

Logan County

CERTIFICATE (2)

		2013 Proposed Budget				
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Other County						
<u>Special District Funds</u>	<u>K.S.A.</u>					
Fire District #1 General	19-3601	18	217,488	192,048		
Fire District #1 Special	19-3612c	19				
TOTALS		xxxxxx	217,488	192,048		0.000

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>3,488,975</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>152,210</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,336,765</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>337,414</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>1,218,131</u>
5b. Personal Property 2011	- _____	<u>998,958</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>219,173</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	<u>189,297</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>745,884</u>
8. Total Estimated Valuation July 1, 2012	<u>70,150,244</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>69,404,360</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.01075</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>35,860</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>3,372,625</u>
13. Debt Service Levy in this 2013 Budget	_____	<u>89,316</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>3,461,941</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>155,839</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>155,839</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>304,154</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>1,554,123</u>	
5b. Personal Property 2011	- <u>1,377,785</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>176,338</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>176,348</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>656,840</u>	
8. Total Estimated Valuation July 1, 2012	<u>101,768,400</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>101,111,560</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00650</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,012</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>156,851</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>156,851</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,501,126	80,474	1,340	5,766
Bond and Interest	152,210	8,160	136	585
Road & Bridge	855,761	45,877	765	3,288
County Health	60,044	3,219	54	231
County Building				
Noxious Weed	136,662	7,326	122	525
Hospital Maintenance	188,234	10,091	168	723
Employee Benefits	544,982	29,216	487	2,094
Ambulance	49,957	2,678	45	192
TOTAL	3,488,975	187,041	3,117	13,404

County Treas Motor Vehicle Estimate	<u>187,041</u>	
County Treasurers Recreational Vehicle Estimate		<u>3,117</u>
County Treasurers 16/20M Vehicle Estimate		<u>13,404</u>
Motor Vehicle Factor	<u>0.05361</u>	
Recreational Vehicle Factor		<u>0.00089</u>
16/20M Vehicle Factor		0.00384

[illegible]

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Logan County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010-A	6/15/2010	9/1/2018	2.0-3.5%	1,510,000	1,355,000	3/1 & 9/1	9/1	40,725	170,000	37,325	175,000
Series 2010-B	9/3/2010	9/1/2025	4.20-5.20%	1,990,000	1,990,000	3/1 & 9/1	9/1	97,280	0	97,280	0
Total G.O. Bonds					3,345,000			138,005	170,000	134,605	175,000
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					3,345,000			138,005	170,000	134,605	175,000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
County:							
2010 Caterpillar 140M Grader	12/29/2010	48	3.35	115,000	87,655	31,197	31,197
Logan County	3/14/2008	120	5.35	575,000	412,204	72,913	72,913
Manor Expansion:							
To be pd from Manor revenues							
				Totals	499,859	104,110	104,110

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
2012 IHC 6x6 Fire Truck	5/2/2011	72	3.40	210,000	172,011	37,989	37,989
				Totals	172,011	37,989	37,989

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Logan County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,128,022	1,179,683	512,629
Receipts:			
Ad Valorem Tax	1,205,819	1,463,598	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,228	0	0
Motor Vehicle Tax	89,186	74,447	80,474
Recreational Vehicle Tax	1,486	1,284	1,340
16/20M Vehicle Tax	6,622	5,731	5,766
Gross Earnings (Intangible) Tax	14,883	10,218	11,701
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	31,186	15,000	11,000
Federal Aid	2,427	0	0
State Aid	209	0	0
Interest and Chgs on Delinquent taxes	3,428	2,500	0
Local Sales Tax	237,014	150,000	150,000
Mortgage registration fees	31,878	18,000	18,000
Officer's fees	42,944	20,000	20,000
Special Auto	11,479	5,000	5,000
Antique MV fees	1,367	500	500
Rentals	5,822	3,500	3,500
Reimbursements	14,526	15,000	5,000
Insurance premium reimbursements & claims	17,629	0	0
Transfer In From County Building	0	0	92,140
Interest on Idle Funds	11,921	10,000	10,000
Miscellaneous	21,103	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,752,157	1,794,778	414,421
Resources Available:	2,880,179	2,974,461	927,050

