CERTIFICATE

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of

Kearny County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

				2013 Adopted Budget	
		Page	Budget Authority	Amount of 2012	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for	2013	2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers Statement of Indebtedness		5			
Statement of Indebtedness Statement of Lease-Purchases		6			
Fund	K.S.A.	1 0			
County	THE STATE OF THE S				
General	79-1946	7	6,272,220	5,282,679	29,276
HPRV/Hospital Bond Debt Service	10-113	8	1,513,400	1,445,401	8.011
Road and Bridge	79-1946	9	2,917,250	2,582,682	14.313
Solid Waste	19-4501	10	178,200	135,962	.754
County Health	65-204	10	136,640	102,726	570
Noxious Weed	2-1318	11	178,390	102,720	0
Ambulance	65-6113	11	508,475	277,706	1,539
Library	12-1220	12	384,046	371,081	2,057
Appraiser's Cost	19-436	12	184,332	171,222	,949
Employee Benefits	12-16,102	13	1,834,500	1,613,811	8.944
Special Alcohol and Drug		14	5,000	1,013,011	0,777
Special Motor Vehicle		14	48,500		
E911		15	15,000		
Non-Budgeted Funds-A		16	12,000		
Non-Budgeted Funds-B		17		TOTAL TOTAL	
Non-Budgeted Funds-C		18			
Total County			14,175,953	11,983,270	66413
Special Districts		Marie de la	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	QUITIS
Cemetery District #2	15-1015	19	216,000	197,460	1,305
Cemetery District #3	15-1015	20	85,000	35,596	1.226
Totals		xxxxx	14,476,953	12,216,326	1.000
Budget Summary		21		,,	
					County Clerk's Use (
Neighborhood Revitalization Rebate	Veighborhood Revitalization Rebate			Yes	180,446,17
Resolution		22	Is a Resolution required?		Nov 1, 2012 Tota
Assisted by:		7 1 1 1			Assessed Valuatio

James W. Kennedy
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
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2012

Thomas W. Wright IV.

Governing Body

NOTICE OF BUDGET HEARING

The governing body of Kearny County
will meet on August 13, 2012 at 8:00 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

7 ±	Prior Year Actual		Current Year Estimat	Charles of the Control of the Contro	THE RESIDENCE OF THE PARTY OF T	Budget Year for 2013	
		Actual		Actual	Budget Authority	Amount of 2012	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
County General:							
County Commissioners	72,945		74.040		72.000		
County Clerk	88,915		74,242 96,420		73,992 101,160		
County Treasurer	109,185		120,425		122,825	A	
Register of Deeds	65,645		91,875		84,120	8.7	
County Attorney							
Custodian Custodian	93,167 45,417		128,070		128,070 \$6,262	4	
Zoning			54,904	-			
Unified Courts	46,612		52,829		55,829	-	
Courthouse General	107,185		133,406		132,225		
	576,096	`	879,700		934,800		
Airport Election	17,864		36,500		37,250	<u> </u>	
Director of Special Projects	17,595 49,437		30,950		26,310	76	
County Counselor			0			9	
Community Development	50,636 53,434		78,500		78,500 95,000		
Weather Modification	22,031		94,500				
Fire and Rescue	304,420		25,370		25,370		
Sheaiff	1,169,544		273,400		283,400		
City of Lakin			1,533,444		1,365,293		
City of Deerfield	95,821 95,821		97,470 97,470		75,000 25,000		
Mental Health	43,537		45,714		25,000 45,714		
Mental Retardation	43,537		45,714		45,714		
Transfer to Capital Improvement	20,000		45,796		45,796		
Beymer Water Recreation Park	39,156		40,750		43,525		
Deerfield Community Center	59,287		69,896		71,270		
Parks	5,000				5,000		
Deerfield Parks & Recreation	13,500		5,000 13,500		13,500		
Lakin Saddle Club	10,000		10,000		10,000		
Memorial Building	60,000		60,000		60,000		
Kearny County Free Fair	115,000		115,000		115,000	200	
Kearny County Historical Society	108,000	-	110,000		120,000		
Kearny County Phistorical Society Kearny County Council on Aging	220,500		230,050		220,550		
Extension Council	146,300		147,300		147,300		
					65,000	87-	
Kearny County Conservation Dist	65,000		65,000		1,597,159	1/2	
Hospital/HPRV WKCAC	1,621,044		1,648,023				
CASA	10,000		10,000		10,000	1.0%	
City on a Hill	4,000		4,000		0		
Family Impact Team Total General	6 671 762	26 207	3,500	26 077	6,272,220	5,282,679	27.962
PRV/Hospital Bond Debt Service	5,671,262	7.919	6,525,004 1,517,850	25.877 7.627	1,513,400	1,445,401	7.651
	1,517,175				2,917,250	2,582,682	13.671
Road and Bridge Solid Waste	2,718,897	3.536	2,849,250	12.792 0.551	178,200	135,962	0.720
County Health	113,245	0.445	168,300 131,541	0.498	136,640	102,726	0.544
	100,323			1.051	178,390	102,720	(7.544
Noxious Weed	232,730	1.110	260,800 495,875	1.558	508,475	277,706	1.470
	390,046	1.751			384,046	371,081	1.964
ribrary Appraiser's Cost	344,381 168,047	1.804 0.656	316,690 176,752	0.759	184,332	171,222	0.906
						1,613,811	8.542
imployee Benefits	1,390,911	8.496	1,644,000	7.270	1,834,500 5,000	1,015,011	0,042
pecial Alcohol and Drug	42.201		44,500		48,500		
pecial Motor Vehicle	42,391		10,000		15,000		
on-Budgeted Funds-A	2,443,576		10,000		15,000		
on-Budgeted Funds-B	67,933						
on-Budgeted Funds-C	4,687						
Total County	15,205,604	51.619	14,140,562	59.583	14,175,953	11,983,270	63.430
	13,203,004	31.019	14,140,302	39,363	14,170,933	11,703,270	00.400
pecial Districts Cemetery District #2	89,950	0.450	166,000	0.984	216,000	197,460	1.241
Cemetery District #2	38,864	1.833	85,000	1.279	85,000	35,596	1.194
otals		1.833	14,391,562	1.2/9	14,476,953	12,216,326	1.194
ess: Transfers	15,334,418		9,500		10,000		
	2,218,461	_	14,382,062		14,466,953		
let Expenditure	13,115,957	-			14,400,933		
otal Tax Levied	10,040,405	_	11,815,495				
Assessed Valuation	191,915,402	L	194,952,181		188,923,451		
outstanding Indebtedness,	2010		2011		2012		
January 1,	2010		2011		2012		
J.O. Bonds	5,700,000		4,395,000		2,955,000		
levenue Bonds	0		0		0		
ther	0		0		0		
ease Pur. Princ.	0		0		0		
	F 700 000		4,395,000	1	2,955,000		
Total *Tax rates are expressed in mills	5,700,000	L	4,393,000	L	2,955,000		

