State of Kansas
County

CERTIFICATE

2013

To the Clerk of Marion County, Kansas, State of Kansas
We, the undersigned, officers of
Marion County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2013 Adopted Budget: Budget Authority for Expenditures	2013 Adopted Budget: Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	5,773,851	2,985,141	26.545
Debt Service	10-113	8			
Road & Bridge	79-1946	9	4,507,389	2,436,001	21.662
Ambulance	65-6113	10	685,688	56,179	.499
Appraisers Cost	19-436	10	371,955	321,983	2.863
Aging	12-1680	11	124,050	74,431	.661
Election	25-2201	11	125,488	42,106	.374
Employee Benefits	12-16,102	12	1,558,639	1,182,639	10.516
Health	65-204	12	427,853	95,435	.848
Noxious Weed	2-1318	13	161,138	58,573	.520
Park	79-1947	13	258,691	66,549	.591
Solid Waste	65-3410	14	83,746	38,203	.339
Special Bridge (68-1135)	68-1135	14	195,827	145,753	1.296
Spec. R & B (68-1103)	68-1103	15	205,351	52,362	.465
Noxious Weed Cap. Outlay		16	28,895		
Register of Deeds Tech		16	45,091		
Sheriff Drug		17	10,947		
Special Alcoh. & Drug		17	2,416		
911 Combined 07/01/10		18	151,452		
		18			
Capital Project-Jail		19			
Spec. Road Mach. & Equip		19	609,649		
Bond & Interest-Jail		20	1,252,456		
Capital Improvement		20	2,131,135		
Risk Management Reserve		21	328,346		
Transfer Station		21	723,663		
911 Surcharge		22			
911 Cell Surcharge		22			
Non-Budgeted Funds-A		23			
Totals		xxxxx	19,763,716	7,555,355	67.179
Budget Summary		24			
Budget Summary2		25			
Neighborhood Revitalization Rebate		76	Is a Resolution required?	Yes	112,453,287
Resolution					Nov 1, 2012 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA
Jan Nolde, CPA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com
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Randy Dallke

Roger K. Fleming

Governing Body

Attest: 08-20-12
Paul A. Maggard
County Clerk

State of Kansas
County

Marion County, Kansas 2013

CERTIFICATE (2)

Other County		Page No.	2013 Proposed Budget: Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only	
Special District Funds	K.S.A.						
Burns Cemetery	17-1330	26	13,938	1,534		.670	
Claney Cemetery	17-1330	28	19,246	3,045		1.145	
College Hill Cemetery	17-1330	30	3,790	513		1.367	
French Creek Cemetery	17-1330	32	24,170	746		.233	
Gard Cemetery	17-1330	34	3,834	860		.669	
Grant Cemetery	17-1330	36	8,550	2,052		.947	
Lewis Cemetery	17-1330	38	11,312	4,273		1.372	
Lincolnville Cemetery	17-1330	40	8,640	6,158		1.147	
Lost Springs Cemetery	17-1330	42	4,700	1,946		.702	
Pilsen Cemetery	17-1330	44	17,140	4,506		1.683	
Prairie Lawn Cemetery	17-1330	46	148,440	35,866		2.225	
Summit Cemetery	17-1330	48	16,433	2,641		2.420	
Tampa Community Cemeter	17-1330	50	20,979	7,407		1.930	
Whitewater Cemetery	17-1330	52	9,509	4,618		2.710	19.220
Marion Co Fire #1-General	19-3610	54	49,710	21,565		4.262	
Marion Co Fire #1-Sp Equip	19-3610	56	16,669	-		—	
Marion Co Fire #1-Fire Relf	19-3610	57	-	-		—	
Marion Co Fire #2-General	19-3610	58	145,909	54,897		4.972	
Marion Co Fire #2-Sp Equip	19-3610	60	127,020			—	
Marion Co Fire #3-General	19-3610	61	34,343	22,786		6.632	
Marion Co Fire #3-Sp Equip	19-3610	63	1,500	-		—	
Marion Co Fire #3-Fire Relf	19-3610	64	-	-		—	
Marion Co Fire #4-General	19-3610	65	48,369	37,000		2.083	
Marion Co Fire #4-Sp Equip	19-3610	67	81,512	-		—	
Marion Co Fire #5-General	19-3610	68	63,365	48,780		8.316	
Marion Co Fire #5-Sp Equip	19-3610	70	17,309	-		—	
Marion Co Fire #6-General	19-3610	71	40,450	24,646		5.669	
Marion Co Fire #7-General	19-3610	73	39,698	17,375		3.909	
Marion Co Fire #7-Sp Equip	19-3612C	75	-	-		—	
TOTALS		xxxxx	976,535	303,214			35.843

Computation to Determine Limit for 2013

				Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget		+ $	7,196,706
2.	Debt Service Levy in 2012 Budget		- $	0
3.	**Tax Levy Excluding Debt Service**		$	7,196,706

2012 Valuation Information for Valuation Adjustments:

4.	**New Improvements for 2012:**		+	299,850	
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+	3,743,820		
	5b. Personal Property 2011	-	3,797,017		
	5c. Increase in Personal Property (5a minus 5b)			+ 0	
				(Use Only if > 0)	
6.	**Valuation of Property that has Changed in Use during 2012:**			401,045	
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			700,895	
8.	Total Estimated Valuation July 1,2012		112,585,811		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			111,884,916	
10.	Factor for Increase (7 divided by 9)			0.00626	
11.	Amount of Increase (10 times 3)				+ $ 45,083
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$ 7,241,789
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				7,241,789

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,716,953	270,841	5,110	20,768
Debt Service				
Road & Bridge	2,366,611	235,917	4,450	18,090
Ambulance	112,472	11,212	211	860
Appraisers Cost	333,170	33,212	626	2,547
Aging	78,298	7,805	147	599
Election	48,369	4,822	91	370
Employee Benefits	1,132,650	112,909	2,130	8,658
Health	95,435	9,513	179	729
Noxious Weed	69,363	6,914	130	530
Park	61,339	6,115	115	469
Solid Waste	36,293	3,618	68	277
Special Bridge (68-1135)	145,753	14,529	274	1,114
Spec. R & B (68-1103)				
TOTAL	7,196,706	717,407	13,531	55,011