Logan County

2013

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	2,880,179	2,974,461	927,050
Expenditures:			
County Commission	45,905	45,500	48,700
County Clerk	60,555	77,500	79,000
Treasurer	79,732	80,100	96,500
County Attorney/Counselor	62,663	71,750	77,500
Register of Deeds	62,329	95,300	87,500
Sheriff	182,229	218,680	232,200
District Court	21,713	19,300	27,227
Courthouse General	409,850	757,000	767,000
Custodian	37,947	47,000	48,000
Landfill	18,704	27,500	29,500
Emergency Management	34,842	40,800	41,700
Appraisers	101,850	100,800	110,700
Election	17,873	33,000	34,000
Area on Aging	2,500	3,000	3,000
Community Economic Development	5,000	34,500	39,500
Conservation District	14,500	14,500	14,500
Dispatching Services	43,647	45,500	47,800
Fair Assn	42,800	53,000	63,000
Mental Health	15,000	15,750	17,500
Mentally Challenged	28,300	29,715	31,201
Prisoner Board	31,538	45,000	48,000
Juvenile Services	1,775	6,000	6,000
Historical Records	9,440	9,440	9,440
Manor Operations & Maintenance	124,656	130,000	130,000
Court Cases	0	0	25,000
Family Shelther	1,000	1,000	1,000
Silver Haired Legislature	300	300	300
Western Ks Child Advocacy Center	2,500	2,500	2,500
GIS System & Maintenance	11,000	11,000	16,300
Solid Waste Recycling Fees	1,746	2,000	2,000
Services for the Elderly	14,000	14,000	14,000
Transfers to Reserve Fund	200,000	400,000	654,600
Scholarship Program	7,031	18,000	18,000
Subtotal	1,692,925	2,449,435	2,823,168
Neighborhood Revitalization Rebate	7,571	12,397	10,548
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,700,496	2,461,832	2,833,716
Unencumbered Cash Balance Dec 31	1,179,683	512,629	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,149,608	2,461,832	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,833,716
Tax Required			1,906,666
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			1,906,666

Logan County

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
County Commission			
Personal Services	38,313	40,000	42,000
Contractual	7,575	5,000	6,000
Commodities	17	500	700
Capital Outlay	0	0	0
Total	45,905	45,500	48,700
County Clerk			
Personal Services	57,824	73,000	70,000
Contractual	1,784	1,500	3,000
Commodities	947	3,000	6,000
Capital Outlay	0	0	0
Total	60,555	77,500	79,000
Treasurer			
Personal Services	74,087	72,600	89,000
Contractual	4,107	4,500	4,500
Commodities	1,538	2,000	2,000
Capital Outlay	0	1,000	1,000
Total	79,732	80,100	96,500
County Attorney/Counselor			
Personal Services	55,478	62,750	65,000
Contractual	1,819	4,600	4,900
Commodities	4,131	2,400	2,600
Capital Outlay	1,235	2,000	5,000
Total	62,663	71,750	77,500
Register of Deeds			
Personal Services	57,578	60,300	63,500
Contractual	2,361	3,000	4,500
Commodities	2,390	4,000	4,500
Capital Outlay	0	28,000	15,000
Total	62,329	95,300	87,500
Sheriff			
Personal Services	132,722	130,580	145,000
Contractual	7,965	13,600	9,700
Commodities	40,651	39,000	42,000
Capital Outlay	891	35,500	35,500
Total	182,229	218,680	232,200
District Court			
Personal Services	0	0	0
Contractual	18,259	14,300	16,587
Commodities	0	2,500	3,500
Capital Outlay	3,454	2,500	7,140
Total	21,713	19,300	27,227
Courthouse General			
Personal Services	0	0	0
Contractual	212,714	325,000	328,000
Commodities	118,113	50,000	57,000
Capital Outlay	79,023	382,000	382,000
Total	409,850	757,000	767,000
Total - Page 7b	924,976	1,365,130	1,415,627

