
County Special District  
2013

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	36,477	66,936	48,783
Ad Valorem Tax	12,712	14,000	xxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	2,819	2,962	2,942
Recreational Vehicle Tax	50	45	54
16/20M Vehicle Tax	114	110	124
LAVTR			
Sale of lots and fees	266		
Openings & closings	4,650		
Donations	90		
FEMA reimbursements	35,804		
Center Township - appropriation	975		
Interest	98		
<b>Total Receipts</b>	<b>57,578</b>	<b>17,117</b>	<b>3,120</b>
<b>Resources Available:</b>	<b>94,055</b>	<b>84,053</b>	<b>51,903</b>
Expenditures:			
Operations		35,270	65,903
Mowing, spraying, tree removal, etc.	8,637		
Maintenance & utilities	3,462		
Insurance	337		
Openings & closings	4,475		
Stone maintenance	9,675		
Miscellaneous	533		
<b>Total Expenditures</b>	<b>27,119</b>	<b>35,270</b>	<b>65,903</b>
Unencumbered Cash Balance, Dec 31	66,936	48,783	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	65,903
Tax Required	14,000
Delinquency Computation % Rate 0.000%	0
Amount of 2012 Ad Valorem Tax	14,000
Mill Levy	3.653

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

		Allocation for Year 2013		
Budgeted Fund Names	Amount Levy for 2012	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,000	2942	54	124
Total	14,000	2,942	54	124

County Treas MVT Estimate	2,942		
County Treas RTV Estimate		54	
County Treas 16/20M Estimate			124

MVT Facto	0.21014		
RVT Factor		0.00386	
		16/20M Factor	0.00886

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2012 Budget	+ \$	<u>14,000</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>14,000</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	18,890
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	159,859
5b. Personal Property 2011	- _____	159,925
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012</b>	_____	6,611
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	25,501
8. Total Estimated Valuation July 1, 2012	_____	3,832,035
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	3,806,534
10. Factor for Increase (7 divided by 9)	_____	0.00670
11. Amount of Increase (10 times 3)	+ \$ _____	94
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>14,094</u>
13. <b>Debt Service Levy in this 2013 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>14,094</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Fairview Cemetery

State of Kansas  
County Special District  
2013

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	3,900	3,304	3,300
Ad Valorem Tax	1,986	2,000	xxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	101	113	101
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	29	38	36
LAVTR			
Sale of lots			
<b>Total Receipts</b>	<b>2,119</b>	<b>2,153</b>	<b>139</b>
<b>Resources Available:</b>	<b>6,019</b>	<b>5,457</b>	<b>3,439</b>
Expenditures:			
Operations	493	2,157	5,439
Mowing	1,298		
Fuel			
Repairs	204		
Other ground maintenance	720		
Equipment and improvements			
<b>Total Expenditures</b>	<b>2,715</b>	<b>2,157</b>	<b>5,439</b>
Unencumbered Cash Balance, Dec 31	3,304	3,300	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,439
Tax Required			2,000
Delinquency Computation % Rate 0.000%			0
Amount of 2012 Ad Valorem Tax			2,000
Mill Levy			2.303

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

		Allocation for Year 2013		
Budgeted Fund Names	Amount Levy for 2012	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	101	2	36
<b>Total</b>	<b>2,000</b>	<b>101</b>	<b>2</b>	<b>36</b>

County Treas MVT Estimate

101

County Treas RTV Estimate

2

County Treas 16/20M Estimate

36

MVT Facto 0.05050

RVT Factor

0.00100

16/20M Factor

0.01800

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>	
1.	Tax Levy Amount in 2012 Budget	+	\$ 2,000
2.	Debt Service Levy in 2012 Budget	-	\$ 0
3.	<b>Tax Levy Excluding Debt Service</b>	\$	<u>2,000</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>			
4.	<b>New Improvements for 2012:</b>	+	<u>0</u>
5.	<b>Increase in Personal Property for 2012:</b>		
5a.	Personal Property 2012	+	<u>20,835</u>
5b.	Personal Property 2011	-	<u>15,382</u>
5c.	Increase in Personal Property (5a minus 5b)	+	<u>5,453</u>
			(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2012</b>		<u>6,076</u>
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>11,529</u>
8.	Total Estimated Valuation July 1, 2012		<u>868,599</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>857,070</u>
10.	Factor for Increase (7 divided by 9)		<u>0.01345</u>
11.	Amount of Increase (10 times 3)	+	\$ <u>27</u>
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u><u>2,027</u></u>
13.	<b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>2,027</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Ionia Cemetery