County Treas Motor Vehicle Estimate 717,407

County Treasurers Recreational Vehicle Estimate 13,531

County Treasurers 16/20M Vehicle Estimate 55,011

Motor Vehiele Factor 0.09969

Reereational Vehicle Faetor 0.00188

16/20M Vehicle Factor 0.00764

Marion County, Kansas 2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Aetual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Capital Improvement	316,173	436,660	-	KSA 19-120
General	Capital Improvement	210,782	327,495	-	KSA 19-120
General	Capital Improvement	334,827	218,330	225,172	KSA 19-120
General	Capital Improvement	-	-	900,688	KSA 19-120
General	Risk Management Reser	-	54,582	54,582	KSA 12-2615
Noxious Weed	Noxious Weed Cap Out	10,000	5,000	5,000	KSA 2-1318
Road & Bridge	Spec Road Mach & Equ	335,000	335,000	335,000	KSA 68-141g
Transfer Station	Debt Service	107,845	79,454	-	Pay Rev Bonds
	Total	1,314,627	1,456,521	1,520,442	
	Adjustments*				
	Adjusted Totals	1,314,627	1,456,521	1,520,442	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Marion County, Kansas

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012B	2/17/2012	12/1/2012	2.00	110,000	110,000	6/1, 12/1	12/1	1,748	110,000	0	0
Total G.O. Bonds					**110,000**			**1,748**	**110,000**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Trans Rev Loan Fd Tampa	4/1/2011	8/1/2020	4.16	2,000,000	0	2/1	8/1	6,758	127,938	78,954	165,650
Jail Temp Note	8/1/2011	8/1/2012	1.25	1,000,000	1,000,000	8/1	8/1	12,500	1,000,000	0	0
Total Other					**1,000,000**			**19,258**	**1,127,938**	**78,954**	**165,650**
Total Indebtedness					**1,110,000**			**21,006**	**1,237,938**	**78,954**	**165,650**

Marion County, Kansas

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
10-Wheel Truck/Pup	05/2012	60	3.50	155,000	0	57,685	57,685
11 Cat 320DL Excavator	08/2011	60		135,415	135,415	27,083	27,083
11 Cat 140M2 & 12M Grader	08/2011	60		247,970	247,970	49,594	49,594
06 Cat 140H Graders	05/2011	60		338,045	338,045	67,609	67,609
10 Bobcat Skid Loader	05/2010	36	3.32	20,612	13,964	7,332	7,332
Real Estate Jail	03/2011	36	4.50	100,000	65,186	34,814	34,814
10 Intnl Truck Transfer Station	02/2009	60	4.05	86,100	44,765	23,772	23,772
3-140H Motorgrader	6/1/2011	48	3.20	306,899	306,899	67,395	67,395
Challenger Tractor	Dec-11	12	5.38	57176	15892	16795	0
				Totals	**1,168,136**	**352,079**	**335,284**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion County, Kansas 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,014,967	1,813,435	1,321,871
Receipts:			
Ad Valorem Tax	2,382,662	2,716,953	xxxxxxxxxxxxxxxx
Delinquent Tax	45,776	37,105	15,000
Motor Vehicle Tax	261,236	254,326	270,841
Recreational Vehicle Tax	4,888	4,707	5,110
16/20M Vehicle Tax	16,771	17,955	20,768
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	150	120	120
Compensating Use Tax			
Local Sales Tax	645,562	640,000	640,000
Federal Flood Control	918	900	400
Zoning Fees	1,555	2,000	2,000
County Officers Fees	34,198	35,000	35,000
Game License Fees	269	100	100
Judicial/Reimb.	17,128	10,000	10,000
Mortgage Reg Fees	83,141	110,000	80,000
Int. and Penal. On Taxes	63,392	50,000	45,000
Special Auto-Close Out	82,596	40,500	60,000
Lake Patrol	9,000	9,000	9,000
Out of County Prisoners	0	0	109,500
Intangibles	616	0	0
Severance Tax	4,168	3,000	1,500
Motor Vehicle Sales Tax	683	0	0
Cable Franchise Fees	1,214	1,300	800
Federal Owned Land Ent.	29,225	30,000	30,000
Antique Vehicle Tax	5,635	4,000	4,000
Drivers License Fees	4,566	5,000	5,000
Court Fees	2,242	0	0
Reimbursed Expense	65,436	77,544	70,000
Sheriff Dept Fees	0	5,500	5,500
L.E.P.P. General	3,507	3,507	0
Environmental Fees	0	500	500
Vehicle Interest	1,153	0	0
Vehicle Rental Tax	114	0	0
Emergency Management - SLA Grant	0	0	4,200
Homeland Security	0	0	0
Diversion	9,050	9,000	0
Booking Fees	0	2,500	2,500
Insurance Refund	10,412	0	0
Law Enforcement	100,000	0	0
Tourism & Marketing	5,503	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	60,981	25,000	25,000
Miscellaneous	40,837	25,000	15,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,994,584**	**4,120,517**	**1,466,839**
Resources Available:	**6,009,551**	**5,933,952**	**2,788,710**

Marion County, Kansas 2013

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	6,009,551	5,933,952	2,788,710
Expenditures:			
County Commission	59,327	59,008	59,008
County Clerk	150,855	164,380	167,843
County Treasurer	199,022	202,612	213,577
County Attorney	216,894	193,406	195,820
Register of Deeds	77,535	84,462	85,995
Sheriff	631,877	740,234	821,758
Judicial	132,848	141,259	146,643
County Attorney/Counselor	0	0	0
Courthouse	719,903	505,626	1,022,566
Emergency Management	47,198	99,000	68,370
Communications	338,749	377,808	350,500
ECDEV/Counselor/Manager	74,981	84,076	86,102
Road & Bridge	1,065,216	1,264,155	1,382,688
Sales Tax Other 20%	45,549	125,000	128,000
Appropriation Funds	302,154	297,030	301,240
0	0	0	0
Plan, Zoning & Environ	90,218	102,981	101,656
Tourism and Marketing	4,818	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
Subtotal	4,157,144	4,441,037	5,131,766
Special Building	0	20,000	160,000
Law Enforcement Facility	0	65,000	65,000
Multi-Purpose Building	0	0	322,586
Rural Opp Zone ST Loan	0	3,000	3,000
LSE Purchase Jail Land	0	34,814	34,814
Neighborhood Revitalization Rebate	38,972	48,230	56,685
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,196,116**	**4,612,081**	**5,773,851**
Unencumbered Cash Balance Dec 31	1,813,435	1,321,871	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,066,530	5,551,704	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,773,851
		Tax Required	2,985,141
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	2,985,141