Logan County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Custodian			
Personal Services	23,350	30,000	31,000
Contractual	1,455	2,000	2,000
Commodities	13,142	15,000	15,000
Capital Outlay	0	0	0
Total	37,947	47,000	48,000
Landfill			
Personal Services	9,429	10,000	12,000
Contractual	906	11,000	11,000
Commodities	8,369	2,500	2,500
Capital Outlay	0	4,000	4,000
Total	18,704	27,500	29,500
Emergency Management			
Personal Services	27,977	29,300	30,200
Contractual	2,686	2,500	2,500
Commodities	4,179	9,000	9,000
Capital Outlay	0	0	0
Total	34,842	40,800	41,700
Appraisers			
Personal Services	55,606	58,200	65,600
Contractual	39,576	37,400	37,400
Commodities	6,668	5,200	7,700
Capital Outlay	0	0	0
Total	101,850	100,800	110,700
Election			
Personal Services	7,792	12,000	13,000
Contractual	3,176	5,000	5,000
Commodities	6,905	16,000	16,000
Capital Outlay	0	0	0
Total	17,873	33,000	34,000
Area on Aging			
Appropriation	2,500	3,000	3,000
Total	2,500	3,000	3,000
Community Economic Development			
Strategic Planning Appropriation	0	29,500	29,500
Wild West Historical Foundation	5,000	5,000	10,000
Total	5,000	34,500	39,500
Total - Page7c	218,716	286,600	306,400

Logan County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Conservation District			
Appropriation	14,500	14,500	14,500
Total	14,500	14,500	14,500
Dispatching Services			
Oakley PD	43,647	45,500	47,800
Total	43,647	45,500	47,800
Fair Assn			
Fair Building	22,500	25,000	25,000
Fair Maintenance	17,500	25,000	30,000
Fair Premiums	2,800	3,000	8,000
Total	42,800	53,000	63,000
Mental Health			
High Plains Mental Health	15,000	15,750	17,500
Total	15,000	15,750	17,500
Mentally Challenged			
DSNWK Inc.	28,300	29,715	31,201
Total	28,300	29,715	31,201
Prisoner Board			
Prisoner Board	31,538	45,000	48,000
Total	31,538	45,000	48,000
Juvenile Services			
Detention Center	1,775	5,000	5,000
NW Kansas Juvenile Services program	0	1,000	1,000
Total	1,775	6,000	6,000
Historical Records			
Butterfield Trail Assn.	9,440	9,440	9,440
Total	9,440	9,440	9,440
Manor Operations & Maintenance			
Appropriation	70,000	70,000	70,000
Manor Expansion Project	54,656	60,000	60,000
Total	124,656	130,000	130,000
Court Cases			
Jury Trials	0	0	25,000
Total	0	0	25,000
Family Shelther			
NWK Domestic & Sexual Violence Service	1,000	1,000	1,000
Total	1,000	1,000	1,000
Total - Page7d	312,656	349,905	393,441

Logan County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Silver Haired Legislature			
Appropriations	300	300	300
Total	300	300	300
Western Ks Child Advocacy Center			
Appropriations	2,500	2,500	2,500
Total	2,500	2,500	2,500
GIS System & Maintenance			
Appropriations	11,000	11,000	16,300
Total	11,000	11,000	16,300
Solid Waste Recycling Fees			
NWK Regional Recycling Organization	1,746	2,000	2,000
Total	1,746	2,000	2,000
Services for the Elderly			
Appropriations	14,000	14,000	14,000
Total	14,000	14,000	14,000
Transfers to Reserve Fund			
Transfer out Capital Improvement Reserve	100,000	300,000	454,600
Transfer out Equipment Reserve Fund	100,000	100,000	200,000
Total	200,000	400,000	654,600
Scholarship Program			
Appropriations	7,031	18,000	18,000
Total	7,031	18,000	18,000
Total - Page 7e	236,577	447,800	707,700
Total - Page 7b	924,976	1,365,130	1,415,627
Total - Page 7c	218,716	286,600	306,400
Total - Page 7d	312,656	349,905	393,441
Total Detail Expenditures**	1,692,925	2,449,435	2,823,168

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Logan County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	68,922	143,348	137,854
Receipts:			
Ad Valorem Tax	102,041	148,405	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	6,324	8,160
Recreational Vehicle Tax	0	109	136
16/20M Vehicle Tax	0	487	585
BABB's Credit	33,859	34,048	34,048
Sales Tax	243,986	120,000	120,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	379,886	309,373	162,929
Resources Available:	448,808	452,721	300,783
Expenditures:			
Principal - 2010 A Bond	155,000	170,000	175,000
Interest - 2010 A Bond	53,077	40,725	37,325
Principal - 2010 B Bond	0	0	0
Interest - 2010 B Bond	96,740	97,280	97,280
Cash Basis Reserve	0	0	80,000
Neighborhood Revitalization Rebate	643	6,862	494
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	305,460	314,867	390,099
Unencumbered Cash Balance Dec 31	143,348	137,854	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	396,753	329,867	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	390,099
		Tax Required	89,316
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	89,316