State of Kansas  
County Special District  
2013

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	34,706	34,417	31,279
Ad Valorem Tax	1,994	2,000	xxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	150	82	80
Recreational Vehicle Tax	1	0	0
16/20M Vehicle Tax	30	30	42
LAVTR			
Donations	65		
Sale of lots			
Reimbursements			
Interest	499		
<b>Total Receipts</b>	<b>2,739</b>	<b>2,112</b>	<b>122</b>
<b>Resources Available:</b>	<b>37,445</b>	<b>36,529</b>	<b>31,401</b>
Expenditures:			
Operations	122	2,000	1,358
Mowing	2,906	3,250	3,000
Insurance			
Equipment and improvements			29,043
<b>Total Expenditures</b>	<b>3,028</b>	<b>5,250</b>	<b>33,401</b>
Unencumbered Cash Balance, Dec 31	34,417	31,279	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	33,401
Tax Required	2,000
Delinquency Computation % Rate 0.000%	0
Amount of 2012 Ad Valorem Tax	2,000
Mill Levy	1.726

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	80	0	42
<b>Total</b>	<b>2,000</b>	<b>80</b>	<b>0</b>	<b>42</b>

County Treas MVT Estimate

80

County Treas RTV Estimate

0

County Treas 16/20M Estimate

42

MVT Facto 0.04000

RVT Factor

0.00000

16/20M Factor

0.02100

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2012 Budget	+ \$	<u>2,000</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>2,000</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	17,558
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	39,389
5b. Personal Property 2011	- _____	42,264
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012</b>	_____	0
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	17,558
8. Total Estimated Valuation July 1, 2012	_____	1,158,695
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	1,141,137
10. Factor for Increase (7 divided by 9)	_____	0.01539
11. Amount of Increase (10 times 3)	+ \$ _____	31
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>2,031</u>
13. <b>Debt Service Levy in this 2013 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>2,031</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Jewell Cemetery

State of Kansas  
County Special District  
2013

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	53,220	40,838	37,276
Ad Valorem Tax	3,556	3,600	xxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	777	726	742
Recreational Vehicle Tax	18	16	18
16/20M Vehicle Tax	92	96	98
LAVTR			
Sale of lots	300		
Donations	1,210		
Interest	500		
<b>Total Receipts</b>	<b>6,453</b>	<b>4,438</b>	<b>858</b>
<b>Resources Available:</b>	<b>59,673</b>	<b>45,276</b>	<b>38,134</b>
Expenditures:			
Operations	1,354	2,000	2,000
Mowing	2,785	5,500	5,500
Insurance	350	500	500
Equipment and improvements	14,346		4,629
Non-expendable endowment			29,105
<b>Total Expenditures</b>	<b>18,835</b>	<b>8,000</b>	<b>41,734</b>
Unencumbered Cash Balance, Dec 31	40,838	37,276	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	41,734
Tax Required	3,600
Delinquency Computation % Rate 0.000%	0
Amount of 2012 Ad Valorem Tax	3,600
Mill Levy	1.653

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,600	742	18	98
<b>Total</b>	<b>3,600</b>	<b>742</b>	<b>18</b>	<b>98</b>

County Treas MVT Estimate

742

County Treas RTV Estimate

18

County Treas 16/20M Estimate

98

MVT Facto 0.20611

RVT Factor

0.00500

16/20M Factor

0.02722

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>	
1.	Tax Levy Amount in 2012 Budget	+	\$ 3,600
2.	Debt Service Levy in 2012 Budget	-	\$ 0
3.	<b>Tax Levy Excluding Debt Service</b>	\$	<u>3,600</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>			
4.	<b>New Improvements for 2012:</b>	+	<u>9,612</u>
5.	<b>Increase in Personal Property for 2012:</b>		
5a.	Personal Property 2012	+	<u>84,453</u>
5b.	Personal Property 2011	-	<u>83,696</u>
5c.	Increase in Personal Property (5a minus 5b)	+	<u>757</u>
			(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2012</b>		<u>2,289</u>
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>12,658</u>
8.	Total Estimated Valuation July 1, 2012		<u>2,177,531</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>2,164,873</u>
10.	Factor for Increase (7 divided by 9)		<u>0.00585</u>
11.	Amount of Increase (10 times 3)	+	\$ <u>21</u>
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u><u>3,621</u></u>
13.	<b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>3,621</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Laurel Hill Cemetery

