

**CERTIFICATE**

State of Kansas  
County  
2013

To the Clerk of Kearny County, State of Kansas

We, the undersigned, officers of

**Kearny County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
County					
General	79-1946	7	6,272,220	5,282,679	29,276
HPRV/Hospital Bond Debt Service	10-113	8	1,513,400	1,445,401	8,011
Road and Bridge	79-1946	9	2,917,250	2,582,682	14,313
Solid Waste	19-4501	10	178,200	135,962	.754
County Health	65-204	10	136,640	102,726	.570
Noxious Weed	2-1318	11	178,390		0
Ambulance	65-6113	11	508,475	277,706	1,539
Library	12-1220	12	384,046	371,081	2,057
Appraiser's Cost	19-436	12	184,332	171,222	.949
Employee Benefits	12-16,102	13	1,834,500	1,613,811	8,944
Special Alcohol and Drug		14	5,000		
Special Motor Vehicle		14	48,500		
E911		15	15,000		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Total County			14,175,953	11,983,270	66,413
Special Districts					
Cemetery District #2	15-1015	19	216,000	197,460	1,305
Cemetery District #3	15-1015	20	85,000	35,596	1,226
Totals		xxxxx	14,476,953	12,216,326	0
Budget Summary		21			
			County Clerk's Use Only		
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	180,446,176
Resolution		22	Nov 1, 2012 Total Assessed Valuation		
Assisted by:					

Assisted by:  
James W. Kennedy  
Kennedy McKee & Company LLP  
Address:  
PO Box 1477  
Dodge City, KS 67801  
Email:  
[jkennedy@kmc-cpa.com](mailto:jkennedy@kmc-cpa.com)

Attest: August 13, 2012  
Jana Pennington  
County Clerk

Thomas W. Wright IV  
Larry D. Sams  
Shawn McQuinn

Governing Body

## NOTICE OF BUDGET HEARING

The governing body of

Kearny County

will meet on August 13, 2012 at 8:00 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
<b>County</b>							
<b>General:</b>							
County Commissioners	72,945		74,242		73,992		
County Clerk	88,915		96,420		101,160		
County Treasurer	109,185		120,425		122,825		
Register of Deeds	65,645		91,875		84,120		
County Attorney	93,167		128,070		128,070		
Custodian	45,417		54,904		56,262		
Zoning	46,612		52,829		55,829		
Unified Courts	107,185		133,406		132,225		
Courthouse General	576,096		879,700		934,800		
Airport	17,864		36,500		37,250		
Election	17,595		30,950		26,310		
Director of Special Projects	49,437		0		0		
County Counselor	50,636		78,500		78,500		
Community Development	53,434		94,500		95,000		
Weather Modification	22,031		25,370		25,370		
Fire and Rescue	304,420		273,400		283,400		
Sheriff	1,169,544		1,533,444		1,365,293		
City of Lakin	95,821		97,470		75,000		
City of Deerfield	95,821		97,470		25,000		
Mental Health	43,537		45,714		45,714		
Mental Retardation	47,168		45,796		45,796		
Transfer to Capital Improvement	20,000		0		0		
Beymer Water Recreation Park	39,156		40,750		43,525		
Deerfield Community Center	59,287		69,896		71,270		
Parks	5,000		5,000		5,000		
Deerfield Parks & Recreation	13,500		13,500		13,500		
Lakin Saddle Club	10,000		10,000		10,000		
Memorial Building	60,000		60,000		60,000		
Kearny County Free Fair	115,000		115,000		115,000		
Kearny County Historical Society	108,000		110,000		120,000		
Kearny County Council on Aging	220,500		230,050		220,550		
Extension Council	146,300		147,300		147,300		
Kearny County Conservation Dist	65,000		65,000		65,000		
Hospital/HPRV	1,621,044		1,648,023		1,597,159		
WKCAC	10,000		10,000		10,000		
CASA	2,000		2,000		2,000		
City on a Hill	4,000		4,000		0		
Family Impact Team	0		3,500		0		
<b>Total General</b>	<b>5,671,262</b>	<b>25.397</b>	<b>6,525,004</b>	<b>25.877</b>	<b>6,272,220</b>	<b>5,282,679</b>	<b>27.962</b>
HPRV/Hospital Bond Debt Service	1,517,175	7.919	1,517,850	7.627	1,513,400	1,445,401	7.651
Road and Bridge	2,718,897	3.536	2,849,250	12.792	2,917,250	2,582,682	13.671
Solid Waste	113,245	0.445	168,300	0.551	178,200	135,962	0.720
County Health	100,323	0.505	131,541	0.498	136,640	102,726	0.544
Noxious Weed	232,730	1.110	260,800	1.051	178,390		
Ambulance	390,046	1.751	495,875	1.558	508,475	277,706	1.470
Library	344,381	1.804	316,690	1.600	384,046	371,081	1.964
Appraiser's Cost	168,047	0.656	176,752	0.759	184,332	171,222	0.906
Employee Benefits	1,390,911	8.496	1,644,000	7.270	1,834,500	1,613,811	8.542
Special Alcohol and Drug					5,000		
Special Motor Vehicle	42,391		44,500		48,500		
B911			10,000		15,000		
Non-Budgeted Funds-A	2,443,576						
Non-Budgeted Funds-B	67,933						
Non-Budgeted Funds-C	4,687						
<b>Total County</b>	<b>15,205,604</b>	<b>51.619</b>	<b>14,140,562</b>	<b>59.583</b>	<b>14,175,953</b>	<b>11,983,270</b>	<b>63.430</b>
<b>Special Districts</b>							
Cemetery District #2	89,950	0.450	166,000	0.984	216,000	197,460	1.241
Cemetery District #3	38,864	1.833	85,000	1.279	85,000	35,596	1.194
<b>Totals</b>	<b>15,334,418</b>		<b>14,391,562</b>		<b>14,476,953</b>	<b>12,216,326</b>	
Less: Transfers	2,218,461		9,500		10,000		
Net Expenditure	13,115,957		14,382,062		14,466,953		
Total Tax Levied	10,040,405		11,815,495		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	191,915,402		194,952,181		188,923,451		