Logan County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	169,535	264,293	137,019
Receipts:			
Ad Valorem Tax	702,825	834,367	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	431	0	0
Motor Vehicle Tax	46,672	43,428	45,877
Recreational Vehicle Tax	778	749	765
16/20M Vehicle Tax	2,892	3,344	3,288
Special City and County Highway	200,550	220,000	227,803
Reimbursements	172,718	90,000	90,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,126,866	1,191,888	367,733
Resources Available:	1,296,401	1,456,181	504,752
Expenditures:			
Personal Services	286,728	352,300	345,000
Contractual	45,961	62,000	62,000
Commodities	435,003	500,000	500,000
Capital Outlay	0	250,000	250,000
Lease/Purchase	0	58,000	63,842
Transfer to Special Equipment	260,000	90,000	200,000
Neighborhood Revitalization Rebate	4,416	6,862	5,096
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,032,108	1,319,162	1,425,938
Unencumbered Cash Balance Dec 31	264,293	137,019	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,074,439	1,319,162	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,425,938
Tax Required			921,186
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			921,186

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	8,080	22,991	14,729
Receipts:			
Ad Valorem Tax	57,752	58,543	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	37	0	0
Motor Vehicle Tax	3,946	3,569	3,219
Recreational Vehicle Tax	66	62	54
16/20 M Vehicle Tax	222	275	231
Federal Aid	3,941	2,000	1,500
State Aid	7,000	7,000	7,000
Health Fees	191,700	185,000	180,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	264,664	256,449	192,004
Resources Available:	272,744	279,440	206,733
Expenditures:			
Personal Services	167,926	175,000	171,000
Contractual Services	10,129	13,560	17,000
Commodities	71,335	75,670	91,000
Capital Outlay	0	0	0
Neighborhood Revitalization Rebate	363	481	402
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	249,753	264,711	279,402
Unencumbered Cash Balance Dec 31	22,991	14,729	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	277,386	286,711	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			279,402
Tax Required			72,669
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			72,669

Adopted Budget County Building	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	66,465	99,931	87,140
Receipts:			
Ad Valorem Tax	48,119	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	30	0	0
Motor Vehicle Tax	3,302	2,972	
Recreational Vehicle Tax	55	51	
16/20 M Vehicle Tax	218	229	
Other Income	0	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,724	3,252	5,000
Resources Available:	118,189	103,183	92,140
Expenditures:			
Capital Outlay	17,956	15,562	0
Transfer to General Fund	0	0	92,140
Neighborhood Revitalization Rebate	302	481	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,258	16,043	92,140
Unencumbered Cash Balance Dec 31	99,931	87,140	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	103,792	16,043	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			92,140
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Logan County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	57,731	63,359	35,154
Receipts:			
Ad Valorem Tax	113,786	133,245	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	59	0	0
Motor Vehicle Tax	6,747	7,033	7,326
Recreational Vehicle Tax	112	121	122
16/20 M Vehicle Tax	541	541	525
State Aid	18,274	0	0
Sale of Chemicals	79,270	90,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	218,789	230,940	87,973
Resources Available:	276,520	294,299	123,127
Expenditures:			
Personal Services	45,709	48,000	50,000
Contractual Services	13,748	20,000	21,000
Commodities	112,989	190,000	200,000
Capital Outlay	0	0	5,000
Transfer to Noxious Weed Capital Outlay Fund	40,000	0	0
Neighborhood Revitalization Rebate	715	1,145	850
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	213,161	259,145	276,850
Unencumbered Cash Balance Dec 31	63,359	35,154	xxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	275,441	274,145	xxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			276,850
Tax Required			153,723
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			153,723