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
County Commission			
Personal Services	53,208	53,208	53,208
Contractual Services	5,521	5,000	5,000
Commodities	117	300	300
Capital Outlay	481	500	500
Total	59,327	59,008	59,008
County Clerk			
Personal Services	137,682	145,380	148,843
Contractual Services	8,408	11,000	11,000
Commodities	3,516	4,000	4,000
Capital Outlay	1,249	4,000	4,000
Total	150,855	164,380	167,843
County Treasurer			
Personal Services	161,697	173,612	177,577
Contractual Services	35,807	25,000	28,000
Commodities	1,518	2,000	4,000
Capital Outlay	0	2,000	4,000
Total	199,022	202,612	213,577
County Attorney			
Personal Services	121,356	121,406	123,820
Contractual Services	41,669	30,000	30,000
Commodities	2,641	2,500	2,500
Capital Outlay	2,819	4,500	4,500
Juvenile Detention Costs	48,409	35,000	35,000
Total	216,894	193,406	195,820
Register of Deeds			
Personal Services	71,949	78,362	79,895
Contractual Services	4,150	2,000	2,000
Commodities	1,436	2,000	2,000
Capital Outlay	0	2,100	2,100
Total	77,535	84,462	85,995
Sheriff			
Personal Services	435,282	486,850	530,987
Contractual Services	92,938	47,088	56,593
Commodities	69,472	54,945	42,794
Capital Outlay	34,185	24,250	24,000
Sheriff Vehicle	0	52,618	26,600
DARE	0	1,000	1,000
Jail Operations	0	73,483	114,784
Lake Patrol Exp/Vehicle	0	0	25,000
Total	631,877	740,234	821,758
Judicial			
Contractual Services	119,490	131,059	136,343
Commodities	7,887	10,200	10,300
Capital Outlay	4,934	0	0
Other	537	0	0
Total	132,848	141,259	146,643
Total - Page 7b	1,468,358	1,585,361	1,690,644

Marion County, Kansas 2013

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Courthouse			
Personal Services	38,931	43,388	57,246
Contractual Services	542,890	350,000	350,000
Commodities	14,470	30,000	30,000
Capital Outlay	2,750	10,000	478,089
Lse. Purch.-Postage Mach	9,756	4,878	1,023
Diversion	8,152	10,000	0
Computer Oper & Equip	42,510	50,000	50,000
Marion Co. Employee Fund	1,010	0	0
Other	43,115	0	0
E911 Surcharge	3,326	0	0
Heritage Trust Fund	4,367	3,000	3,000
Community Corrections	0	4,360	3,208
AS400 & Team	8,626	0	50,000
Total	719,903	505,626	1,022,566
Emergency Management			
Personal Services	29,217	42,000	44,170
Contractual Services	8,332	9,000	12,000
Commodities	5,216	3,000	3,000
Capital Outlay	4,433	45,000	5,000
EMPG Grant	0	0	4,200
Total	47,198	99,000	68,370
Communications			
Personal Services	317,788	323,808	320,000
Contractual Services	6,649	20,000	16,500
Commodities	3,229	4,000	4,000
Capital Outlay	11,083	30,000	10,000
Total	338,749	377,808	350,500
ECDEV/Counselor/Manager			
Personal Services	67,128	43,576	44,602
Contractual Services	0	9,000	9,000
Commodities	4,839	2,500	3,500
Capital Outlay	3,014	5,000	5,000
Marketing	0	16,000	16,000
Trade Show/Advertising	0	8,000	8,000
Total	74,981	84,076	86,102
Road & Bridge			
ST-80% portion-Rd Repair	203,434	281,670	256,828
ST-80% portion-Tfr to Cap Imp	210,782	218,330	225,172
Transfer to Capital Improvement--3 Mills	316,173	327,495	0
Transfer to Capital Improvement--4 Mills	334,827	436,660	0
Transfer to Capital Improvement--8 Mills	0	0	900,688
Total	1,065,216	1,264,155	1,382,688
Sales Tax Other 20%			
Other	45,549	70,418	73,418
Transfer from Sales Tax to Risk Mgt	0	54,582	54,582
Total	45,549	125,000	128,000
Appropriation Funds			
Special Fair	22,364	14,700	14,700
Extension Council	127,000	129,540	133,750
Soil Conservation	28,790	28,790	28,790
Mental Health	62,000	62,000	62,000
Mentally Handicapped	62,000	62,000	62,000
Total	302,154	297,030	301,240
Total - Page7c	2,593,750	2,752,695	3,339,466

Marion County, Kansas 2013

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Plan, Zoning & Environ			
Personal Services	47,952	50,918	51,806
Contractual Services	20,577	23,100	22,400
Commodities	2,872	2,550	3,550
Capital Outlay	18,817	18,900	14,400
Vehicle Replacement	0	0	9,500
LEPP Grant Expense		7,513	0
Total	90,218	102,981	101,656
Tourism and Marketing			
Commodities	118		
Contractual Services	4,700		
Total	4,818	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7d	95,036	102,981	101,656

Marion County, Kansas 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	32,024	32,219	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	195	100	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Transfer from Transfer Station	107,845	79,454	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	108,040	79,554	0
Resources Available:	140,064	111,773	0
Expenditures:			
Principal	100,000	110,000	0
Interest	7,845	1,748	0
Commission and Postage	0	25	0
Cash Basis Reserve	0	0	0
Transfer to Transfer Station	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	107,845	111,773	0
Unencumbered Cash Balance Dec 31	32,219	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	140,213	141,694	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	0

Marion County, Kansas 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	760,943	1,431,094	1,133,431
Receipts:			
Ad Valorem Tax	2,280,007	2,366,611	xxxxxxxxxxxxxxxx
Delinquent Tax	39,063	9,199	9,199
Motor Vehicle Tax	228,701	243,361	235,917
Recreational Vehicle Tax	4,281	4,504	4,450
16/20M Vehicle Tax	16,159	17,181	18,090
Special City & County Highway	0	0	0
County Equalization	0	0	0
Federal Flood Control	306	250	250
State Fuel Tax-City/Co.	635,127	586,491	580,051
Reimbursed Expense	26,391	15,000	15,000
Fuel	103,585	75,000	75,000
FEMA Reimbursement	214,267	0	0
Federal Exchange (90%)	0	99,883	0
Interest on Idle Funds			
Miscellaneous	68,574	0	0
Does miscellaneous exeeed 10% of Total R			
Total Receipts	**3,616,461**	**3,417,480**	**937,957**
Resources Available:	**4,377,404**	**4,848,574**	**2,071,388**