Jana Jenkinson Clerk

Computation to Determine Limit for 2013

1. 2. 3.	Total Tax Levy Amount in 2012 Budget + Debt Service Levy in 2012 Budget - Tax Levy Excluding Debt Service	\$ <u>-</u> \$ <u>-</u>	Amount of Levy 11,614,928 1,486,888 10,128,040
٥.	2012 Valuation Information for Valuation Adjustments:	Ψ_	10,128,040
4.	New Improvements for 2012: +		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 2,189,523 5b. Personal Property 2011 - 2,046,450 5c. Increase in Personal Property (5a minus 5b) + 143,073 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012:		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 220,535		
8.	Total Estimated Valuation July 1,2012 188,923,451		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 188,702,916		
10.	Factor for Increase (7 divided by 9) 0.00117		
11.	Amount of Increase (10 times 3)	\$_	11,837
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$_	10,139,877
13.	Debt Service Levy in this 2013 Budget		1,445,401
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		11,585,278

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Amount of Levy

Kearny County Cemetery District #2

Computation to Determine Limit for 2013

	D 1 0 1 7 1 2012 1		161,968
2.	Debt Service Levy in 2012 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$ _	161,968
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 1,777,993		
	5b. Personal Property 2011 - 1,671,934		
	5c. Increase in Personal Property (5a minus 5b) + 106,059		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012:		
7	T-1111 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 174,581		
8.	Total Estimated Valuation July, 1,2012 159,120,523		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 158,945,942		
10	Footon for Ingress (7 divided by 0)		
10.	Factor for Increase (7 divided by 9) 0.00110		
11.	Amount of Increase (10 times 3)	- \$ _	178
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	162,146
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		162,146

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Amount of Levy

Kearny County Cemetery District #3

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget	+	- \$ _	38,598
2.	Debt Service Levy in 2012 Budget	-	\$_	0
3.	Tax Levy Excluding Debt Service		\$_	38,598
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	8,940		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 411,530 5b. Personal Property 2011 - 374,516 5c. Increase in Personal Property (5a minus 5b) +	37,014		
6.	Valuation of Property that has Changed in Use during 2012:	(Use Only if > 0)		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	45,954		
8.	Total Estimated Valuation July, 1,2012 29,802,928			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	29,756,974		
10.	Factor for Increase (7 divided by 9)	0.00154		
11.	Amount of Increase (10 times 3)	+	\$_	60
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	38,658
13.	Debt Service Levy in this 2013 Budget		-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	38,658

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

2013	16/20M Veh	3,468	1,023	1,715	74	29	141	209	214	102	975	7,988		0.00069
Allocation for Year 2013	RVT	4,570	1,346	2,258	26	88	185	275	282	134	1,283	10,518	0.00091	
Alk	MVT	128,857	37,980	63,698	2,744	2,475	5,230	7,754	796,7	3,778	36,199	296,682	0.02554	16/20M Vehicle Factor
Budget Tax Levy	Amount for 2011	5,044,725	1,486,888	2,493,738	107,412	6,897	204,748	303,548	311,886	147,906	1,417,181	11,614,929	Recreational Vehicle Factor	16/20M Ve
Budgeted Funds	for 2012	General	HPRV/Hospital Bond Debt Service	Road and Bridge	Solid Waste	County Health	Noxious Weed	Ambulance	Library	Appraiser's Cost	Employee Benefits	TOTAL 11,614,9 County Treas Motor Vehicle Estimate County Treasurers Recreational Vehicle Estimate County Treasurers 16/20M Vehicle Estimate	Motor Vehicle Factor Recreational	

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Special Motor Vehicle	General	20,733	9,500	10,000	
General	Capital Improvement	20,000			19-120
Road and Bridge	Special Machinery	200,000			68-141g
Road and Bridge	Highway Improvement	200,000			68-590
Capital Improvement	Capital Equipment	174,788			19-119
Highway Improvement	Road and Bridge	1,500,000			68-590
Capital Equipment	Capital Improvement	102,940			19-120
	Total	2,218,461	9,500	10,000	
	Adjustments*				
	Adjusted Totals	2,218,461	9,500	10,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	_	Г						_		_		_		_						_				
Amount Due 2013	Principal			1,490,000		100 (A)				1,490,000						-347 (341)	0						0	1,490,000
Amo 20	Interest			22,400						22,400							0						0	22,400
Amount Due 2012	Principal			1,465,000	App					1,465,000							0						0	1,465,000
Amount 2012	Interest			51,850			10 mm of 10 mm of 10 mm			51,850							0						0	51,850
Due	Principal			3/1, 9/1											100									
Date Due	Interest			3/1, 9/1																				
Beginning Amount Outstanding	Jan 1,2012			2,955,000						2,955,000					75.7		0					E. C. Peril Market	0	2,955,000
Amount	Issued			4,450,000																		Section of the sectio		
Interest Rate	%			0.90 - 2.00																				
Date of	Retirement	1000		9/1/2013																		The Section		
Date of	Issue			6/7/2010									Mary Control of the											
Type of	Debt	General Obligation:	Healthcare Improvement	Refunding Series 2010						Total G.O. Bonds	Revenue Bonds:	None					Total Revenue Bonds	Other:	None				Total Other	Total Indebtedness