Outstanding Indebtedness,

January 1,

	2010	2011	2012
G.O. Bonds	5,700,000	4,395,000	2,955,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	5,700,000	4,395,000	2,955,000

\*Tax rates are expressed in mills

Jana Jenkinson  
Clerk

## Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 11,614,928
2. Debt Service Levy in 2012 Budget	- \$ 1,486,888
3. Tax Levy Excluding Debt Service	\$ 10,128,040

## 2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 77,462	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 2,189,523	
5b. Personal Property 2011	- 2,046,450	
5c. Increase in Personal Property (5a minus 5b)	+ 143,073	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	220,535	
8. Total Estimated Valuation July 1, 2012	188,923,451	
9. Total Valuation less Valuation Adjustment (8 minus 7)	188,702,916	
10. Factor for Increase (7 divided by 9)	0.00117	
11. Amount of Increase (10 times 3)	+ \$ 11,837	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 10,139,877	
13. Debt Service Levy in this 2013 Budget	1,445,401	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	11,585,278	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kearny County  
Cemetery District #2

State of Kansas  
Special District  
2013

**Computation to Determine Limit for 2013**

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>161,968</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>161,968</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	68,522
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	1,777,993
5b. Personal Property 2011	- _____	1,671,934
5c. Increase in Personal Property (5a minus 5b)	+ _____	106,059
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>		<u>0</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>174,581</u>
8. Total Estimated Valuation July, 1, 2012	<u>159,120,523</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>158,945,942</u>
10. Factor for Increase (7 divided by 9)		<u>0.00110</u>
11. Amount of Increase (10 times 3)	+ \$	<u>178</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>162,146</u>
13. <b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>162,146</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

Kearny County  
Cemetery District #3

State of Kansas  
Special District  
2013

**Computation to Determine Limit for 2013**

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 38,598
2. Debt Service Levy in 2012 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 38,598</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ 8,940	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ 411,530	
5b. Personal Property 2011	- 374,516	
5c. Increase in Personal Property (5a minus 5b)	+ 37,014	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	0	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	45,954	
8. Total Estimated Valuation July, 1, 2012	29,802,928	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	29,756,974	
10. Factor for Increase (7 divided by 9)	0.00154	
11. Amount of Increase (10 times 3)	+ \$ 60	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ 38,658	
13. <b>Debt Service Levy in this 2013 Budget</b>	0	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>38,658</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	5,044,725	128,857	4,570	3,468
HPRV/Hospital Bond Debt Service	1,486,888	37,980	1,346	1,023
Road and Bridge	2,493,738	63,698	2,258	1,715
Solid Waste	107,412	2,744	97	74
County Health	96,897	2,475	88	67
Noxious Weed	204,748	5,230	185	141
Ambulance	303,548	7,754	275	209
Library	311,886	7,967	282	214
Appraiser's Cost	147,906	3,778	134	102
Employee Benefits	1,417,181	36,199	1,283	975
TOTAL	11,614,929	296,682	10,518	7,988