Marion County, Kansas 2013

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	4,377,404	4,848,574	2,071,388
Expenditures from detail page:			
Administration	263,913	320,731	326,375
Blacktop Roads	358,121	1,054,885	1,662,208
Gravel Roads	961,406	999,046	1,109,210
Bridge Const 80/20	94,688	120,000	120,000
Maintenance Shop	895,892	839,331	908,339
Transfers	335,000	335,000	335,000
Subtotal	2,909,020	3,668,993	4,461,132
Neighborhood Revitalization Rebate	37,290	46,150	46,257
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,946,310	3,715,143	4,507,389
Unencumbered Cash Balance Dec 31	1,431,094	1,133,431	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,683,749	4,119,826	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,507,389
		Tax Required	2,436,001
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	2,436,001

Marion County, Kansas 2013

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Administration			
Personal Services	154,251	190,731	196,375
Contractual Services	106,320	120,000	120,000
Commodities	1,256	5,000	5,000
Capital Outlay	2,086	5,000	5,000
Total	263,913	320,731	326,375
Blacktop Roads			
Personal Services	190,086	254,885	182,379
Contractual			
Commodities	168,035	800,000	1,235,225
Capital Outlay			
KDOT Tampa Road Payment	0	0	244,604
Total	358,121	1,054,885	1,662,208
Gravel Roads			
Personal Services	452,698	399,046	409,210
Contractual			
Commodities	508,708	600,000	700,000
Capital Outlay			
Total	961,406	999,046	1,109,210
Bridge Const 80/20			
Personal Services			
Contractual			
Commodities	94,688	120,000	120,000
Capital Outlay			
Total	94,688	120,000	120,000
Maintenance Shop			
Personal Services	124,544	114,331	133,339
Contractual	44,088	50,000	75,000
Commodities	215,355	275,000	300,000
Fuel	511,905	400,000	400,000
Total	895,892	839,331	908,339
Transfers			
Trfr to Spec Rd Mach/Equip	335,000	335,000	335,000
Total	335,000	335,000	335,000
Total Detail Expenditures**	2,909,020	3,668,993	4,461,132

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Marion County, Kansas 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	322,533	335,857	221,106
Receipts:			
Ad Valorem Tax	59,887	112,472	xxxxxxxxxxxxxx
Delinquent Tax	2,640	470	470
Motor Vehicle Tax	13,639	6,404	11,212
Recreational Vehicle Tax	255	119	211
16/20 M Vehicle Tax	899	452	860
Service Fees	434,492	390,000	390,000
First Responder Fees	0	0	0
Reimbursed Expense	3,319	2,500	2,500
Donations	3,550	3,150	3,150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**518,681**	**515,567**	**408,403**
Resources Available:	**841,214**	**851,424**	**629,509**
Expenditures:			
Personal Services	313,145	335,692	363,442
Contracted Services	50,901	75,500	89,250
Commodities	54,280	42,912	68,000
Capital Outlay	37,098	20,000	48,829
Ambulance Replacement	0	129,000	45,000
Director Vehicle	0	0	44,100
Rescue Services	48,953	26,000	26,000
Neighborhood Revitalization Rebate	980	1,214	1,067
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**505,357**	**630,318**	**685,688**
Unencumbered Cash Balance Dec 31	335,857	221,106	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	746,904	755,822	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	685,688
		Tax Required	56,179
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	56,179

Adopted Budget Appraisers Cost	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	42,092	10,385	10,887
Receipts			
Ad Valorem Tax	282,317	333,170	xxxxxxxxxxxxxx
Delinquent Tax	5,424	700	700
Motor Vehicle Tax	32,728	30,140	33,212
Recreational Vehicle Tax	612	558	626
16/20 M Vehicle Tax	2,051	2,128	2,547
Reimbursed Expense	6,115	0	0
Digital Mapping	830		
Interest on Idle Funds			
Miscellaneous		2,000	2,000
Does miscellaneous exceed 10% of Total I			
Total Receipts	**330,077**	**368,696**	**39,085**
Resources Available:	**372,169**	**379,081**	**49,972**
Expenditures:			
Personal Services	236,531	258,203	257,375
Contracted Services	85,077	76,775	75,120
Commodities	8,597	9,000	9,000
Capital Outlay	22,690	13,500	15,346
Capital Outlay New CAMA	0	5,000	5,000
Lease Purchase-Fusion	4,271	0	0
Digital Mapping Exp	0	0	4,000
Neighborhood Revitalization Rebate	4,618	5,716	6,114
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**361,784**	**368,194**	**371,955**
Unencumbered Cash Balance Dec 31	10,385	10,887	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	374,508	381,636	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	371,955
		Tax Required	321,983
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	321,983

Marion County, Kansas 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Aging	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	34,374	35,946	37,268
Receipts:			
Ad Valorem Tax	86,747	78,298	xxxxxxxxxxxxxxx
Delinquent Tax	1,635	300	300
Motor Vehicle Tax	8,969	9,267	7,805
Recreational Vehicle Tax	168	172	147
16/20 M Vehicle Tax	676	654	599
Reimbursed Expense	1,402	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	99,597	92,191	12,351
Resources Available:	133,971	128,137	49,619
Personal Services	66,500	53,662	51,185
Contracted Services	26,871	24,900	25,400
Commodities	3,235	5,375	5,850
Capital Outlay		815	11,266
Local Match Senior Care		1,315	1,778
Vehicle Replacement		0	24,000
North Central Flint Hill		3,045	3,158
Neighborhood Revitalization Rebate	1,419	1,757	1,413
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	98,025	90,869	124,050
Unencumbered Cash Balance Dec 31	35,946	37,268	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	134,299	131,086	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,050
		Tax Required	74,431
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	74,431

Adopted Budget

Election	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	91,473	98,015	76,199
Receipts:			
Ad Valorem Tax	58,279	48,369	xxxxxxxxxxxxxxx
Delinquent Tax	1,274	400	400
Motor Vehicle Tax	5,571	6,227	4,822
Recreational Vehicle Tax	104	115	91
16/20 M Vehicle Tax	406	440	370
Reimbursed Expense	45	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	65,679	57,051	7,183
Resources Available:	157,152	155,066	83,382
Expenditures.			
Personal Services	36,713	37,686	38,549
Contracted Services	20,681	35,000	35,000
Commodities	275	5,000	5,000
Capital Outlay	515	0	46,139
Neighborhood Revitalization Rebate	953	1,181	800
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	59,137	78,867	125,488
Unencumbered Cash Balance Dec 31	98,015	76,199	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	125,032	136,617	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,488
		Tax Required	42,106
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	42,106