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX L			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,951,416	1,767,863	671,286
Receipts:			
Ad Valorem Tax	4,822,452	4,943,831	xxxxxxxxxxxxxxx
Delinquent Tax	30,342	18,278	25,224
Motor Vehicle Tax	97,314	123,932	128,857
Recreational Vehicle Tax		4,795	4,570
16/20M Vehicle Tax	2,639	3,091	3,468
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Antique Tag Tax	840		
Shared Revenue:			
Severance Tax	196,952	175,000	150,000
Licenses, Fees and Permits:			
Mortgage Registration Fees	46,013	15,000	15,000
County Officers Fees	31,278	25,000	25,000
Other Fees	1,210	,	25,000
Use of Money and Property:	-,-10		
Interest on Idle Funds	46,098	25,000	25,000
Interest on Delinquent Taxes	27,327	10,000	10,000
Transfer from Special Vehicle	20,733	9,500	10,000
Reimbursed Expenditures	102,681	75,000	75,000
			,
		CONTRACTOR OF THE PARTY OF THE	
	Litter B. Line S. J.		
		1 1 1 2 1 1 1 1 1 1 1 1 1	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	61,830		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,487,709	5,428,427	472,119
Resources Available:	7,439,125	7,196,290	1,143,405
	/ / /		

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	7,439,125	7,196,290	1,143,405
Expenditures:			
County Commissioners	72,945	74,242	
County Clerk	88,915	96,420	
County Treasurer	109,185	120,425	
Register of Deeds	65,645	91,875	84,120
County Attorney	93,167	128,070	128,070
Custodian	45,417	54,904	56,262
Zoning	46,612	52,829	55,829
Unified Courts	107,185	133,406	
Courthouse General	576,096	879,700	934,800
Airport	17,864	36,500	
Election	17,595	30,950	
Director of Special Projects	49,437	0	
County Counselor	50,636	78,500	78,500
Community Development	53,434	94,500	
Weather Modification	22,031	25,370	
Fire and Rescue	304,420	273,400	
Sheriff	1,169,544	1,533,444	
City of Lakin	95,821	97,470	
City of Deerfield	95,821	97,470	
Mental Health	43,537	45,714	
Transfer to Capital Improvement	20,000	0	
Mental Retardation	47,168	45,796	
Beymer Water Recreation Park	39,156	40,750	
Deerfield Community Center	59,287	69,896	
Parks	5,000	5,000	
Lakin Saddle Club	10,000	10,000	
Memorial Building	60,000	60,000	
Kearny County Free Fair	115,000	115,000	
Kearny County Historical Society	108,000	110,000	
Kearny County Council on Aging	220,500	230,050	
Extension Council	146,300	147,300	
Kearny County Conservation District	65,000	65,000	
Hospital/HPRV	1,621,044	1,648,023	
WKCAC	10,000	10,000	
CASA	2,000	2,000	
City on a Hill	4,000	4,000	
Family Impact Team	0	3,500	
Subtotal	5,671,262	6,525,004	
Neighborhood Revitalization Rebate	3,071,202	0,323,004	0,272,220
S. C.			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,671,262	6,525,004	6,272,220
Unencumbered Cash Balance Dec 31	1,767,863		XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	6,209,735	6,525,004	XXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
		ure/Non-Appr Balance	6,272,220
	- Com Empondit	Tax Required	
		- an itoquileu	5,120,015

 Total Expenditure/Non-Appr Balance
 6,272,220

 Tax Required
 5,128,815

 Delinquent Comp Rate:
 3.0%
 153,864

 Amount of 2012 Ad Valorem Tax
 5,282,679

FUND PAGE - GENERAL DETAIL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
County Commissioners			
Personal Services	72,242	72,442	72,442
Commodities	237	200	200
Contractual Services	466	1,600	1,350
Capital Outlay			
Total	72,945	74,242	73,992
County Clerk			
Personal Services	85,230	92,400	97,040
Commodities	1,330	1,300	1,300
Contractual Services	2,355	2,220	2,320
Capital Outlay		500	500
Total	88,915	96,420	101,160
County Treasurer	4		
Personal Services	102,518	113,880	116,280
Commodities	4,809	5,130	5,100
Contractual Services	1,858	1,415	1,445
Capital Outlay			
Total	109,185	120,425	122,825
Register of Deeds			
Personal Services	57,365	77,300	70,100
Commodities	3,069	4,200	3,900
Contractual Services	4,557	7,875	7,620
Capital Outlay	654	2,500	2,500
Total	65,645	91,875	84,120
County Attorney			
Personal Services	87,388	118,000	118,000
Commodities	1,308	1,500	1,500
Contractual Services	4,471	8,450	8,450
Capital Outlay		120	120
Total	93,167	128,070	128,070
Custodian			
Personal Services	30,348	37,104	37,762
Commodities	10,661	12,700	12,900
Contractual Services	4,408	4,050	4,550
Capital Outlay		1,050	1,050
Total	45,417	54,904	56,262
Total - Page 7b	475,274	565,936	566,429

Page 7b

THEFT	TA	CITI	CHILITIE	A T
FUND	PA	GE -	GENER	AL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
Zoning			
Personal Services	42,116	45,000	48,000
Commodities	431	2,225	2,225
Contractual Services	4,065	5,604	5,604
Capital Outlay			
Total	46,612	52,829	55,829
Unified Courts			
Personal Services			
Commodities	1,972	3,500	3,000
Contractual Services	104,975	124,406	124,225
Capital Outlay	238	5,500	5,000
Total	107,185	133,406	132,225
Courthouse General			
Personal Services	6,679	4,000	4,000
Commodities	28,367	33,250	35,000
Contractual Services	541,050	711,450	764,800
Capital Outlay		131,000	131,000
Total	576,096	879,700	934,800
Airport			
Personal Services	1,800	2,000	2,000
Commodities	4,178	4,000	4,250
Contractual Services	6,024	10,500	11,000
Capital Outlay	5,862	20,000	20,000
Total	17,864	36,500	37,250
Election			
Personal Services	10,982	17,500	14,300
Commodities	70	2,000	2,000
Contractual Services	3,667	8,950	7,510
Capital Outlay	2,876	2,500	2,500
Total	17,595	30,950	26,310
Director of Special Projects		,,-,,	,510
Personal Services	46,118		
Commodities	1,275		
Contractual Services	1,622		
Capital Outlay	422		
Total	49,437	0	0
Total - Page7c	814,789	1,133,385	1,186,414

FUND PAGE - GENERAL		
Adopted Budget	Prior Year	Cur
General Fund - Detail Expend	Actual for 2011	Fetim