296,682

10,518

7,988

0.02554

0.00091

0.00069





## Adopted Budget

Page No. 7

Kearny County

**FUND PAGE - GENERAL**

Adopted Budget  
General

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Resources Available:</b>	7,439,125	7,196,290	1,143,405
Expenditures:			
County Commissioners	72,945	74,242	73,992
County Clerk	88,915	96,420	101,160
County Treasurer	109,185	120,425	122,825
Register of Deeds	65,645	91,875	84,120
County Attorney	93,167	128,070	128,070
Custodian	45,417	54,904	56,262
Zoning	46,612	52,829	55,829
Unified Courts	107,185	133,406	132,225
Courthouse General	576,096	879,700	934,800
Airport	17,864	36,500	37,250
Election	17,595	30,950	26,310
Director of Special Projects	49,437	0	0
County Counselor	50,636	78,500	78,500
Community Development	53,434	94,500	95,000
Weather Modification	22,031	25,370	25,370
Fire and Rescue	304,420	273,400	283,400
Sheriff	1,169,544	1,533,444	1,365,293
City of Lakin	95,821	97,470	75,000
City of Deerfield	95,821	97,470	25,000
Mental Health	43,537	45,714	45,714
Transfer to Capital Improvement	20,000	0	0
Mental Retardation	47,168	45,796	45,796
Beymer Water Recreation Park	39,156	40,750	43,525
Deerfield Community Center	59,287	69,896	71,270
Parks	5,000	5,000	5,000
Lakin Saddle Club	10,000	10,000	10,000
Memorial Building	60,000	60,000	60,000
Kearny County Free Fair	115,000	115,000	115,000
Kearny County Historical Society	108,000	110,000	120,000
Kearny County Council on Aging	220,500	230,050	220,550
Extension Council	146,300	147,300	147,300
Kearny County Conservation District	65,000	65,000	65,000
Hospital/HPRV	1,621,044	1,648,023	1,597,159
WKCAC	10,000	10,000	10,000
CASA	2,000	2,000	2,000
City on a Hill	4,000	4,000	0
Family Impact Team	0	3,500	0
<b>Subtotal</b>	5,671,262	6,525,004	6,272,220
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>5,671,262</b>	<b>6,525,004</b>	<b>6,272,220</b>
Unencumbered Cash Balance Dec 31	1,767,863	671,286	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,209,735	6,525,004	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,272,220
Tax Required			5,128,815
Delinquent Comp Rate:	3.0%		153,864
Amount of 2012 Ad Valorem Tax			5,282,679

Kearny County

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
County Commissioners			
Personal Services	72,242	72,442	72,442
Commodities	237	200	200
Contractual Services	466	1,600	1,350
Capital Outlay			
Total	72,945	74,242	73,992
County Clerk			
Personal Services	85,230	92,400	97,040
Commodities	1,330	1,300	1,300
Contractual Services	2,355	2,220	2,320
Capital Outlay		500	500
Total	88,915	96,420	101,160
County Treasurer			
Personal Services	102,518	113,880	116,280
Commodities	4,809	5,130	5,100
Contractual Services	1,858	1,415	1,445
Capital Outlay			
Total	109,185	120,425	122,825
Register of Deeds			
Personal Services	57,365	77,300	70,100
Commodities	3,069	4,200	3,900
Contractual Services	4,557	7,875	7,620
Capital Outlay	654	2,500	2,500
Total	65,645	91,875	84,120
County Attorney			
Personal Services	87,388	118,000	118,000
Commodities	1,308	1,500	1,500
Contractual Services	4,471	8,450	8,450
Capital Outlay		120	120
Total	93,167	128,070	128,070
Custodian			
Personal Services	30,348	37,104	37,762
Commodities	10,661	12,700	12,900
Contractual Services	4,408	4,050	4,550
Capital Outlay		1,050	1,050
Total	45,417	54,904	56,262
Total - Page 7b	475,274	565,936	566,429

Kearny County

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Zoning			
Personal Services	42,116	45,000	48,000
Commodities	431	2,225	2,225
Contractual Services	4,065	5,604	5,604
Capital Outlay			
Total	46,612	52,829	55,829
Unified Courts			
Personal Services			
Commodities	1,972	3,500	3,000
Contractual Services	104,975	124,406	124,225
Capital Outlay	238	5,500	5,000
Total	107,185	133,406	132,225
Courthouse General			
Personal Services	6,679	4,000	4,000
Commodities	28,367	33,250	35,000
Contractual Services	541,050	711,450	764,800
Capital Outlay		131,000	131,000
Total	576,096	879,700	934,800
Airport			
Personal Services	1,800	2,000	2,000
Commodities	4,178	4,000	4,250
Contractual Services	6,024	10,500	11,000
Capital Outlay	5,862	20,000	20,000
Total	17,864	36,500	37,250
Election			
Personal Services	10,982	17,500	14,300
Commodities	70	2,000	2,000
Contractual Services	3,667	8,950	7,510
Capital Outlay	2,876	2,500	2,500
Total	17,595	30,950	26,310
Director of Special Projects			
Personal Services	46,118		
Commodities	1,275		
Contractual Services	1,622		
Capital Outlay	422		
Total	49,437	0	0
Total - Page7c	<b>814,789</b>	<b>1,133,385</b>	<b>1,186,414</b>

Kearny County

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
County Counselor			
Personal Services	46,118	72,000	72,000
Commodities	918	1,000	1,000
Contractual Services	2,600	5,000	5,000
Capital Outlay	1,000	500	500
Total	50,636	78,500	78,500
Community Development			
Personal Services	41,399	43,000	44,500
Commodities	656	2,500	2,500
Contractual Services	11,379	47,500	46,500
Capital Outlay		1,500	1,500
Total	53,434	94,500	95,000
Weather Modification			
Appropriation	22,031	25,370	25,370
Total	22,031	25,370	25,370
Fire and Rescue			
Personal Services	115,707	159,200	162,200
Commodities	101,873	75,000	80,000
Contractual Services	32,924	24,200	26,200
Capital Outlay	53,916	15,000	15,000
Total	304,420	273,400	283,400
Sheriff			
Personal Services	907,322	1,038,969	1,043,218
Commodities	84,385	73,750	83,750
Contractual Services	159,732	187,725	179,225
Capital Outlay	18,105	233,000	59,100
Total	1,169,544	1,533,444	1,365,293
City of Lakin			
Appropriation	95,821	97,470	75,000
Total	95,821	97,470	75,000
City of Deerfield			
Appropriation	95,821	97,470	25,000
Total	95,821	97,470	25,000
Mental Health			
Appropriation	43,537	45,714	45,714
Total	43,537	45,714	45,714
Transfer to Capital Improvement			
Operating Transfer	20,000		
Total	20,000	0	0
Total - Page 7d	1,855,244	2,245,868	1,993,277