State of Kansas  
County Special District  
2013

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	7,661	5,578	5,110
Ad Valorem Tax	1,939	1,500	xxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	6	27	32
Recreational Vehicle Tax	0	5	4
16/20M Vehicle Tax	0	0	0
LAVTR			
<b>Total Receipts</b>	<b>1,945</b>	<b>1,532</b>	<b>36</b>
<b>Resources Available:</b>	<b>9,606</b>	<b>7,110</b>	<b>5,146</b>
Expenditures:			
Mowing	478	500	500
Labor	750	750	750
Other operations		750	750
Equipment and improvements	2,800		
Other improvements			
Equipment and improvements			5,146
<b>Total Expenditures</b>	<b>4,028</b>	<b>2,000</b>	<b>7,146</b>
Unencumbered Cash Balance, Dec 31	5,578	5,110	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	7,146
Tax Required	2,000
Delinquency Computation % Rate 0.000%	0
Amount of 2012 Ad Valorem Tax	2,000
Mill Levy	5.983

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,500	32	4	0
Total	1,500	32	4	0

County Treas MVT Estimate	32		
County Treas RTV Estimate		4	
County Treas 16/20M Estimate			0

MVT Facto	0.02133		
RVT Factor		0.00267	
		16/20M Factor	0.00000

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>	
1.	Tax Levy Amount in 2012 Budget	+	\$ 1,500
2.	Debt Service Levy in 2012 Budget	-	\$ 0
3.	<b>Tax Levy Excluding Debt Service</b>	\$	<u>1,500</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>			
4.	<b>New Improvements for 2012:</b>	+	<u>0</u>
5.	<b>Increase in Personal Property for 2012:</b>		
5a.	Personal Property 2012	+	<u>0</u>
5b.	Personal Property 2011	-	<u>15</u>
5c.	Increase in Personal Property (5a minus 5b)	+	<u>0</u>
			(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2012</b>		<u>0</u>
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>0</u>
8.	Total Estimated Valuation July 1, 2012		<u>334,305</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>334,305</u>
10.	Factor for Increase (7 divided by 9)		<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+	\$ <u>0</u>
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u><u>1,500</u></u>
13.	<b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>1,500</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Pleasant Prairie Cemetery

State of Kansas  
County Special District  
2013

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	12,346	12,442	11,619
Ad Valorem Tax	900	1,000	xxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	59	42	57
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
LAVTR			
Sale of lots			
Interest	137		
<b>Total Receipts</b>	<b>1,096</b>	<b>1,042</b>	<b>57</b>
<b>Resources Available:</b>	<b>13,442</b>	<b>13,484</b>	<b>11,676</b>
Expenditures:			
Operations	40	865	865
Mowing	960	1,000	1,000
Equipment and improvements			10,811
<b>Total Expenditures</b>	<b>1,000</b>	<b>1,865</b>	<b>12,676</b>
Unencumbered Cash Balance, Dec 31	12,442	11,619	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			12,676
Tax Required			1,000
Delinquency Computation % Rate 0.000%			0
Amount of 2012 Ad Valorem Tax			1,000
Mill Levy			1.610

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,000	57	0	0
<b>Total</b>	<b>1,000</b>	<b>57</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate	57		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Facto	0.05700		
RVT Factor		0.00000	
		16/20M Factor	0.00000