Adopted Budget

Hospital Maintenance	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,570	4,128	0
Receipts:			
Ad Valorem Tax	184,941	183,528	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	153	0	0
Motor Vehicle Tax	16,439	11,416	10,091
Recreational Vehicle Tax	274	197	168
16/20 M Vehicle Tax	912	879	723
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	202,719	196,020	10,982
Resources Available:	205,289	200,148	10,982
Expenditures:			
Appropriations	200,000	198,571	200,000
Neighborhood Revitalization Rebate	1,161	1,577	1,052
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	201,161	200,148	201,052
Unencumbered Cash Balance Dec 31	4,128	0	xxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	201,106	201,577	xxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			201,052
Tax Required			190,070
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			190,070

See Tab A

Logan County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	196,471	211,469	100,577
Receipts:			
Ad Valorem Tax	530,019	531,358	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	397	0	0
Motor Vehicle Tax	43,092	32,731	29,216
Recreational Vehicle Tax	718	564	487
16/20 M Vehicle Tax	2,415	2,520	2,094
Reimbursements from Gove Co. & Thomas Co.	18,215	8,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	594,856	575,173	36,797
Resources Available:	791,327	786,642	137,374
Expenditures:			
Employee Health Insurance Premiums	377,880	455,000	491,000
FICA	83,741	85,500	89,800
Unemployment	904	1,000	1,200
KPERS	70,805	80,000	90,000
Workers Compensation	43,200	60,000	70,000
Neighborhood Revitalization Rebate	3,328	4,565	3,364
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	579,858	686,065	745,364
Unencumbered Cash Balance Dec 31	211,469	100,577	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	666,109	686,065	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			745,364
Tax Required			607,990
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			607,990

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	180,188	251,690	233,333
Receipts:			
Ad Valorem Tax	56,620	48,708	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	3,508	2,678
Recreational Vehicle Tax	0	61	45
16/20 M Vehicle Tax	0	270	192
Collections	168,878	110,000	110,000
Miscellaneous	2,819	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	228,317	162,547	112,915
Resources Available:	408,505	414,237	346,248
Expenditures:			
Personal Services	89,414	120,000	195,000
Contractual	10,598	40,000	40,000
Commodities	54,472	20,000	20,000
Capital Outlay	0	0	170,000
Neighborhood Revitalization Rebate	357	904	438
Miscellaneous	1,974	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	156,815	180,904	425,438
Unencumbered Cash Balance Dec 31	251,690	233,333	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	269,335	320,904	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			425,438
Tax Required			79,190
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			79,190

Logan County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	24,554	22,270	2,716
Receipts:			
Telephone User Fees	12,051	35,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,051	35,000	0
Resources Available:	36,605	57,270	2,716
Expenditures:			
Capital Outlay	14,335	54,554	2,716
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	14,335	54,554	2,716
Unencumbered Cash Balance Dec 31	22,270	2,716	0
2011/2012 Budget Authority Amount:	55,741	54,554	

Adopted Budget Special Alcohol and Drug	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	8,104	10,555	12,055
Receipts:			
Private Club Liquor Tax	5,251	1,500	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,251	1,500	4,000
Resources Available:	13,355	12,055	16,055
Expenditures:			
Alcohol and Drug Abuse Program	2,800	0	16,055
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,800	0	16,055
Unencumbered Cash Balance Dec 31	10,555	12,055	0
2011/2012 Budget Authority Amount:	11,352	9,604	

Logan County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	116,106	156,106	156,106
Receipts:			
Transfer from Noxious Weed	40,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,000	0	0
Resources Available:	156,106	156,106	156,106
Expenditures:			
Capital Outlay	0	0	156,106
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	156,106
Unencumbered Cash Balance Dec 31	156,106	156,106	0
2011/2012 Budget Authority Amount:	68,356	116,106	

Adopted Budget Wireless 911	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,159	15,515	15,515
Receipts:			
Telephone User Fees	9,448	20,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,448	20,000	0
Resources Available:	19,607	35,515	15,515
Expenditures:			
Commodities	4,092	20,000	15,515
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,092	20,000	15,515
Unencumbered Cash Balance Dec 31	15,515	15,515	0
2011/2012 Budget Authority Amount:	16,874	20,000	

Logan County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Prairie Dog	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	22,102	45,709	57,209
Receipts:			
Sales	23,607	20,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,607	20,000	15,000
Resources Available:	45,709	65,709	72,209
Expenditures:			
Personal Services	0	7,000	7,000
Contractual	0	1,500	1,500
Commodities	0	0	8,500
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	8,500	17,000
Unencumbered Cash Balance Dec 31	45,709	57,209	55,209
2011/2012 Budget Authority Amount:	185,297	213,602	