Kearny County

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Mental Retardation			
Appropriation	47,168	45,796	45,796
Total	47,168	45,796	45,796
Beymer Water Recreation Park			
Personal Services	13,230	12,000	13,000
Commodities	12,553	3,000	3,200
Contractual Services	11,952	16,750	18,325
Capital Outlay	1,421	9,000	9,000
Total	39,156	40,750	43,525
Deerfield Community Center			
Personal Services	33,477	33,670	34,020
Commodities	2,635	5,700	6,000
Contractual Services	23,175	24,350	25,250
Capital Outlay		6,176	6,000
Total	59,287	69,896	71,270
Parks			
Appropriation - Lakin	5,000	5,000	5,000
Total	5,000	5,000	5,000
Deerfield Parks & Recreation			
Appropriation - Parks	3,500	3,500	3,500
Appropriation - Recreation	10,000	10,000	10,000
Total	13,500	13,500	13,500
Lakin Saddle Club			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
Memorial Building			
Appropriation	60,000	60,000	60,000
Total	60,000	60,000	60,000
Kearny County Free Fair			
Appropriation	115,000	115,000	115,000
Total	115,000	115,000	115,000
Kearny County Historical Society			
Appropriation	108,000	110,000	120,000
Total	108,000	110,000	120,000
Kearny County Council on Aging			
Appropriation	220,500	230,050	194,550
Other Operating Expenses			26,000
Total	220,500	230,050	220,550
Total - Page 7e	677,611	699,992	704,641

Kearny County

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Extension Council			
Appropriation	146,300	147,300	147,300
Total	146,300	147,300	147,300
Kearny County Conservation District			
Appropriation	65,000	65,000	65,000
Total	65,000	65,000	65,000
Hospital/HPRV			
Appropriation	1,621,044	1,648,023	1,597,159
Total	1,621,044	1,648,023	1,597,159
WKCAC			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
CASA			
Appropriation	2,000	2,000	2,000
Total	2,000	2,000	2,000
City on a Hill			
Appropriation	4,000	4,000	
Total	4,000	4,000	0
Family Impact Team			
Appropriation		3,500	
Total	0	3,500	0
Total - Page 7f	1,848,344	1,879,823	1,821,459
Total - Page 7b	475,274	565,936	566,429
Total - Page 7c	814,789	1,133,385	1,186,414
Total - Page 7d	1,855,244	2,245,868	1,993,277
Total - Page 7e	677,611	699,992	704,641
Total Detail Expenditures**	<b>5,671,262</b>	<b>6,525,004</b>	<b>6,272,220</b>

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.



Kearny County

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road and Bridge</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	297,107	200,468	71,869
Receipts:			
Ad Valorem Tax	671,426	2,443,863	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,515	2,544	12,469
Motor Vehicle Tax	47,049	17,251	63,698
Recreational Vehicle Tax		668	2,258
16/20M Vehicle Tax	1,426	430	1,715
Antique Tag Tax	453		
Special City & County Highway	276,201	255,895	257,783
Connecting Links	118,188		
Transfer from:			
Highway Improvement	1,500,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,622,258</b>	<b>2,720,651</b>	<b>337,923</b>
<b>Resources Available:</b>	<b>2,919,365</b>	<b>2,921,119</b>	<b>409,792</b>
Highways and Streets:			
Personal Service	576,124	724,000	725,500
Commodities	647,359	766,390	771,390
Contractual Services	907,006	1,136,460	1,137,960
Capital Outlay	202,970	222,400	282,400
Transfer to:			
Special Machinery	200,000		
Highway Improvement	200,000		
Reimbursements	-14,562		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,718,897</b>	<b>2,849,250</b>	<b>2,917,250</b>
Unencumbered Cash Balance Dec 31	200,468	71,869	xxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,813,250	2,849,250	xxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,917,250
		Tax Required	2,507,458
Delinquent Comp Rate:	3.0%		75,224
Amount of 2012 Ad Valorem Tax			2,582,682

Kearny County

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Solid Waste</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	128,696	103,157	42,746
Receipts:			
Ad Valorem Tax	84,497	105,264	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	534	320	537
Motor Vehicle Tax	1,609	2,167	2,744
Recreational Vehicle Tax		84	97
16/20 M Vehicle Tax	95	54	74
Antique Tax	30		
Sale of Metal	941		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>87,706</b>	<b>107,889</b>	<b>3,452</b>
<b>Resources Available:</b>	<b>216,402</b>	<b>211,046</b>	<b>46,198</b>
Expenditures:			
Personal Services	66,795	70,000	76,500
Commodities	14,444	18,350	18,350
Contractual Services	30,106	79,950	82,350
Capital Outlay	1,900		1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>113,245</b>	<b>168,300</b>	<b>178,200</b>
Unencumbered Cash Balance Dec 31	103,157	42,746	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	150,300	168,300	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	178,200
		Tax Required	132,002
		Delinquent Comp Rate: 3.0%	3,960
		Amount of 2012 Ad Valorem Tax	135,962