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
County Counselor			
Personal Services	46,118	72,000	72,000
Commodities	918	1,000	1,000
Contractual Services	2,600	5,000	5,000
Capital Outlay	1,000	500	500
Total	50,636	78,500	78,500
Community Development			
Personal Services	41,399	43,000	44,500
Commodities	656	2,500	2,500
Contractual Services	11,379	47,500	46,500
Capital Outlay		1,500	1,500
Total	53,434	94,500	95,000
Weather Modification			
Appropriation	22,031	25,370	25,370
Total	22,031	25,370	25,370
Fire and Rescue			
Personal Services	115,707	159,200	162,200
Commodities	101,873	75,000	80,000
Contractual Services	32,924	24,200	26,200
Capital Outlay	53,916	15,000	15,000
Total	304,420	273,400	283,400
Sheriff	and the second sections		,
Personal Services	907,322	1,038,969	1,043,218
Commodities	84,385	73,750	83,750
Contractual Services	159,732	187,725	179,225
Capital Outlay	18,105	233,000	59,100
Total	1,169,544	1,533,444	1,365,293
City of Lakin			
Appropriation	95,821	97,470	75,000
Total	95,821	97,470	75,000
City of Deerfield			
Appropriation	95,821	97,470	25,000
Total	95,821	97,470	25,000
Mental Health			,
Appropriation	43,537	45,714	45,714
Total	43,537	45,714	45,714
Transfer to Capital Improvement		7.	
Operating Transfer	20,000		
Total	20,000	0	0
	2.,,,,,,,		V
Total - Page7d	1,855,244	2,245,868	1,993,277

FUND PAGE - GENERAL	D: 1/	0 1	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
Mental Retardation			
Appropriation	47,168	45,796	45,796
	17 150		
Total	47,168	45,796	45,796
Beymer Water Recreation Park			
Personal Services	13,230	12,000	13,000
Commodities	12,553	3,000	3,200
Contractual Services	11,952	16,750	18,325
Capital Outlay	1,421	9,000	9,000
Total	39,156	40,750	43,525
Deerfield Community Center			
Personal Services	33,477	33,670	34,020
Commodities	2,635	5,700	6,000
Contractual Services	23,175	24,350	25,250
Capital Outlay		6,176	6,000
Total	59,287	69,896	71,270
Parks	(a) (b) (c) (d)		
Appropriation - Lakin	5,000	5,000	5,000
Total	5,000	5,000	5,000
Deerfield Parks & Recreation			-,,,,,,
Appropriation - Parks	3,500	3,500	3,500
Appropriation - Recreation	10,000	10,000	10,000
Total	13,500	13,500	13,500
Lakin Saddle Club		12,200	12,200
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
Memorial Building		,	
Appropriation	60,000	60,000	60,000
Total	60,000	60,000	60,000
Kearny County Free Fair	0.1,1.1.1	0.0,0.0.0	00,000
Appropriation	115,000	115,000	115,000
Total	115,000	115,000	115,000
Kearny County Historical Society	112,000	110,000	1.2,000
Appropriation	108,000	110,000	120,000
Total	108,000	110,000	120,000
Kearny County Council on Aging	100,000	110,000	120,000
Appropriation	220,500	230,050	194,550
Other Operating Expenses	220,300	250,050	26,000
Total	220,500	230,050	220,550
	220,300	250,050	220,330
Total - Page7e	677,611	699,992	704,641

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:	11010011012011	Estimate for 2012	1001 101 2015
Extension Council			
Appropriation	146,300	147,300	147,300
Total	146,300	147,300	147,300
Kearny County Conservation District	40.000		
Appropriation	65,000	65,000	65,000
Total	(5,000	(5,000	65,000
Hospital/HPRV	65,000	65,000	65,000
Appropriation	1,621,044	1,648,023	1,597,159
rippropriation	1,021,044	1,046,023	1,397,139
Total	1,621,044	1,648,023	1,597,159
WKCAC	1,021,011	1,010,025	1,077,107
Appropriation	10,000	10,000	10,000
Total	10.000	10.000	10.000
CASA	10,000	10,000	10,000
Appropriation	2,000	2,000	2,000
Appropriation	2,000	2,000	2,000
Total	2,000	2,000	2,000
City on a Hill	2,000	2,000	2,000
Appropriation	4,000	4,000	
Total	4,000	4,000	0
Family Impact Team			
Appropriation		3,500	
Total	0	3,500	0
Total - Page 7f	1,848,344	1,879,823	1,821,459
Total - Page7b	475,274	565,936	566,429
	,		200,122
Total - Page 7c	814,789	1,133,385	1,186,414
Total - Page7d	1,855,244	2,245,868	1,993,277
Total - Page7e	677,611	600,002	704 641
Total - Fage/e	077,011	699,992	704,641
Total Detail Expenditures**	5,671,262	6,525,004	6,272,220