Adopted Budget New Generation E-911	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sales	0	0	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	60,000
Resources Available:	0	0	60,000
Expenditures:			
Commodities	0	0	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	60,000
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Logan County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Equipment Reserve		Micro Loan		Register of Deeds Technology		Special Sheriff		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	249,424	Cash Balance Jan 1	394,310	Cash Balance Jan 1	20,709	Cash Balance Jan 1	7,034	Cash Balance Jan 1	1,570	673,047
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Prior Year Cancelled Encumbrance	5,000	Transfer In	100,000	Loan Repayments	1,950	Collections	9,719	Collections	187	
Transfer In	260,000					Interest	5			
Total Receipts	265,000	Total Receipts	100,000	Total Receipts	1,950	Total Receipts	9,724	Total Receipts	187	376,861
Resources Available:	514,424	Resources Available:	494,310	Resources Available:	22,659	Resources Available:	16,758	Resources Available:	1,757	1,049,908
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	243,967					Capital Outlay	11,050			
Total Expenditures	243,967	Total Expenditures	0	Total Expenditures	0	Total Expenditures	11,050	Total Expenditures	0	255,017
Cash Balance Dec 31	270,457	Cash Balance Dec 31	494,310	Cash Balance Dec 31	22,659	Cash Balance Dec 31	5,708	Cash Balance Dec 31	1,757	794,891
										794,891

**Note: These two block figures should agree.

Logan County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Emergency Management Grant		Multi-County Health		Capital Improvement Fund		Hospital Wellness Fund				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	790	Cash Balance Jan 1	14,647	Cash Balance Jan 1	50,000	Cash Balance Jan 1	3,458,642	Cash Balance Jan 1		3,524,079
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements	3	Collections	4,524	Transfer In	100,000	Interest	975			
Total Receipts	3	Total Receipts	4,524	Total Receipts	100,000	Total Receipts	975	Total Receipts	0	105,502
Resources Available:	793	Resources Available:	19,171	Resources Available:	150,000	Resources Available:	3,459,617	Resources Available:	0	3,629,581
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	793	Commodities	6,333			Capital Outlay	3,339,125			
Total Expenditures	793	Total Expenditures	6,333	Total Expenditures	0	Total Expenditures	3,339,125	Total Expenditures	0	3,346,251
Cash Balance Dec 31	0	Cash Balance Dec 31	12,838	Cash Balance Dec 31	150,000	Cash Balance Dec 31	120,492	Cash Balance Dec 31	0	283,330
										283,330

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

2013

County Name
Special District Name

Logan County
Fire District #1 General

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	14,927	73,197	20,730
Receipts:			
Ad Valorem Tax	158,972	152,722	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	35	0	0
Motor Vehicle Tax	2,383	4,514	4,022
Recreational Vehicle Tax	34	84	73
16/20M Vehicle Tax	372	464	615
Miscellaneous	223	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	162,019	157,784	4,710
Resources Available:	176,946	230,981	25,440
Expenditures:			
Personal Services	23,240	35,000	37,000
Contractual Services	12,379	15,000	17,000
Commodities	27,680	30,000	33,000
Capital Outlay	0	100,000	100,000
Transfer to Special Equipment	40,000	30,000	30,000
Neighborhood Revitalization Rebate	450	251	488
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	103,749	210,251	217,488
Unencumbered Cash Balance Dec 31	73,197	20,730	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	168,096	210,251	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			217,488
Tax Required			192,048
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			192,048

ALLOCATION OF MVT, RVT, and 16/20M VEHICLE TAX

Budgeted Fund Names	Actual Amt of 11 Levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
Fire District #1 General	155,839	4,022	73	615
Total	155,839	4,022	73	615

County Treas MVT Estimate	4022		
County Treas RTV Estimate		73	
County Treas 16/20M Estimate			615
MVT Factor	0.0258		
	RVT Factor	0.0005	
		16/20M Factor	0.0039

Logan County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #1 Special										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	176,547	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		176,547
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Loan Proceeds	210,000									
Transfer In	40,000									
Total Receipts	250,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	250,000
Resources Available:	426,547	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	426,547
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	195,430									
Total Expenditures	195,430	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	195,430
Cash Balance Dec 31	231,117	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	231,117
										231,117