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>County Health</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	47,614	53,391	26,792
Receipts:			
Ad Valorem Tax	95,891	94,959	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	586	363	484
Motor Vehicle Tax	1,768	2,464	2,475
Recreational Vehicle Tax		95	88
16/20 M Vehicle Tax	52	61	67
Antique Tag Tax	17		
Shared Revenue:			
Grants	7,786	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>106,100</b>	<b>104,942</b>	<b>10,114</b>
<b>Resources Available:</b>	<b>153,714</b>	<b>158,333</b>	<b>36,906</b>
Expenditures:			
Personal Services	96,430	119,208	122,965
Commodities	1,269	2,625	2,625
Contractual Services	2,624	5,300	6,800
Capital Outlay		4,408	4,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>100,323</b>	<b>131,541</b>	<b>136,640</b>
Unencumbered Cash Balance Dec 31	53,391	26,792	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	122,353	131,541	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	136,640
		Tax Required	99,734
		Delinquent Comp Rate: 3.0%	2,992
		Amount of 2012 Ad Valorem Tax	102,726

Kearny County

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Noxious Weed</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	256,874	240,401	186,813
Receipts:			
Ad Valorem Tax	210,770	200,653	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,309	799	1,024
Motor Vehicle Tax	3,962	5,415	5,230
Recreational Vehicle Tax		210	185
16/20 M Vehicle Tax	164	135	141
Antique Tag Tax	52		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>216,257</b>	<b>207,212</b>	<b>6,580</b>
<b>Resources Available:</b>	<b>473,131</b>	<b>447,613</b>	<b>193,393</b>
Expenditures:			
Personal Services	38,449	43,500	43,500
Commodities	191,511	200,000	117,390
Contractual Services	5,799	9,100	9,300
Capital Outlay	1,066	8,200	8,200
Reimbursed Expenditures	-4,095		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>232,730</b>	<b>260,800</b>	<b>178,390</b>
Unencumbered Cash Balance Dec 31	240,401	186,813	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	334,790	336,290	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	178,390
		Tax Required	0
		Delinquent Comp Rate: 3.0%	0
		Amount of 2012 Ad Valorem Tax	0

**Adopted Budget**

<b>Ambulance</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	241,554	277,152	159,102
Receipts:			
Ad Valorem Tax	332,485	297,477	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,103	1,260	1,518
Motor Vehicle Tax	6,879	8,544	7,754
Recreational Vehicle Tax		331	275
16/20 M Vehicle Tax	184	213	209
Antique Tag Tax	58		
Charges for Services	83,935	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>425,644</b>	<b>377,825</b>	<b>79,756</b>
<b>Resources Available:</b>	<b>667,198</b>	<b>654,977</b>	<b>238,858</b>
Expenditures:			
Health and Welfare:			
Personal Services	339,713	434,000	434,000
Commodities	32,240	37,100	47,700
Contractual Services	13,348	18,275	20,275
Capital Outlay	4,745	6,500	6,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>390,046</b>	<b>495,875</b>	<b>508,475</b>
Unencumbered Cash Balance Dec 31	277,152	159,102	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	482,350	495,875	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	508,475
		Tax Required	269,617
		Delinquent Comp Rate: 3.0%	8,089
		Amount of 2012 Ad Valorem Tax	277,706

Kearny County

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Library</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,542	14,136	13,751
Receipts:			
Ad Valorem Tax	342,549	305,648	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,074	1,298	1,559
Motor Vehicle Tax	6,108	8,799	7,967
Recreational Vehicle Tax		341	282
16/20 M Vehicle Tax	185	219	214
Antique Tag Tax	59		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>350,975</b>	<b>316,305</b>	<b>10,022</b>
<b>Resources Available:</b>	<b>358,517</b>	<b>330,441</b>	<b>23,773</b>
Expenditures:			
Appropriation to Component Unit	344,381	316,690	384,046
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>344,381</b>	<b>316,690</b>	<b>384,046</b>
Unencumbered Cash Balance Dec 31	14,136	13,751	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	344,381	316,690	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	384,046
		Tax Required	360,273
		Delinquent Comp Rate: 3.0%	10,808
		Amount of 2012 Ad Valorem Tax	371,081

Adopted Budget <b>Appraiser's Cost</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	80,266	41,270	13,343
Receipts:			
Ad Valorem Tax	124,563	144,948	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	817	472	740
Motor Vehicle Tax	2,809	3,201	3,778
Recreational Vehicle Tax		124	134
16/20 M Vehicle Tax	84	80	102
Antique Tag Tax	27		
Interest on Idle Funds			
Miscellaneous	751		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>129,051</b>	<b>148,825</b>	<b>4,754</b>
<b>Resources Available:</b>	<b>209,317</b>	<b>190,095</b>	<b>18,097</b>
Expenditures:			
General Government:			
Personal Services	50,984	53,972	61,552
Commodities	1,241	4,000	4,000
Contractual Services	112,499	114,280	114,280
Capital Outlay	3,323	4,500	4,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>168,047</b>	<b>176,752</b>	<b>184,332</b>
Unencumbered Cash Balance Dec 31	41,270	13,343	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	175,004	176,752	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	184,332
		Tax Required	166,235
		Delinquent Comp Rate: 3.0%	4,987
		Amount of 2012 Ad Valorem Tax	171,222