Marion County, Kansas 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	255,945	264,632	234,303
Receipts:			
Ad Valorem Tax	1,088,719	1,132,650	xxxxxxxxxxxxxxx
Delinquent Tax	17,433	3,000	3,000
Motor Vehicle Tax	97,499	116,202	112,909
Recreational Vehicle Tax	1,825	2,151	2,130
16/20 M Vehicle Tax	7,078	8,204	8,658
Reimbursed Expense	50,213	15,000	15,000
Transfer Station Reimbursement	7,659		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,270,426	1,277,207	141,697
Resources Available:	1,526,371	1,541,839	376,000
Expenditures:			
Social Security	253,720	260,000	286,000
KPERS	228,448	245,000	287,000
Workers Compensation	100,701	98,000	115,000
Unemployment Insurance	28,090	3,500	37,740
Medical Insurance Prem	610,346	650,000	781,442
Medical Spending Acct	17,089	20,000	20,000
Dependent Care	5,540	9,000	9,000
Neighborhood Revitalization Rebate	17,805	22,036	22,457
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,261,739	1,307,536	1,558,639
Unencumbered Cash Balance Dec 31	264,632	234,303	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	1,406,447	1,438,133	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,558,639
		Tax Required	1,182,639
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	1,182,639

Adopted Budget **Health**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	174,029	201,779	180,100
Receipts:			
Ad Valorem Tax	91,678	95,435	xxxxxxxxxxxxxxx
Delinquent Tax	1,852	300	300
Motor Vehicle Tax	9,910	9,791	9,513
Recreational Vehicle Tax	185	181	179
16/20 M Vehicle Tax	714	691	729
Insurance Refund		17,600	17,600
Child Care	5,788	6,791	6,791
Child Health	9,240	9,240	9,240
Interest on Idle Funds			
W.I.C.	47,549	46,437	46,437
Service Fees	20,516	19,790	19,790
GHS--Formula Grant	8,496	8,420	8,420
Title XIX	5,133	6,913	6,913
Sp Ed/School Contract	5,575	0	0
Bioterr Grant	13,351	13,000	13,000
KS Safekids Coalition	8,539	0	0
ARRA Immunization	0	0	0
H1N1 Phase I, II, III	1,087	0	0
IAP Grant	2,645	2,644	2,644
Medicare	24,163	3,000	3,000
Education Grant	1,000	1,000	1,000
MCSEC	0	5,800	5,800
CECHI	13,114	0	962
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	270,535	247,033	152,318
Resources Available:	444,564	448,812	332,418
Expenditures:			
W.I.C.	20,461	27,488	45,488
Bioterr Grant	12,677	4,000	10,000
Health Services Personal Services	137,311	154,709	181,462
Health Services Contractual Services	56,343	67,182	65,982
Health Services Commodities	10,155	10,500	12,345
Health Services Capital Outlay	4,339	2,976	110,764
Neighborhood Revitalization Rebate	1,499	1,857	1,812
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	242,785	268,712	427,853
Unencumbered Cash Balance Dec 31	201,779	180,100	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	468,116	386,021	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	427,853
		Tax Required	95,435
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	95,435

Marion County, Kansas 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	57,676	66,737	34,491
Receipts:			
Ad Valorem Tax	86,646	69,363	xxxxxxxxxxxxxxx
Delinquent Tax	1,572	500	500
Motor Vehicle Tax	8,922	9,145	6,914
Recreational Vehicle Tax	167	169	130
16/20 M Vehicle Tax	422	646	530
Chemical Sales and Fees	53,010	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**150,739**	**139,823**	**68,074**
Resources Available:	**208,415**	**206,560**	**102,565**
Expenditures:			
Personal Services	26,028	37,342	38,268
Contracted Services	9,419	12,000	12,000
Commodities	91,838	114,993	103,758
Capital Outlay	2,993	1,000	1,000
Trsfr to Nox. Weed Cap Outlay	10,000	5,000	5,000
Neighborhood Revitalization Rebate	1,400	1,734	1,112
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**141,678**	**172,069**	**161,138**
Unencumbered Cash Balance Dec 31	66,737	34,491	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	190,619	182,847	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	161,138
		Tax Required	58,573
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	58,573

Adopted Budget Park	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	108,065	75,165	55,308
Receipts:			
Ad Valorem Tax	51,680	61,339	xxxxxxxxxxxxxxx
Delinquent Tax	1,713	250	250
Motor Vehicle Tax	9,555	5,529	6,115
Recreational Vehicle Tax	179	102	115
16/20 M Vehicle Tax	692	390	469
Local Alcoholic Liq.	150	1,208	1,208
County Permits	100,226	100,000	100,000
Reimbursed Expense	4,919	500	500
St of KS Fishing Fees	25,177	25,177	25,177
Tree Reimbursement Program	0	3,500	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**194,291**	**197,995**	**136,834**
Resources Available:	**302,356**	**273,160**	**192,142**
Expenditures:			
Personal Services	72,571	66,000	96,309
Contracted Services	90,209	85,100	90,000
Commodities	12,765	15,500	15,500
Capital Outlay	50,800	50,204	52,618
Tree Reimbursement Program	0	0	3,000
Neighborhood Revitalization Rebate	846	1,048	1,264
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**227,191**	**217,852**	**258,691**
Unencumbered Cash Balance Dec 31	75,165	55,308	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	253,810	261,260	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	258,691
		Tax Required	66,549
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	66,549

Marion County, Kansas 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	82,124	62,989	41,580
Receipts:			
Ad Valorem Tax	55,527	36,293	xxxxxxxxxxxxxxx
Delinquent Tax	494	0	0
Motor Vehicle Tax	0	5,932	3,618
Recreational Vehicle Tax	0	110	68
16/20 M Vehicle Tax	0	419	277
Grants	182	0	0
Interest on Idle Funds			
Miscellaneous	20		
Does miscellaneous exceed 10% of Total I			
Total Receipts	**56,223**	**42,754**	**3,963**
Resources Available:	**138,347**	**105,743**	**45,543**
Expenditures:			
Household Hazard Waste Pers Services	42,102	39,576	43,467
Household Hazard Waste Contr. Svcs	8,914	9,962	15,000
Household Hazard Waste Commodities	1,090	2,000	5,000
Household Hazard Waste Capital Outlay	0	1,500	5,000
Solid Waste Svcs Contractual Svcs	22,344	10,000	14,554
Neighborhood Revitalization Rebate	908	1,125	725
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**75,358**	**64,163**	**83,746**
Unencumbered Cash Balance Dec 31	62,989	41,580	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	104,924	122,242	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,746
		Tax Required	38,203
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	38,203