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Page 7f

FUND PAGE FOR FUNDS WITH A TAX LEVY

HPKV/Hospital Bond Debt Service Actual for 2011 Estimate for 2012 Year for 2013 Go. 815 Go. 81	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan	HPRV/Hospital Bond Debt Service	Actual for 2011	Estimate for 2012	
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	51,853	74,716	60,815
Delinquent Tax				
Delinquent Tax		1,503,682	1,457,150	xxxxxxxxxxxxxxxx
Recreational Vehicle Tax	Delinquent Tax	9,124		
Recreational Vehicle Tax	Motor Vehicle Tax	26,385	38,640	37,980
Antique Tag Tax 205 In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous exceed 10% of Total Rec Total Receipts 1,540,038 1,503,949 49,28: Resources Available: 1,591,891 1,578,665 110,092 Expenditures: 1,440,000 1,465,000 1,490,000 Interest 77,175 51,850 22,400 Commission and Fees 1,000 1,000 1,000 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Unencumbered Cash Balance Dec 31 74,716 60,815 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous exceed 10% of Total Rec Total Receipts 1,540,038 1,503,949 49,28; Resources Available: 1,518,981 1,578,665 110,099 Expenditures: Principal 1,440,000 1,465,000 1,490,000 Interest 77,175 51,850 22,400 Commission and Fees 1,000 1,000 Interest 77,175 51,850 20,1000 1,000 Interest 1,000 1,0		642	964	1,023
Interest on Idle Funds	Antique Tag Tax	205		
Interest on Idle Funds				
Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts 1,540,038 1,503,949 49,285 Resources Available: 1,591,891 1,578,665 110,099 Expenditures:				
Does miscellaneous exceed 10% of Total Rec Total Receipts 1,540,038 1,503,949 49,283 1,591,891 1,578,665 110,098 1,591,891 1,578,665 110,098 1,591,891 1,578,665 110,098 1,400,000 1,465,000 1,490,000 1,0				
Total Receipts				
Resources Available: 1,591,891 1,578,665 110,098 Expenditures:				
Expenditures:	Total Receipts			
Principal		1,591,891	1,578,665	110,098
Interest				
Commission and Fees				
Neighborhood Revitalization Rebate		77,175		22,400
Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 1,517,175 1,517,850 1,513,400 Unencumbered Cash Balance Dec 31 74,716 60,815 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Commission and Fees		1,000	1,000
Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 1,517,175 1,517,850 1,513,400 Unencumbered Cash Balance Dec 31 74,716 60,815 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 1,517,175 1,517,850 1,513,400 Unencumbered Cash Balance Dec 31 74,716 60,815 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 1,517,175 1,517,850 1,513,400 Unencumbered Cash Balance Dec 31 74,716 60,815 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does miscellaneous exceed 10% of Total Exp Total Expenditures				
Total Expenditures				
Unencumbered Cash Balance Dec 31 74,716 60,815 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		4 545 155		4 44
2011/2012 Budget Authority Amount: 1,518,175 1,517,850 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures			
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 1,513,400	Onencumbered Cash Balance Dec 31		60,815	
Total Expenditure/Non-Appr Balance 1,513,400 Tax Required 1,403,302 Delinquent Comp Rate: 3.0% 42,099	2011/2012 Budget Authority Amount:			
Tax Required 1,403,302 Delinquent Comp Rate: 3.0% 42,099				
Delinquent Comp Rate: 3.0% 42,099		Total Expendit		
		Dalinguant Carry Barry		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road and Bridge	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	297,107	200,468	71,869
Receipts:			
Ad Valorem Tax	671,426		xxxxxxxxxxxxxxxxx
Delinquent Tax	7,515	2,544	12,469
Motor Vehicle Tax	47,049	17,251	63,698
Recreational Vehicle Tax		668	
16/20M Vehicle Tax	1,426	430	1,715
Antique Tag Tax	453		
Special City & County Highway	276,201	255,895	257,783
Connecting Links	118,188		
Transfer from:			
Highway Improvement	1,500,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,622,258	2,720,651	337,923
Resources Available:	2,919,365	2,921,119	
Highways and Streets:	2,717,000	2,721,117	107,772
Personal Service	576,124	724,000	725,500
Commodities	647,359	766,390	
Contractual Services	907,006	1,136,460	
Capital Outlay	202,970	222,400	282,400
Transfer to:	202,970	222,100	202,100
Special Machinery	200,000		
Highway Improvement	200,000		
Reimbursements	-14,562		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,718,897	2,849,250	2,917,250
Unencumbered Cash Balance Dec 31	200,468		xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,813,250	2,849,250	xxxxxxxxxxxxxxxxx
		Appropriated Balance	
		are/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	3.0%	75,224
		2012 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH A TAX LEV	v

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	128,696	103,157	42,746
Receipts:			
Ad Valorem Tax	84,497	105,264	xxxxxxxxxxxxxx
Delinquent Tax	534	320	537
Motor Vehicle Tax	1,609	2,167	2,744
Recreational Vehicle Tax		84	97
16/20 M Vehicle Tax	95	54	74
Antique Tax	30		
Sale of Metal	941		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	87,706	107,889	3,452
Resources Available:	216,402	211,046	
Expenditures:	210,402	211,040	40,170
Personal Services	66,795	70,000	76,500
Commodities	14,444	18,350	
Contractual Services	30,106	79,950	
Capital Outlay	1,900	19,930	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	113,245	168,300	178,200
Unencumbered Cash Balance Dec 31	103,157	42,746	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	150,300	168,300	xxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	178,200
		Tax Required	
	Delinquent Comp Rate:	3.0%	3,960
	Amount of	2012 Ad Valorem Tax	135,962

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	47,614	53,391	26,792
Receipts:			
Ad Valorem Tax	95,891	94,959	xxxxxxxxxxxxxxx
Delinquent Tax	586	363	484
Motor Vehicle Tax	1,768	2,464	2,475
Recreational Vehicle Tax		95	88
16/20 M Vehicle Tax	52	61	67
Antique Tag Tax	17		
Shared Revenue:			
Grants	7,786	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	106,100	104,942	10,114
Resources Available:	153,714	158,333	36,906
Expenditures:			
Personal Services	96,430	119,208	122,965
Commodities	1,269	2,625	2,625
Contractual Services	2,624	5,300	6,800
Capital Outlay		4,408	4,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	100,323	131,541	136,640
Unencumbered Cash Balance Dec 31	53,391		xxxxxxxxxxxxxxx
	122,353	131,541	

122,353 131,541
Non-Appropriated Balance
Total Expenditure/Non-Appr Balance
Tax Required 136,640 99,734 2,992 Delinquent Comp Rate: 3.0% Amount of 2012 Ad Valorem Tax 102,726

2013

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	256,874	240,401	186,813
Receipts:			
Ad Valorem Tax	210,770	200,653	xxxxxxxxxxxxxx
Delinquent Tax	1,309	799	1,024
Motor Vehicle Tax	3,962	5,415	5,230
Recreational Vehicle Tax		210	185
16/20 M Vehicle Tax	164	135	141
Antique Tag Tax	52		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	216,257	207,212	6,580
Resources Available:	473,131	447,613	
Expenditures:			
Personal Services	38,449	43,500	43,500
Commodities	191,511	200,000	117,390
Contractual Services	5,799	9,100	9,300
Capital Outlay	1,066	8,200	8,200
Reimbursed Expenditures	-4,095		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	232,730	260,800	178,390
Unencumbered Cash Balance Dec 31	240,401		xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		336,290	xxxxxxxxxxxxxx
		-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	3.0%	0
	Amount of	2012 Ad Valorem Tax	0
Adomted Dudent			

Adopted Budget

Γ	Prior Year	Current Year	Danie and Dade at
Ambulance			Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	241,554	277,152	159,102
Receipts:			
Ad Valorem Tax	332,485		xxxxxxxxxxxxxx
Delinquent Tax	2,103	1,260	1,518
Motor Vehicle Tax	6,879	8,544	7,754
Recreational Vehicle Tax		331	275
16/20 M Vehicle Tax	184	213	209
Antique Tag Tax	58		
Charges for Services	83,935	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	425,644	377,825	79,756
Resources Available:	667,198	654,977	238,858
Expenditures:			
Health and Welfare:			
Personal Services	339,713	434,000	434,000
Commodities	32,240	37,100	47,700
Contractual Services	13,348	18,275	20,275
Capital Outlay	4,745	6,500	6,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	390,046	495,875	508,475
Unencumbered Cash Balance Dec 31	277,152	159,102	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	482,350	495,875	xxxxxxxxxxxxxx