Kearny County

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Employee Benefits</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	176,904	427,104	222,150
Receipts:			
Ad Valorem Tax	1,613,244	1,388,837	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,745	6,114	7,086
Motor Vehicle Tax	18,448	41,456	36,199
Recreational Vehicle Tax		1,605	1,283
16/20 M Vehicle Tax	511	1,034	975
Antique Tag Tax	163		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,641,111</b>	<b>1,439,046</b>	<b>45,543</b>
<b>Resources Available:</b>	<b>1,818,015</b>	<b>1,866,150</b>	<b>267,693</b>
Expenditures:			
General Government:			
Contractual Services	1,390,911	1,644,000	1,834,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,390,911</b>	<b>1,644,000</b>	<b>1,834,500</b>
Unencumbered Cash Balance Dec 31	427,104	222,150	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,626,500	1,644,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,834,500
		Tax Required	1,566,807
		Delinquent Comp Rate: 3.0%	47,004
		Amount of 2012 Ad Valorem Tax	1,613,811

Adopted Budget <b>0</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 3.0%	0
		Amount of 2012 Ad Valorem Tax	0

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Alcohol and Drug</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,008	3,094	4,094
Receipts:			
Intergovernmental	1,086	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,086</b>	<b>1,000</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>3,094</b>	<b>4,094</b>	<b>5,094</b>
Expenditures:			
General Government			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	3,094	4,094	94
2011/2012 Budget Authority Amount:	1,700	2,600	

## Adopted Budget

<b>Special Motor Vehicle</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,500	3,500	3,500
Receipts:			
Licenses, Permits and Fees	41,322	44,500	45,000
Interest on Idle Funds			
Miscellaneous	1,069		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>42,391</b>	<b>44,500</b>	<b>45,000</b>
<b>Resources Available:</b>	<b>45,891</b>	<b>48,000</b>	<b>48,500</b>
Expenditures:			
Personal Services	14,649	20,000	20,000
Commodities	1,146	3,500	3,500
Contractual Services	5,130	8,000	8,000
Capital Outlay	733	3,500	7,000
Transfer to General	20,733	9,500	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>42,391</b>	<b>44,500</b>	<b>48,500</b>
Unencumbered Cash Balance Dec 31	3,500	3,500	0
2011/2012 Budget Authority Amount:	45,000	44,500	

Kearny County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget E911	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,177	7,552	6,552
Receipts:			
Fees	6,375	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,375</b>	<b>9,000</b>	<b>9,000</b>
<b>Resources Available:</b>	<b>7,552</b>	<b>16,552</b>	<b>15,552</b>
Expenditures:			
General Government:			
Capital Outlay		10,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>10,000</b>	<b>15,000</b>
Unencumbered Cash Balance Dec 31	7,552	6,552	552
2011/2012 Budget Authority Amount:	0	10,000	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Kearny County

2013

**NON-BUDGETED FUNDS (A)**

(Only the actual budget year for 2011 is to be shown)

**Non-Budgeted Funds-A**

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Capital Equipment				Capital Improvement				Airport Improvement				Special Machinery and Equipment				Highway Improvement			
Unencumbered				Unencumbered				Unencumbered				Unencumbered				Unencumbered			
Cash Balance Jan 1		5,000		Cash Balance Jan 1		1,956,396		Cash Balance Jan 1		0		Cash Balance Jan 1		1,176,022		Cash Balance Jan 1		2,072,068	
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
Grants				Grants				Grants				Grants				Grants			
Licenses, Permits and Fees				Licenses, Permits and Fees				Licenses, Permits and Fees				Licenses, Permits and Fees				Licenses, Permits and Fees			
Interest				Interest				Interest				Interest				Interest			
Other				Other				Other				Other				Other			
Transfer from:				Transfer from:				Transfer from:				Transfer from:				Transfer from:			
General				General				General				General				General			
Capital Improvement				Capital Equipment				Capital Improvement				Capital Improvement				Capital Improvement			
Health				Health				Health				Health				Health			
Road				Road				Road				Road				Road			
Total Receipts				Total Receipts				Total Receipts				Total Receipts				Total Receipts			
Resources Available:				Resources Available:				Resources Available:				Resources Available:				Resources Available:			
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Personal Services				Personal Services				Personal Services				Personal Services				Personal Services			
Commodities				Commodities				Commodities				Commodities				Commodities			
Contractual Services				Contractual Services				Contractual Services				Contractual Services				Contractual Services			
Capital Outlay				Capital Outlay				Capital Outlay				Capital Outlay				Capital Outlay			
Transfer to:				Transfer to:				Transfer to:				Transfer to:				Transfer to:			
Capital Improvement				Capital Equipment				Capital Equipment				Capital Equipment				Capital Equipment			
Total Expenditures				Total Expenditures				Total Expenditures				Total Expenditures				Total Expenditures			
Cash Balance Dec 31				Cash Balance Dec 31				Cash Balance Dec 31				Cash Balance Dec 31				Cash Balance Dec 31			