Adopted Budget Special Bridge (68-1135)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	57,510	74,219	27,757
Receipts:			
Ad Valorem Tax	198,643	145,753	xxxxxxxxxxxxxxx
Delinquent Tax	2,460	1,400	1,400
Motor Vehicle Tax	8,779	21,201	14,529
Recreational Vehicle Tax	165	392	274
16/20 M Vehicle Tax	1,745	1,497	1,114
Reimbursed Expenses	6,967	5,000	5,000
Interest on Idle Funds			
Miscellaneous	3,846		
Does miscellaneous exceed 10% of Total I			
Total Receipts	**222,605**	**175,243**	**22,317**
Resources Available:	**280,115**	**249,462**	**50,074**
Expenditures:			
Personal Services	122,281	84,172	94,542
Contracted Services	0	0	0
Commodities	80,368	136,884	98,517
Neighborhood Revitalization Rebate	3,247	649	2,768
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**205,896**	**221,705**	**195,827**
Unencumbered Cash Balance Dec 31	74,219	27,757	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	229,209	221,705	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	195,827
		Tax Required	145,753
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	145,753

Marion County, Kansas 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Spec. R & B (68-1103)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	348,017	351,189	152,089
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	2,235	900	900
Motor Vehicle Tax	4,413	0	
Recreational Vehicle Tax	84	0	
16/20 M Vehicle Tax	1,453	0	
Interest on Idle Funds			
Miscellaneous	4,404		
Does miscellaneous exceed 10% of Total I	Exceed 10% Rule		
Total Receipts	12,589	900	900
Resources Available:	360,606	352,089	152,989
Expenditures.			
Contracted Services	0	0	0
Commodities	9,417	200,000	204,357
Neighborhood Revitalization Rebate			994
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,417	200,000	205,351
Unencumbered Cash Balance Dec 31	351,189	152,089	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	190,409	349,817	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	205,351
		Tax Required	52,362
	Delinquent Comp Rate:	0 0%	0
		Amount of 2012 Ad Valorem Tax	52,362

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0 0%	0
		Amount of 2012 Ad Valorem Tax	0

Marion County, Kansas 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap. Outlay**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	45,390	35,145	23,895
Receipts:			
Tfr From Noxious Weed	10,000	5,000	5,000
Capital Outlau	3,100	3,750	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,100**	**8,750**	**5,000**
Resources Available:	**58,490**	**43,895**	**28,895**
Expenditures:			
Capital Outlay	23,345	20,000	28,895
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**23,345**	**20,000**	**28,895**
Unencumbered Cash Balance Dec 31	35,145	23,895	0
2011/2012 Budget Authority Amount:	45,390	32,045	

Adopted Budget

Register of Deeds Tech	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	25,808	15,091	20,091
Receipts:			
Service Fees	16,745	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**16,745**	**25,000**	**25,000**
Resources Available:	**42,553**	**40,091**	**45,091**
Expenditures:			
Capital Outlay	27,462	20,000	45,091
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**27,462**	**20,000**	**45,091**
Unencumbered Cash Balance Dec 31	15,091	20,091	0
2011/2012 Budget Authority Amount:	65,621	65,808	

Marion County, Kansas 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sheriff Drug**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	738	947	5,947
Receipts:			
Drug Control Payments	0	5,000	5,000
Interest on Idle Funds			
Miscellaneous	209		
Does miscellaneous exceed 10% of Total R	Exceed 10% Rule		
Total Receipts	209	5,000	5,000
Resources Available:	947	5,947	10,947
Expenditures:			
Capital Outlay	0	0	10,947
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	10,947
Unencumbered Cash Balance Dec 31	947	5,947	0
2011/2012 Budget Authority Amount:	10,026	10,738	

Adopted Budget

Special Alcoh. & Drug	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,904	5,762	0
Receipts:			
Local Alcoholic Liq.	5,565	2,416	2,416
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,565	2,416	2,416
Resources Available:	9,469	8,178	2,416
Expenditures:			
Contracted Services	0	0	2,416
Alcoholic Rehabilitation	3,707	8,178	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,707	8,178	2,416
Unencumbered Cash Balance Dec 31	5,762	0	0
2011/2012 Budget Authority Amount:	7,863	8,620	

Marion County, Kansas 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Combined 07/01/10	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	20,452	82,452	81,452
Receipts:			
911 Surcharge	62,000	70,000	70,000
Grant Receipts	64,045	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	126,045	70,000	70,000
Resources Available:	146,497	152,452	151,452
Expenditures:			
Contracted Services	0	30,000	30,000
Commodities	0	1,000	1,000
Capital Outlay	64,045	40,000	120,452
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	64,045	71,000	151,452
Unencumbered Cash Balance Dec 31	82,452	81,452	0
2011/2012 Budget Authority Amount:	123,000	184,452	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Capital Outlay	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Marion County, Kansas 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Project-Jail**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	321,793	0
Receipts:			
Temporary Notes	995,035	0	0
Jail Bond Proceeds	0	3,500,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	995,035	3,500,000	0
Resources Available:	995,035	3,821,793	0
Expenditures:			
Jail Temp Notes Paid	0	1,012,500	0
Jail Construction Costs	0	2,809,293	0
Contractual Services	673,242	0	0
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	673,242	3,821,793	0
Unencumbered Cash Balance Dec 31	321,793	0	0
2011/2012 Budget Authority Amount:	0	3,500,000	
	See Tab A	See Tab C	

Adopted Budget

Spec. Road Mach. & Equip	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	315,256	450,428	274,649
Receipts:			
Tfr from R & B Fund	335,000	335,000	335,000
Reimbursed Expense	24,960	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	359,960	335,000	335,000
Resources Available:	675,216	785,428	609,649
Expenditures:			
Equipment	140,261	121,189	389,819
Lease Pur-JD Loader	35,117	0	0
Operating Lease-140H (3)	16,894	0	0
Operating Lease-120M	32,516	24,386	24,386
320DL Exe & 2 140 Grader		70,150	70,150
2006 Cat 140H Graders	0	67,609	67,609
10 Wheel Truck/Pup	0	57,685	57,685
120 Cat Graders		169,760	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	224,788	510,779	609,649
Unencumbered Cash Balance Dec 31	450,428	274,649	0
2011/2012 Budget Authority Amount:	335,000	826,872	