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Logan County
will meet on August 20, 2012 at 9 a.m. at Logan County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,700,496	24.995	2,461,832	25.892	2,833,716	1,906,666	27.180
Bond and Interest	305,460	2.123	314,867	2.625	390,099	89,316	1.273
Road & Bridge	1,032,108	14.580	1,319,162	14.760	1,425,938	921,186	13.132
County Health	249,753	1.198	264,711	1.036	279,402	72,669	1.036
County Building	18,258	0.998	16,043		92,140		
Noxious Weed	213,161	2.361	259,145	2.357	276,850	153,723	2.191
Hospital Maintenance	201,161	3.833	200,148	3.247	201,052	190,070	2.709
Employee Benefits	579,858	10.989	686,065	9.400	745,364	607,990	8.667
Ambulance	156,815	1.178	180,904	0.862	425,438	79,190	1.129
Emergency 911	14,335		54,554		2,716		
Special Alcohol and Drug	2,800				16,055		
Noxious Weed Capital Out					156,106		
Wireless 911	4,092		20,000		15,515		
Prairie Dog			8,500		17,000		
New Generation E-911					60,000		
Non-Budgeted Funds-A	255,017						
Non-Budgeted Funds-B	3,346,251						
Totals	8,079,565	62.255	5,785,931	60.179	6,937,391	4,020,810	57.317
Less: Transfers	540,000		520,000		976,740		
Net Expenditure	7,539,565		5,265,931		5,960,651		
Total Tax Levied	3,002,629		3,488,975		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	48,231,001		57,977,520		70,150,244		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	3,500,000	3,345,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	733,206	628,931	499,859
Total	733,206	4,128,931	3,844,859

*Tax rates are expressed in mills

Crystal Rucker

Clerk

[illegible]

Total

2010	
	0
	0
	0
	0
	0

2011	
	0
	0
	0
	0
	0

<u>2012</u>
0
0
0
172,011
172,011

Page No. 20a

Logan County

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,896,118	27.029	10,548
Bond and Interest	88,822	1.266	494
Road & Bridge	916,090	13.059	5,096
County Health	72,267	1.030	402
County Building	0	0	0
Noxious Weed	152,873	2.179	850
Hospital Maintenance	189,018	2.694	1,052
Employee Benefits	604,626	8.619	3,364
Ambulance	78,752	1.123	438
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	3,998,566	57.000	22,244

2012 July 1 Valuation: 70,150,244

Valuation Factor: 70,150.244

Neighborhood Revitalization Subj to Rebate: 390,248

Neighborhood Revitalization factor: 390.248

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2013 Neighborhood Revitalization Rebate

Page No. 21a

COUNTY RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Logan County Commissioners with respect to financing the 2013 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Logan County budget exceed the amount levied to finance the 2012 Logan County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Logan County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Logan County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Logan County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Logan County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Logan County Commissioners. The date and time of budget hearings with the Board of Logan County Commissioners will be published in the Oakley Graphic. Interested persons can also address questions concerning the budget to the County Clerk's Office, 710 W. 2nd Street, Oakley, Kansas 67748, by calling (785) 671-4244 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Commissioners will be published in the Oakley Graphic. Interested persons can also address questions concei

Adopted this 6th day of August, 2012 by the Board of Logan County Commissioners.
BOARD OF COUNTY COMMISSIONERS

ATTEST:

Crystal Rucker, County Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Logan County Fire District #1 with respect to financing the 2013 annual budget for Logan County Fire District #1, Logan County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Logan County Fire District #1 budget exceed the amount levied to finance the 2012 Logan County Fire District #1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Logan County Fire District #1 provides the essential services to protect the health, safety, and well being of the district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Logan County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Logan County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Logan County Commissioners. The date and time of budget hearings with the Board of Logan County Commissioners will be published in the Oakley Graphic. Interested persons can also address questions concerning the budget to the County Clerk's Office, 710 W. 2nd Street, Oakley, Kansas 67748, by calling (785) 671-4244 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Commissioners will be published in the Oakley Graphic. Interested persons can also address questions concerning the budget to the County Clerk's Office, 710 W. 2nd Street, Oakley, Kansas 67748, by calling (785) 671-4244 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays. Adopted this 6th day of August, 2012 by the Board of Logan County Fire District #1, Logan County, Kansas.