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance
Tax Required
Delinquent Comp Rate: 3.0%
Amount of 2012 Ad Valorem Tax 508,475 269,617

FUND PAGE FOR FUNDS WITH A TAX LEVY

TERMINGETORI CRES WITH A TAX	DEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	7,542	14,136	13,751
Receipts:			
Ad Valorem Tax	342,549	305,648	xxxxxxxxxxxxxxx
Delinquent Tax	2,074	1,298	1,559
Motor Vehicle Tax	6,108	8,799	7,967
Recreational Vehicle Tax		341	282
16/20 M Vehicle Tax	185	219	214
Antique Tag Tax	59		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	350,975	316,305	10,022
Resources Available:	358,517	330,441	23,773
Expenditures:			
Appropriation to Component Unit	344,381	316,690	384,046
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	344,381	316,690	384,046
Unencumbered Cash Balance Dec 31	14,136	13,751	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount		316,690	xxxxxxxxxxxxxxx
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	384,046
		Tax Required	360,273
	Delinquent Comp Rate:	3.0%	10,808
	Amount of	2012 Ad Valorem Tax	371,081

Adopted Budget Prior Year Current Year Proposed Budget Appraiser's Cost Actual for 2011 Estimate for 2012 Year for 2013 Unencumbered Cash Balance Jan 1 80,266 41,270 13,343 Receipts: Ad Valorem Tax 124,563 144,948 xxxxxxxxxxxxxxxxx Delinquent Tax 817 472 740 Motor Vehicle Tax 2,809 3,201 3,778 Recreational Vehicle Tax 124 134 16/20 M Vehicle Tax 84 80 102 27 Antique Tag Tax Interest on Idle Funds Miscellaneous 751 Does miscellaneous exceed 10% of Total Rec Total Receipts 129,051 148,825 4,754 Resources Available: 209,317 190,095 18,097 Expenditures: General Government: Personal Services 50,984 53,972 61,552 1,241 112,499 Commodities 4,000 4,000 Contractual Services 114,280 114,280 3,323 4,500 4,500 Capital Outlay Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 168,047 176,752 184,332 Unencumbered Cash Balance Dec 31 41,270 13,343 xxxxxxxxxxxxxxxxx 2011/2012 Budget Authority Amount: 175,004 176,752 xxxxxxxxxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance

Delinquent Comp Rate:

184,332

166,235

4,987

171,222

Tax Required

3.0%

Amount of 2012 Ad Valorem Tax

FUND PAGE	FOR	FUNDS WITH	A	TAX I	EVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	176,904	427,104	222,150
Receipts:			
Ad Valorem Tax	1,613,244	1,388,837	xxxxxxxxxxxxxxxxx
Delinquent Tax	8,745	6,114	7,086
Motor Vehicle Tax	18,448	41,456	
Recreational Vehicle Tax		1,605	1,283
16/20 M Vehicle Tax	511	1,034	
Antique Tag Tax	163		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,641,111	1,439,046	45,543
Resources Available:	1,818,015	1,866,150	267,693
Expenditures:			
General Government:			
Contractual Services	1,390,911	1,644,000	1,834,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,390,911	1,644,000	
Unencumbered Cash Balance Dec 31	427,104		xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,626,500	1,644,000	xxxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	1,566,807
D	elinquent Comp Rate:	3.0%	47,004
	A mount of	2012 Ad Valorem Tax	1 612 911

11011 / 10	propriated Balance	
Total Expenditure/	Non-Appr Balance	1,834,500
	Tax Required	1,566,807
Delinquent Comp Rate:	3.0%	47,004
Amount of 201	2 Ad Valorem Tax	1,613,811

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	Actual for 2011	0	
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0

r-Appr Balance Tax Required 3.0%

Delinquent Comp Rate: 3.0%
Amount of 2012 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol and Drug	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	2,008	3,094	4,094
Receipts:			
Intergovernmental	1,086	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,086	1,000	1,000
Resources Available:	3,094	4,094	5,094
Expenditures:			
General Government			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	5,000
Unencumbered Cash Balance Dec 31	3,094	4,094	94
2011/2012 Budget Authority Amount:	1,700	2,600	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Motor Vehicle	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,500	3,500	3,500
Receipts:			
Licenses, Permits and Fees	41,322	44,500	45,000
Interest on Idle Funds			
Miscellaneous	1,069		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,391	44,500	45,000
Resources Available:	45,891	48,000	48,500
Expenditures:			
Personal Services	14,649	20,000	20,000
Commodities	1,146	3,500	3,500
Contractual Services	5,130	8,000	8,000
Capital Outlay	733	3,500	7,000
Transfer to General	20,733	9,500	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	42,391	44,500	48,500
Unencumbered Cash Balance Dec 31	3,500	3,500	0
2011/2012 Budget Authority Amount:	45,000	44,500	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
E911	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,177	7,552	6,552
Receipts:			
Fees	6,375	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,375	9,000	9,000
Resources Available:	7,552	16,552	15,552
Expenditures:			
General Government:			
Capital Outlay		10,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	10,000	15,000
Unencumbered Cash Balance Dec 31	7,552	6,552	552
2011/2012 Budget Authority Amount:	0	10,000	

Adopted Budget

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	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		A SAN CHARLES AND A COLOR	
26. 11			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

2013

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2011 is to be shown)