Kearny County

2013

**NON-BUDGETED FUNDS (B)**

(Only the actual budget year for 2011 is to be shown)

**Non-Budgeted Funds-B**

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Special Health and Welfare		Health Title XIX		Healthy Start		Bio-Terrorism Grant		Pandemic Flu	
Unencumbered	10,698	Unencumbered	30,944	Unencumbered	11,956	Unencumbered	10,966	Unencumbered	11,691
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Grants		Grants	4,732	Grants	5,645	Grants	12,676	Grants	150
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees	
Interest	17	Interest		Interest		Interest		Interest	
Other	3,239	Other	37,024	Other		Other		Other	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:	
General		General		General		General		General	
Capital Improvement		Capital Improvement		Capital Improvement		Capital Improvement		Capital Improvement	
Health		Health		Health		Health		Health	
Road		Road		Road		Road		Road	
Total Receipts	3,256	Total Receipts	41,756	Total Receipts	5,645	Total Receipts	12,676	Total Receipts	150
Resources Available:	13,954	Resources Available:	72,700	Resources Available:	17,601	Resources Available:	23,642	Resources Available:	11,841
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Personal Services		Personal Services		Personal Services	2,587	Personal Services	3,016	Personal Services	8,000
Commodities	3,099	Commodities	326	Commodities	778	Commodities	491	Commodities	
Contractual Services		Contractual Services	38,786	Contractual Services	1,579	Contractual Services	4,199	Contractual Services	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	1,237	Capital Outlay	3,835
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:	
Capital Equipment		Capital Equipment		Capital Equipment		Capital Equipment		Capital Equipment	
Total Expenditures	3,099	Total Expenditures	39,112	Total Expenditures	4,944	Total Expenditures	8,943	Total Expenditures	11,835
Cash Balance Dec 31	10,855	Cash Balance Dec 31	33,588	Cash Balance Dec 31	12,657	Cash Balance Dec 31	14,699	Cash Balance Dec 31	6

Kearny County

**NON-BUDGETED FUNDS (C)**

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Register of Deeds Technology		Prosecuting Attorney's Training					
Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	19,798	Cash Balance Jan 1	9,665	Cash Balance Jan 1		Cash Balance Jan 1	29,463
Receipts:		Receipts:		Receipts:		Receipts:	
Grants		Grants					
Licenses, Permits and Fees	6,500	Licenses, Permits and Fees	802				
Interest		Interest					
Other		Other					
Transfer from:		Transfer from:					
General		General					
Capital Improvement		Capital Improvement					
Health		Health					
Road		Road					
Total Receipts	6,500	Total Receipts	802	Total Receipts	0	Total Receipts	0
Resources Available:	26,298	Resources Available:	10,467	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Personal Services		Personal Services					
Commodities		Commodities					
Contractual Services	4,295	Contractual Services	392				
Capital Outlay		Capital Outlay					
Transfer to:		Transfer to:					
Capital Equipment		Capital Equipment					
Total Expenditures	4,295	Total Expenditures	392	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	22,003	Cash Balance Dec 31	10,075	Cash Balance Dec 31	0	Cash Balance Dec 31	0

Cemetery District #2  
Kearny County

State of Kansas  
Special District  
2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	39,655	23,800	19,062
Receipts:			
Ad Valorem Tax	70,135	158,729	xxxxxxxxxxx
Delinquent Tax	364	264	810
Motor Vehicle Tax	735	1,693	3,757
Recreational Vehicle Tax		67	120
16/20 M Vehicle Tax		9	42
Sale of Lots	330	300	300
Sale of Equipment			
Interest on Idle Funds	361	200	200
Miscellaneous	2,170		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>74,095</b>	<b>161,262</b>	<b>5,229</b>
<b>Resources Available:</b>	<b>113,750</b>	<b>185,062</b>	<b>24,291</b>
Expenditures:			
Personal Services	66,566	65,000	70,000
Commodities	5,650	8,000	8,000
Contractual Services	9,068	9,000	9,000
Capital Outlay	8,666	84,000	129,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>89,950</b>	<b>166,000</b>	<b>216,000</b>
Unencumbered Cash Balance Dec 31	23,800	19,062	xxxxxxxxxxx
2011/2012 Budget Authority Amount:	102,000	166,000	xxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	216,000
		Tax Required	191,709
Delinquent Comp Rate:	3.0%		5,751
Amount of 2012 Ad Valorem Tax			197,460

Cemetery District #3  
Kearny County

State of Kansas  
Special District  
2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	65,151	91,595	48,581
Receipts:			
Ad Valorem Tax	62,956	37,826	xxxxxxxxxxx
Delinquent Tax		242	193
Motor Vehicle Tax	761	2,046	1,485
Recreational Vehicle Tax	37	74	69
16/20 M Vehicle Tax	58	48	113
Sale of Lots	1,200	1,000	
Interest on Idle Funds	187	600	
Miscellaneous	109	150	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>65,308</b>	<b>41,986</b>	<b>1,860</b>
<b>Resources Available:</b>	<b>130,459</b>	<b>133,581</b>	<b>50,441</b>
Expenditures:			
Personal Services	18,086	25,000	25,500
Commodities	15,803	20,000	18,200
Contractual Services	4,975	4,000	6,300
Capital Outlay		36,000	35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>38,864</b>	<b>85,000</b>	<b>85,000</b>
Unencumbered Cash Balance Dec 31	91,595	48,581	xxxxxxxxxxx
2011/2012 Budget Authority Amount:	85,000	85,000	xxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,000
		Tax Required	34,559
Delinquent Comp Rate:	3.0%		1,037
Amount of 2012 Ad Valorem Tax			35,596