Marion County, Kansas 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bond & Interest-Jail**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	186,456	719,456
Receipts:			
Sales Tax-1/2% Jail	186,456	533,000	533,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	186,456	533,000	533,000
Resources Available:	186,456	719,456	1,252,456
Expenditures:			
Bond Principal & Interest			1,252,456
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	1,252,456
Unencumbered Cash Balance Dec 31	186,456	719,456	0
2011/2012 Budget Authority Amount	0		

Adopted Budget

Capital Improvement	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,451,023	3,866,790	1,005,275
Receipts:			
Tfr from Gen-3Mill	316,173	327,495	0
Tfr from Gen-2M St R &B	210,782	218,330	225,172
Tfr from Gen-4Mill	334,827	436,660	0
Transfer from General Fund--8 Mills	0	0	900,688
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	861,782	982,485	1,125,860
Resources Available:	4,312,805	4,849,275	2,131,135
Expenditures:			
Road Project	446,015	0	1,820,961
Tampa Road Project		134,000	
25 Mile Road Project		3,710,000	
R & B Blacktop Roads Moved to CI			310,174
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	446,015	3,844,000	2,131,135
Unencumbered Cash Balance Dec 31	3,866,790	1,005,275	0
2011/2012 Budget Authority Amount	4,312,805	5,050,686	

Marion County, Kansas 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Risk Management Reserve	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	269,182	239,182	273,764
Receipts:			
Tfr From General Oper.	0	54,582	54,582
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	54,582	54,582
Resources Available:	269,182	293,764	328,346
Expenditures:			
Contracted Services	0	0	308,346
Wraps	30,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,000	20,000	328,346
Unencumbered Cash Balance Dec 31	239,182	273,764	0
2011/2012 Budget Authority Amount:	299,182	293,764	

Adopted Budget

Transfer Station	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	363,794	293,018	198,663
Receipts:			
Solid Waste Assess Fees	522,946	500,000	500,000
Interest on Idle Funds			
Miscellaneous	63,483	25,000	25,000
Does miscellaneous exceed 10% of Total R	Exceed 10% Rule		
Total Receipts	586,429	525,000	525,000
Resources Available:	950,223	818,018	723,663
Expenditures:			
Personal Services	128,612	137,746	165,350
Contracted Services	275,458	300,251	300,251
Commodities	44,115	34,100	44,000
Capital Outlay	68,780	25,000	156,258
Tfr To Bond & Interest	107,845	79,454	0
Lse Purchase-Int Truck	23,772	23,772	23,772
Recycling Personal Services	1,291	0	0
Recycling Contractual Services	0	10,000	25,000
Recycling Commodities	0	1,700	1,700
Recycling Capital Outlay	0	0	0
Lease Pur Skid Steer	7,332	7,332	7,332
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	657,205	619,355	723,663
Unencumbered Cash Balance Dec 31	293,018	198,663	0
2011/2012 Budget Authority Amount:	785,616	768,082	

Marion County, Kansas 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Surcharge	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	101,554	79,193	0
Receipts:			
911 Surcharge	105	0	0
Reimbursed Expense	216	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**321**	**0**	**0**
Resources Available:	**101,875**	**79,193**	**0**
Expenditures:			
Contracted Services	22,658	24,571	0
Commodities	24	0	0
Capital Outlay	0	54,622	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,682**	**79,193**	**0**
Unencumbered Cash Balance Dec 31	79,193	0	0
2011/2012 Budget Authority Amount:	11,892	101,554	

See Tab A

Adopted Budget

911 Cell Surcharge	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	20,198	3,954	0
Receipts:			
911 Surcharge	0	0	0
Reimbursed Expense	51	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**51**	**0**	**0**
Resources Available:	**20,249**	**3,954**	**0**
Expenditures:			
Contracted Services	16,295	0	0
Capital Outlay	0	3,954	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,295**	**3,954**	**0**
Unencumbered Cash Balance Dec 31	3,954	0	0
2011/2012 Budget Authority Amount:	66,850	20,198	

Marion County, Kansas

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Health-Morris		Law Enforcement Trust		Prosecutor Training Asst						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-393	Cash Balance Jan 1	1,903	Cash Balance Jan 1	3,696	Cash Balance Jan 1		Cash Balance Jan 1		5,206
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
St. of Kansas W.I.C.	20,089	None	0	Court Fees	1,190					
Total Receipts	20,089	Total Receipts	0	Total Receipts	1,190	Total Receipts	0	Total Receipts	0	21,279
Resources Available:	19,696	Resources Available:	1,903	Resources Available:	4,886	Resources Available:	0	Resources Available:	0	26,485
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	15,302	None	0	Contractual Services	1,655					
Total Expenditures	15,302	Total Expenditures	0	Total Expenditures	1,655	Total Expenditures	0	Total Expenditures	0	16,957
Cash Balance Dec 31	4,394	Cash Balance Dec 31	1,903	Cash Balance Dec 31	3,231	Cash Balance Dec 31	0	Cash Balance Dec 31	0	9,528 **
										9,528 **

**Note: These two block figures should agree.

State of Kansas
County
2013

NOTICE OF BUDGET HEARING

The governing body of
Marion County, Kansas
will meet on 8/20/2012 at 9 AM at Marion County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Marion County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,196,116	23.183	4,612,081	24.959	5,773,851	2,985,141	26.514
Debt Service	107,845		111,773				
Road & Bridge	2,946,310	22.183	3,715,143	21.740	4,507,389	2,436,001	21.637
Ambulance	505,357	0.583	630,318	1.033	685,688	56,179	0.499
Appraisers Cost	361,784	2.747	368,194	3.060	371,955	321,983	2.860
Aging	98,025	0.844	90,869	0.719	124,050	74,431	0.661
Election	59,137	0.567	78,867	0.444	125,488	42,106	0.374
Employee Benefits	1,261,739	10.592	1,307,536	10.405	1,558,639	1,182,639	10.504
Health	242,785	0.892	268,712	0.876	427,853	95,435	0.848
Noxious Weed	141,678	0.833	172,069	0.637	161,138	58,573	0.520
Park	227,191	0.503	217,852	0.563	258,691	66,549	0.591
Solid Waste	75,358	0.540	64,163	0.333	83,746	38,203	0.339
Special Bridge (68-1135)	205,896	1.932	221,705	1.338	195,827	145,753	1.295
Spec. R & B (68-1103)	9,417		200,000		205,351	52,362	0.465
Noxious Weed Cap. Outla	23,345		20,000		28,895		
Register of Deeds Tech	27,462		20,000		45,091		
Sheriff Drug					10,947		
Special Alcoh. & Drug	3,707		8,178		2,416		
911 Combined 07/01/10	64,045		71,000		151,452		
Capital Project-Jail	673,242		3,821,793				
Spec. Road Mach. & Equi	224,788		510,779		609,649		
Bond & Interest-Jail					1,252,456		
Capital Improvement	446,015		3,844,000		2,131,135		
Risk Management Reserv	30,000		20,000		328,346		
Transfer Station	657,205		619,355		723,663		
911 Surcharge	22,682		79,193				
911 Cell Surcharge	16,295		3,954				
Non-Budgeted Funds-A	16,957						
Totals	12,644,381	65.399	21,077,534	66.107	19,763,716	7,555,355	67.107
Less. Transfers	1,314,627		1,456,521		1,520,442		
Net Expenditure	11,329,754		19,621,013		18,243,274		
Total Tax Levied	6,993,867		7,196,706		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	106,929,609		108,855,258		112,585,811		