				(Only the actual budget year for 2011 is to be shown)	et year for	2011 is to be shown)					
Non-Budgeted Funds-A	V-	(2) Find Name.		(3) Fund Name.		(A) Fund Mame.		(5) Eund Name.			
(1) Fully Marine.		(z) Fully Marile.		(3) Fund Name.		(4) rund Manne.		(3) rund ivanie.			
Capital Equipment	nent	Capital Improvement	ment	Airport Improvement	ment	Special Machinery and Equipment	y and	Highway Improvement	ement		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	5.000	5,000 Cash Balance Jan 1	1,956,396	1,956,396 Cash Balance Jan 1	0	0 Cash Balance Jan 1	1,176,022	1,176,022 Cash Balance Jan 1	2,072,068	5,209,486	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Grants		Grants		Grants	152,232 Grants	Grants		Grants			
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees			
Interest		Interest		Interest		Interest		Interest			
Other	-2,000	-2,000 Other		Other		Other	230,700 Other	Other			
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:			
General		General	20,000	General		General		General			
Capital Improvement	174.788	174.788 Capital Equipment	102,940	102,940 Capital Improvement		Capital Improvement		Capital Improvement			
Health		Health		Health		Health		Health			
Road		Road		Road		Rond	200,000 Road	Road	200,000		
Total Receipts	172.788	172,788 Total Receipts	122,940	122,940 Total Receipts	152,232	152,232 Total Receipts	430,700	430,700 Total Receipts	200,000	1.078.660	
Resources Available:	177,788	177,788 Resources Available:	2,079.336	2,079.336 Resources Available:	152,232	152,232 Resources Available:	1.606,722	1.606.722 Resources Available:	2,272.068	6,288,146	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services			
Commodities		Commodities		Commodities		Commodities		Commodities			
Contractual Services		Contractual Services		Contractual Services	195,008	195,008 Contractual Services		Contractual Services			
Capital Outlay	62.770	62.770 Capital Outlay	88,055	88,055 Capital Outlay		Capital Outlay	290,000	290,000 Capital Outlay	30,015		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:			
Capital Improvement	102.940	102.940 Capital Equipment	174,788	Capital Equipment		Capital Equipment		Capital Equipment			
								Road	1,500,000		
Total Expenditures	165,710	165,710 Total Expenditures	262,843	262,843 Total Expenditures	195,008	195,008 Total Expenditures	290,000	290,000 Total Expenditures	1,530,015	2,443,576	
Cash Balance Dec 31	12.078	12.078 Cash Balance Dec 31	1,816,493	1,816,493 Cash Balance Dec 31	-42,776	-42,776 Cash Balance Dee 31	1,316,722	1,316,722 Cash Balance Dec 31	742.053	3,844,570 **	
					See Tab B					3,844,570 **	
							,		J	1	

**Note: These two block figures should agree.

2013

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2011 is to be shown)

				(Only the utilitie bidget year for 2011 is to be shown)	er sear for	zorr is to be shown)				
(1) Fund Name:	q.	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Health and Welfare	Welfare	Health Title XIX		Healthy Start		Bio-Terrorism Grant		Pandemic Flu		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10.698	10.698 Cash Balance Jan 1	30,944	30,944 Cash Balance Jan 1	11,956	11,956 Cash Balance Jan I	10,966	10,966 Cash Balance Jan 1	11,691	76,255
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants	4,732 Grants	Grants	5,645 Grants	Grants	12,676 Grants	Grants	150	
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Interest	17	17 Interest		Interest		Interest		Interest		
Other	3,239	3,239 Other	37,024 Other	Other		Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General		General		General		General		General		
Capital Improvement		Capital Improvement		Capital Improvement		Capital Improvement		Capital Improvement		
Health		Health		Health		Health		Health		
Road		Road		Road		Road		Road		
Total Receipts	3.256	3.256 Total Receipts	41,756	41,756 Total Receipts	5,645	5,645 Total Receipts	12,676	12,676 Total Receipts	150	63.483
Resources Available:	13,954	13,954 Resources Available:	72,700	72,700 Resources Available:	17,601	17,601 Resources Available:	23.642 1	23,642 Resources Available:	11.841	139,738
Expenditures:		Expenditures:		Expenditures:		Expenditures:	1	Expenditures:		
Personal Services		Personal Services		Personal Services	2,587	2,587 Personal Services	3,016	3.016 Personal Services	8.000	
Commodities	3.099	3,099 Commodities	326	326 Commodities	778	778 Commodities	161	491 Commodities		
Contractual Services		Contractual Services	38.786	38,786 Contractual Services	1,579	1,579 Contractual Services	4,199 (4,199 Contractual Services		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	1,237	1,237 Capital Outlay	3,835	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Capital Equipment		Capital Equipment		Capital Equipment		Capital Equipment		Capital Equipment		
Total Expenditures	3,099	3,099 Total Expenditures	39,112	39,112 Total Expenditures	4,944	4,944 Total Expenditures	8,943	8,943 Total Expenditures	11,835	67,933
Cash Balance Dec 31	10.855	10.855 Cash Balance Dec 31	33,588	33,588 Cash Balance Dec 31	12,657	12,657 Cash Balance Dec 31	14,699	14,699 Cash Balance Dec 31	9	71,805 **
										100.0

**Note: These two block figures should agree.

2013

NON-BUDGETED FUNDS (C) (Only the actual budget year for 2011 is to be shown)

			tal	29,463											7.302	36,765									4,687	32.078 **
			Total												u	0									0	0
))	
	(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:										O Total Receipts	0 Resources Available:	Expenditures:								0 Total Expenditures	0 Cash Balance Dec 31
															U	0									0	=
(Only the ucities binges year for 2011 is to be shown)	(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:										O Total Receipts	0 Resources Available:	Expenditures:								0 Total Expenditures	Ol Cash Balance Dec 31
of mak ta))									0	
my me acmai onag	(3) Fund Name:		Unencumbered	9,665 Cash Balance Jun 1	Receipts:										802 Total Receipts	10,467 Resources Available:	Expenditures:								392 Total Expenditures	10.075 Cash Balance Dec 31
2	()	ey's	IN.	9,665 Ca	Ř		802								802 Tc	10.467 Re	E			392					392 Tc	10.075 Cs
	(2) Fund Name:	Prosecuting Attorney's Training	Unencumbered	19,798 Cash Balance Jan 1	Receipts:	Grants	6,500 Licenses, Permits and Fees	Interest	Other	Transfer from:	General	Capital Improvement	Health	Rond	6,500 Total Receipts	26.298 Resources Available:	Expenditures:	Personal Services	Commodities	4,295 Contractual Services	Capital Outlay	Transfer to:	Capital Equipment		4,295 Total Expenditures	22.003 Cash Balance Dec 31
		hnology	Ω	19,798 C	2	D	6.500 L	Л	0	T	0	•		1	C 200 T	26.298 R	B	Pe	0	4,295 C	0	T	0		4.295 T	22.003 C
Non-Budgeted Funds-C	(1) Fund Name:	Register of Deeds Technology	Unencumbered	Cash Balance Jan 1	Receipts:	Grants	Licenses, Permits and Fees	Interest	Other	Transfer from:	General	Capital Improvement	Health	Road	Total Receipts	Resources Available:	Expenditures:	Personal Services	Commodities	Contractual Services	Capital Outlay	Transfer to:	Capital Equipment		Total Expenditures	Cash Balance Dec 31