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>	
1.	Tax Levy Amount in 2012 Budget	+	\$ 1,000
2.	Debt Service Levy in 2012 Budget	-	\$ 0
3.	<b>Tax Levy Excluding Debt Service</b>	\$	<u>1,000</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>			
4.	<b>New Improvements for 2012:</b>	+	<u>16,593</u>
5.	<b>Increase in Personal Property for 2012:</b>		
5a.	Personal Property 2012	+	<u>4,712</u>
5b.	Personal Property 2011	-	<u>5,046</u>
5c.	Increase in Personal Property (5a minus 5b)	+	<u>0</u>
			(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2012</b>		<u>895</u>
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>17,488</u>
8.	Total Estimated Valuation July 1, 2012		<u>621,145</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>603,657</u>
10.	Factor for Increase (7 divided by 9)		<u>0.02897</u>
11.	Amount of Increase (10 times 3)	+	\$ <u>29</u>
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u><u>1,029</u></u>
13.	<b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>1,029</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Star Cemetery

State of Kansas  
County Special District  
2013

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	3,473	1,784	1,409
Ad Valorem Tax	794	600	xxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	14	15	15
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	6	10	10
LAVTR			
Miscellaneous			
<b>Total Receipts</b>	<b>814</b>	<b>625</b>	<b>25</b>
<b>Resources Available:</b>	<b>4,287</b>	<b>2,409</b>	<b>1,434</b>
Expenditures:			
Operations	650	1,000	1,000
Equipment and improvements	1,853		1,034
<b>Total Expenditures</b>	<b>2,503</b>	<b>1,000</b>	<b>2,034</b>
Unencumbered Cash Balance, Dec 31	1,784	1,409	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,034
Tax Required			600
Delinquency Computation % Rate 0.000%			0
Amount of 2012 Ad Valorem Tax			600
Mill Levy			1.888

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	600	15	0	10
<b>Total</b>	<b>600</b>	<b>15</b>	<b>0</b>	<b>10</b>

County Treas MVT Estimate

15

County Treas RTV Estimate

0

County Treas 16/20M Estimate

10

MVT Facto

0.02500

RVT Factor

0.00000

16/20M Factor

0.01667

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2012 Budget	+ \$	<u>600</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>600</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	5,095
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	528
5b. Personal Property 2011	- _____	633
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012</b>	_____	0
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	5,095
8. Total Estimated Valuation July 1, 2012	_____	317,868
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	312,773
10. Factor for Increase (7 divided by 9)	_____	0.01629
11. Amount of Increase (10 times 3)	+ \$ _____	10
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>610</u>
13. <b>Debt Service Levy in this 2013 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>610</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Union Cemetery

State of Kansas  
County Special District  
2013

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	28,555	27,781	26,833
Ad Valorem Tax	648	1,000	xxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	35	39	54
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	11	12	10
LAVTR			
Sale of lots			
Sale of crops			
Interest	361		
Other	8		
<b>Total Receipts</b>	<b>1,064</b>	<b>1,052</b>	<b>65</b>
<b>Resources Available:</b>	<b>29,619</b>	<b>28,833</b>	<b>26,898</b>
Expenditures:			
Mowing	1,800	1,950	1,950
Advertising and box rent	38	50	50
Other improvements			2,450
Non-expendable endowment			23,698
<b>Total Expenditures</b>	<b>1,838</b>	<b>2,000</b>	<b>28,148</b>
Unencumbered Cash Balance, Dec 31	27,781	26,833	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			28,148
Tax Required			1,250
Delinquency Computation % Rate 0.000%			0
Amount of 2012 Ad Valorem Tax			1,250
Mill Levy			0.706

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,000	54	1	10
<b>Total</b>	<b>1,000</b>	<b>54</b>	<b>1</b>	<b>10</b>

County Treas MVT Estimate

54

County Treas RTV Estimate

1

County Treas 16/20M Estimate

10

MVT Facto

0.05400

RVT Factor

0.00100

16/20M Factor

0.01000

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2012 Budget	+ \$	<u>1,000</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>1,000</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	11,924
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	31,915
5b. Personal Property 2011	- _____	26,277
5c. Increase in Personal Property (5a minus 5b)	+ _____	5,638
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012</b>	_____	0
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	17,562
8. Total Estimated Valuation July 1, 2012	_____	1,770,778
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	1,753,216
10. Factor for Increase (7 divided by 9)	_____	0.01002
11. Amount of Increase (10 times 3)	+ \$ _____	10
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>1,010</u>
13. <b>Debt Service Levy in this 2013 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>1,010</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Wallace Cemetery