## RESOLUTION 12-9C

A resolution expressing the property taxation policy of the board of Kearny County Commissioners with respect to financing the 2012 annual budget for Kearny County.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Kearny County budget exceed the amount levied to finance the 2012 taxation of 1) new improvements to real estate; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

WHEREAS, Kearny County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

WHEREAS, the cost of provision of these services continues to increase; and

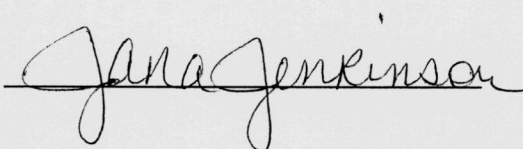
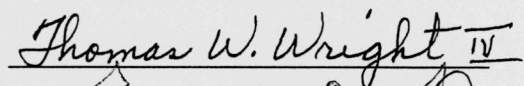
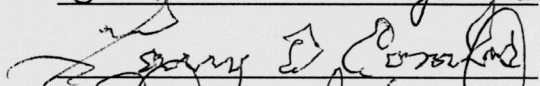
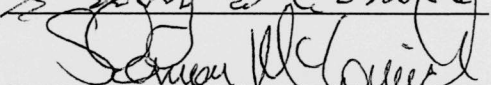
WHEREAS, the 2012 Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of the demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Kearny County budget.

NOW THEREFORE, BE IT RESOLVED by the Board of Kearny County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Kearny County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting(s) conducted by the Board of Kearny County Commissioners. The date and time of budget hearings with the Board of Kearny County Commissioners will be published in the Lakin Independent. Interested persons can also address question concerning the budget to the county clerk's office by calling 620-355-6422 between the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday, excluding holidays.

Adopted this 13<sup>th</sup> day of August 2012 by the Board of Kearny County Commissioners.

ATTEST:

BOARD OF COUNTY COMMISSIONERS

## Special District Resolution

### Resolution

A resolution expressing the property taxation policy of the board of Cemetery District No. 2 with the respect to financing the 2013 annual budget for Cemetery District No. 2.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Cemetery District No. 2 budget exceed the amount levied to finance the 2012 taxation of 1) new improvements to real property: 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes: and 3) property which has changed in use during the past year, or with regard to revenue produced of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants: and

WHEREAS, budgeting, taxing and service level decisions for all cemetery services are the responsibility of the Board of the Lakin Cemetery No. 2: and

WHEREAS, Cemetery District No. 2 Board provides the essential services to protect the health, safety, and well being of the Cemetery District No. 2; and

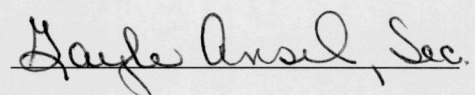
WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, and 2012 Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of the demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Cemetery District No 2 budget.

NOW THEREFORE, BE IT ROSOLVED by the Cemetery District No. 2 Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Cemetery District No. 2 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting(s) conducted by the Cemetery District No 2 Board. The date and time of budget hearings with the Cemetery District No 2 Board bill be published in the Lakin Independent. Interested persons can also address questions concerning the budget to the county clerk's office by calling 620-355-6422 between the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday, excluding holidays.

Adopted this 13th day of August, 2012 by the Lakin Cemetery No. 2 Board.

Lakin Cemetery Board

 Sec.

## Special District Resolution

### Resolution

A resolution expressing the property taxation policy of the board of Cemetery District No. 3 with the respect to financing the 2013 annual budget for Cemetery District No. 3.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Cemetery District No. 3 budget exceed the amount levied to finance the 2012 taxation of 1) new improvements to real property: 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes: and 3) property which has changed in use during the past year, or with regard to revenue produced of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants: and

WHEREAS, budgeting, taxing and service level decisions for all cemetery services are the responsibility of the Board of the Deerfield Cemetery No. 3: and

WHEREAS, Cemetery District No. 3 Board provides the essential services to protect the health, safety, and well being of the Cemetery District No. 3; and

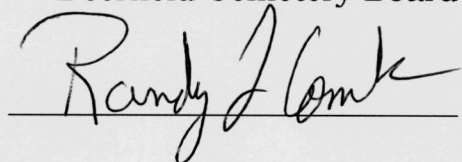
WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, and 2012 Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of the demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Cemetery District No 3 budget.

NOW THEREFORE, BE IT ROSOLVED by the Cemetery District No. 3 Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Cemetery District No. 3 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting(s) conducted by the Cemetery District No 3 Board. The date and time of budget hearings with the Cemetery District No 3 Board bill be published in the Lakin Independent. Interested persons can also address questions concerning the budget to the county clerk's office by calling 620-355-6422 between the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday, excluding holidays.

Adopted this 13th day of August, 2012 by the Deerfield Cemetery No. 3 Board.

Deerfield Cemetery Board



Randy J. Combs