LOGAN COUNTY FIRE DISTRICT #1 DISTRICT BOARD

Chair/President

Member

Member

(Attach a signed copy to the budget)

Proof of Publication

Oath of Publication
State of Kansas,
LOGAN COUNTY

Barb
being first
person

is the editor
of the printed
publication in
weekly
publication

Said newspaper
year; has
county a
publication
of Oakley

That the
the regular
weeks the first

with subsequent

Publication

2nd Publication

3rd Publication

4th Publication

5th Publication

6th Publication

NOTICE OF BUDGET HEARING

The governing body of
Logan County
will meet on August 20, 2012 at 9 a.m. at Logan County Commissioners Room for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,700,496	24.995	2,461,832	25.892	2,833,716	1,906,666	27.180
Bond and Interest	305,460	2.123	314,867	2.625	390,099	89,316	1.273
Road & Bridge	1,032,108	14.580	1,319,162	14.760	1,425,938	921,186	13.132
County Health	249,753	1.198	264,711	1.036	279,402	72,669	1.036
County Building	18,258	0.998	16,043		92,140		
Noxious Weed	213.161	2.361	259,145	2.357	276,850	153,723	2.191
Hospital Maintenance	201.161	3.833	200,148	3.247	201,052	190,070	2.709
Employee Benefits	579,858	10.989	686,065	9.400	745,364	607,990	8.667
Ambulance	156,815	1.178	180,904	0.862	425,438	79,190	1.129
Emergency 911	14,335		54,554		2,716		
Special Alcohol and Drug	2,800				16,055		
Noxious Weed Capital Out			20,000		15,515		
Wireless 911	4,092		8,500		17,000		
Prairie Dog					60,000		
New Generation E-911							
Non-Budgeted Funds-A	255,017						
Non-Budgeted Funds-B	3,346,251						
Totals	8,079,565	62.255	5,785,931	60.179	6,937,391	4,020,810	57.317
Less: Transfers	540,000		520,000		976,740		
Net Expenditure	7,539,565		5,265,931		5,960,651		
Total Tax Levied	3,002,629		3,488,975		70,150,244		
Assessed Valuation	48,231,001		57,977,520				

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills

Crystal Rucker
Clerk

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	July 1, 2012 Estimated Valuation
Fire District #1 General	103,749	2.500	210,251	1.928	217,488	192,048	101,768,400
Fire District #1 Special	195,430						
Totals	299,179	2.500	210,251	1.928	217,488	192,048	101,768,400

*Tax rates are expressed in mills

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

Crystal Rucker
Clerk

My commission

CERTIFICATE

State of Kansas
County
2013

To the Clerk of Logan County, State of Kansas

We, the undersigned, officers of

Logan County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,833,716	1,906,666	27.167
Bond and Interest	10-113	8	390,099	89,316	1.273
Road & Bridge	79-1946	9	1,425,938	921,186	13.156
County Health	65-204	10	279,402	72,669	1.035
County Building	19-15,116	10	92,140		
Noxious Weed	2-1318	11	276,850	153,723	2.190
Hospital Maintenance	19-4606	11	201,052	190,070	2.404
Employee Benefits	12-16,102	12	745,364	607,990	8.663
Ambulance		12	425,438	79,190	1.128
Emergency 911		13	2,716		
Special Alcohol and Drug		13	16,055		
Noxious Weed Capital Outlay		14	156,106		
Wireless 911		14	15,515		
Prairie Dog		15	17,000		
New Generation E-911		15	60,000		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		XXXXX	6,937,391	4,020,810	57.289
Budget Summary		20			
Budget Summary-2		20			
Neighborhood Revitalization Rebate		21	Is a Resolution required?	Yes	County Clerk's Use Only
Resolution		22			70,198,853
Assisted by:					Nov 1, 2012 Total
ADAMS, BROWN, BERAN &					Assessed Valuation
BALL, CHID.					
Address:					
PO BOX 1186					
HAYS, KS 67601					
Email:					

Assisted by:

ADAMS, BROWN, BERAN &

BALL, CHID.

Address:

PO BOX 1186

HAYS, KS 67601

Email:

Attest:

August 20, 2012
Crystal Rucker
County Clerk

Carl Whitt
Russ K Scott
Chet Krasner

Governing Body