State of Kansas  
County Special District  
2013

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	18,294	18,710	17,196
Ad Valorem Tax	3,268	3,300	xxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	594	614	587
Recreational Vehicle Tax	17	18	16
16/20M Vehicle Tax	54	54	51
LAVTR			
Sale of lots	1,575		
Donations	50		
Interest	162		
Other	182		
<b>Total Receipts</b>	<b>5,902</b>	<b>3,986</b>	<b>654</b>
<b>Resources Available:</b>	<b>24,196</b>	<b>22,696</b>	<b>17,850</b>
Expenditures:			
Operations	324	500	500
Mowing	3,150	3,000	3,000
Fuel & repairs	862	1,000	1,000
Equipment	1,150	1,000	1,000
Improvements			10,150
Non-expendable endowment			5,500
<b>Total Expenditures</b>	<b>5,486</b>	<b>5,500</b>	<b>21,150</b>
Unencumbered Cash Balance, Dec 31	18,710	17,196	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			21,150
Tax Required			3,300
Delinquency Computation % Rate 0.000%			0
Amount of 2012 Ad Valorem Tax			3,300
Mill Levy			1.205

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,300	587	16	51
<b>Total</b>	<b>3,300</b>	<b>587</b>	<b>16</b>	<b>51</b>

County Treas MVT Estimate

587

County Treas RTV Estimate

16

County Treas 16/20M Estimate

51

MVT Facto 0.17788

RVT Factor

0.00485

16/20M Factor

0.01545

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2012 Budget	+ \$	<u>3,300</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>3,300</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	13,657
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	110,860
5b. Personal Property 2011	- _____	104,273
5c. Increase in Personal Property (5a minus 5b)	+ _____	6,587
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012</b>	_____	3,787
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	24,031
8. Total Estimated Valuation July 1, 2012	_____	2,737,613
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	2,713,582
10. Factor for Increase (7 divided by 9)	_____	0.00886
11. Amount of Increase (10 times 3)	+ \$ _____	29
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>3,329</u>
13. <b>Debt Service Levy in this 2013 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>3,329</u>

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**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
**Webber Cemetery - No. 12**

State of Kansas  
County Special District  
2013

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	7,464	6,038	4,956
Ad Valorem Tax	3,843	3,870	xxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	364	382	388
Recreational Vehicle Tax	12	14	12
16/20M Vehicle Tax	82	93	94
LAVTR			
Sale of lots	300		
FEMA reimbursements	311		
Other reimbursements	1,510		
Interest	7	9	
<b>Total Receipts</b>	<b>6,429</b>	<b>4,368</b>	<b>494</b>
<b>Resources Available:</b>	<b>13,893</b>	<b>10,406</b>	<b>5,450</b>
Expenditures:			
Operations	8	1,200	1,200
Mowing	3,635	3,750	3,750
Repairs	3,010	500	500
Stone maintenance	1,202		
Cemetery Improvements			4,500
<b>Total Expenditures</b>	<b>7,855</b>	<b>5,450</b>	<b>9,950</b>
Unencumbered Cash Balance, Dec 31	6,038	4,956	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	9,950
Tax Required	4,500
Delinquency Computation % Rate 0.000%	0
Amount of 2012 Ad Valorem Tax	4,500
Mill Levy	1.954

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,870	388	12	94
<b>Total</b>	<b>3,870</b>	<b>388</b>	<b>12</b>	<b>94</b>

County Treas MVT Estimate	388		
County Treas RTV Estimate		12	
County Treas 16/20M Estimate			94

MVT Facto	0.10026		
RVT Factor		0.00310	
		16/20M Factor	0.02429

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2012 Budget	+ \$	<u>3,870</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>3,870</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	1,977
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	114,601
5b. Personal Property 2011	- _____	113,862
5c. Increase in Personal Property (5a minus 5b)	+ _____	739
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012</b>	_____	3,594
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	_____	6,310
8. Total Estimated Valuation July 1, 2012	_____	2,302,625
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	2,296,315
10. Factor for Increase (7 divided by 9)	_____	0.00275
11. Amount of Increase (10 times 3)	+ \$ _____	11
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>3,881</u>
13. <b>Debt Service Levy in this 2013 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>3,881</u>

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