**Note: These two block figures should agree.

Cemetery District #2 Kearny County

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	39,655	23,800	19,062
Receipts:			
Ad Valorem Tax	70,135	158,729	xxxxxxxxxxx
Delinquent Tax	364	264	810
Motor Vehicle Tax	735	1,693	3,757
Recreational Vehicle Tax		67	120
16/20 M Vehicle Tax		9	42
Sale of Lots	330	300	300
Sale of Equipment			
Interest on Idle Funds	361	200	200
Miscellaneous	2,170		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	74,095	161,262	5,229
Resources Available:	113,750	185,062	24,291
Expenditures:			
Personal Services	66,566	65,000	70,000
Commodities	5,650	8,000	8,000
Contractual Services	9,068	9,000	9,000
Capital Outlay	8,666	84,000	129,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	89,950	166,000	216,000
Unencumbered Cash Balance Dec 31	23,800	19,062	xxxxxxxxxxx
2011/2012 Budget Authority Amount:	102,000	166,000	xxxxxxxxxxx
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	216,000
		Tax Required	191,709
D	elinquent Comp Rate:	3.0%	5,751
		2012 Ad Valorem Tax	197,460

Cemetery District #3 Kearny County

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	65,151	91,595	48,581
Receipts:			
Ad Valorem Tax	62,956	37,826	xxxxxxxxxxx
Delinquent Tax		242	193
Motor Vehicle Tax	761	2,046	1,485
Recreational Vehicle Tax	37	74	69
16/20 M Vehicle Tax	58	48	113
Sale of Lots	1,200	1,000	
Interest on Idle Funds	187	600	
Miscellaneous	109	150	
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	65,308	41,986	1,860
Resources Available:	130,459	133,581	50,441
Expenditures:			
Personal Services	18,086	25,000	25,500
Commodities	15,803	20,000	18,200
Contractual Services	4,975	4,000	6,300
Capital Outlay		36,000	35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	38,864	85,000	85,000
Unencumbered Cash Balance Dec 31	91,595	48,581	xxxxxxxxxxx
2011/2012 Budget Authority Amount:	85,000	85,000	xxxxxxxxxxx
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	85,000
		Tax Required	34,559
D	elinquent Comp Rate:	3.0%	1,037
	Amount of	2012 Ad Valorem Tax	35,596

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
HPRV/Hospital Bond Debt Service			
Road and Bridge			
Solid Waste			
County Health			
Noxious Weed			
Ambulance			
Library			
Appraiser's Cost			
Employee Benefits			
0			
Cemetery District #2			
0			
Cemetery District #3			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation:	188,923,451
Valuation Factor:	188,923.451
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION 12-9C

A resolution expressing the property taxation policy of the board of Kearny County Commissioners with respect to financing the 2012 annual budget for Kearny County.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Kearny Count budget exceed the amount levied to finance the 2012 taxation of 1) new improvements to real estate; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

WHEREAS, Kearny County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, the 2012 Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of the demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Kearny County budget.

NOW THEREFORE, BE IT RESOLVED by the Board of Kearny County Commissioners that it is our desire to notify the public or the possibility of increased property taxes to finance the 2013 Kearny County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting(s) conducted by the Board of Kearny County Commissioners. The date and time of budget hearings with the Board of Kearny County Commissioners will be published in the Lakin Independent. Interested persons can also address question concerning the budget to the county clerk's office by calling 620-355-6422 between the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday, excluding holidays.

Adopted this 13th day of August 2012 by the Board of Kearny County Commissioners.

ATTEST:

BOARD OF COUNTY COMMISSIONERS

Jana Jenkinson

Special District Resolution

Resolution

A resolution expressing the property taxation policy of the board of Cemetery District No. 2 with the respect to financing the 2013 annual budget for Cemetery District No. 2.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Cemetery District No. 2 budget exceed the amount levied to finance the 2012 taxation of 1) new improvements to real property: 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes: and 3) property which has changed in use during the past year, or with regard to revenue produced of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants: and

WHEREAS, budgeting, taxing and service level decisions for all cemetery services are the responsibility of the Board of the Lakin Cemetery No. 2: and

WHEREAS, Cemetery District No. 2 Board provides the essential services to protect the health, safety, and well being of the Cemetery District No. 2; and

WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, and 2012 Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of the demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Cemetery District No 2 budget.

NOW THEREFORE, BE IT ROSOLVED by the Cemetery District No. 2 Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Cemetery District No. 2 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting(s) conducted by the Cemetery District No 2 Board. The date and time of budget hearings with the Cemetery District No 2 Board bill be published in the Lakin Independent. Interested persons can also address questions concerning the budget to the county clerk's office by calling 620-355-6422 between the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday, excluding holidays.

Adopted this 13th day of August, 2012 by the Lakin Cemetery No. 2 Board.

Lakin Cemetery Board

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Special District Resolution

Resolution

A resolution expressing the property taxation policy of the board of Cemetery District No. 3 with the respect to financing the 2013 annual budget for Cemetery District No. 3.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Cemetery District No. 3 budget exceed the amount levied to finance the 2012 taxation of 1) new improvements to real property: 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes: and 3) property which has changed in use during the past year, or with regard to revenue produced of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants: and

WHEREAS, budgeting, taxing and service level decisions for all cemetery services are the responsibility of the Board of the Deerfield Cemetery No. 3: and

WHEREAS, Cemetery District No. 3 Board provides the essential services to protect the health, safety, and well being of the Cemetery District No. 3; and

WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, and 2012 Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of the demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Cemetery District No 3 budget.

NOW THEREFORE, BE IT ROSOLVED by the Cemetery District No. 3 Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Cemetery District No. 3 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting(s) conducted by the Cemetery District No 3 Board. The date and time of budget hearings with the Cemetery District No 3 Board bill be published in the Lakin Independent. Interested persons can also address questions concerning the budget to the county clerk's office by calling 620-355-6422 between the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday, excluding holidays.

Adopted this 13th day of August, 2012 by the Deerfield Cemetery No. 3 Board.

Deerfield Cemetery Board