Outstanding Indebtedness, January 1,	2010	2011	2012
G O. Bonds	300,000	205,000	110,000
Revenue Bonds	0	0	0
Other	0	0	1,000,000
Lease Pur. Prine.	160,420	124,361	1,168,136
Total	460,420	329,361	2,278,136

*Tax rates are expressed in mills

Cnrol Maggard
Clerk

Marion County, Kansas

2013

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	July 1, 2012 Estimated Valuation	Est. Tax Rate*
Burns Cemetery	1,606	0 697	3,150	0.700	13,938	1,534	2,191,061	0.700
Clancy Cemetery	1,637	1.146	1,770	1.150	19,246	3,045	2,647,680	1.150
College Hill Cemetery	535	1.367	820	1.366	3,790	513	375,312	1.367
French Creek Cemetery	670	0.234	1,200	0 234	24,170	746	3,189,430	0 234
Gard Cemetery	645	0.668	410	0.670	3,834	860	1,284,319	0.670
Grant Cemetery	2,210	0.953	2,325	0.956	8,550	2,052	2,146,433	0 956
Lewis Cemetery	3,503	1.366	3,525	1.372	11,312	4,273	3,114,397	1.372
Lincolnville Cemetery	6,554	1.149	5,000	1.148	8,640	6,158	5,363,686	1.148
Lost Springs Cemetery	1,318	0.671	1,625	0.670	4,700	1,946	2,904,237	0.670
Pilsen Cemetery	2,472	1.684	4,800	1.683	17,140	4,506	2,677,213	1.683
Praire Lawn Cemetery	109,213	2.221	58,700	2.229	148,440	35,866	16,090,840	2.229
Summit Cemetery	2,827	2.232	2,150	2 425	16,433	2,641	1,088,965	2.425
Tampa Community Cemetery	4,130	1.942	4,950	1.938	20,979	7,407	3,822,102	1.938
Whitewater Cemetery	1,696	2.399	3,950	2.596	9,509	4,618	1,778,848	2.596
Marion Co Fire #1 General	10,731	4.260	12,500	4.260	49,710	21,565	5,062,262	4.260
Marion Co Fire #1-Sp Equip					16,669			
Marion Co Fire #1-Fire Relf					0			
Marion Co Fire #2-General	60,574	4.967	42,000	4.974	145,909	54,897	11,036,698	4.974
Marion Co Fire #2-Sp Equip	64,807				127,020			
Marion Co Fire #3-General	27,440	6.948	17,617	6.632	34,343	22,786	3,435,715	6.632
Marion Co Fire #3-Sp Equip	500				1,500			
Marion Co Fire #3-Fire Relf								
Marion Co Fire #4-General	42,921	2.244	39,500	2.185	48,369	37,000	17,813,074	2.077
Marion Co Fire #4-Sp Equip					81,512			
Marion Co Fire #5-General	51,385	8.369	46,700	8.363	63,365	48,780	5,861,623	8.322
Marion Co Fire #5-Sp Equip					17,309			
Marion Co Fire #6-General	30,186	5 500	17,975	5.494	40,450	24,646	4,481,044	5.500
Marion Co Fire #7-General	18,506	4.197	15,879	4.189	39,698	17,375	4,429,653	3.922
Marion Co Fire #7-Sp Equip								
Totals	446,066	22.989	286,546	23.397	976,535	303,214		23 398

*Tax rates are expressed in mills

Clerk

CONSOLIDATED METHOD FUND PAGE 2013

County Name Marion County

Special District Name Burns Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	13,001	13,263	12,032
Ad Valorem Tax	1,489	1,529	xxxxxxxxxxxx
Delinquent Tax	16	16	16
Motor Vehicle Tax	147	160	145
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	12	12	9
LAVTR			
Open Graves	0	100	100
Interest on Idle Funds	202	100	100
Total Receipts	1,868	1,919	372
Resources Available:	14,869	15,182	12,404
Expenditures:			
Labor/Mowing/Tree Trim	1,574	2,500	2,500
Bookkeeping	0	150	150
Publ, Material, Supplies	32	500	500
Equipment	0	0	10,788
Total Expenditures	1,606	3,150	13,938
Unencumbered Cash Balance, Dec 31	13,263	12,032	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,938
		Tax Required	1,534
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	1,534

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,529	145	2	9
Total	1,529	145	2	9

County Treas MVT Estimate 145

County Treas RTV Estimate 2

County Treas 16/20M Estimate 9

MVT Factor 0.09483

RVT Factor 0.00131

16/20M Factor 0.00589

Marion County
Burns Cemetery

2013

Computation to Determine Limit for 2013

						Amount of Levy
1.	Tax Levy Amount in 2012 Budget				+ $	1,529
2.	Debt Service Levy in 2012 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	1,529
	2012 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2012:**			+ 8,453		
5.	**Increase in Personal Property for 2012:**					
	5a. Personal Property 2012	+	97,723			
	5b. Personal Property 2011	-	92,881			
	5c. Increase in Personal Property (5a minus 5b)			+ 4,842 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**			2,754		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			16,049		
8.	Total Estimated Valuation July 1,2012		2,191,061			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			2,175,012		
10.	Factor for Increase (7 divided by 9)			0.00738		
11.	Amount of Increase (10 times 3)				+ $	11
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	1,540
13.	**Debt Service Levy in this 2013 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					1,540

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2013

County Name Marion County

Special District Name Claney Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	13,003	14,494	15,942
Ad Valorem Tax	2,749	2,968	xxxxxxxxxxxxx
Delinquent Tax	36	0	0
Motor Vehicle Tax	226	228	234
Recreational Vehicle Tax	3	3	4
16/20M Vehicle Tax	19	19	21
LAVTR			
Sale of Lots	25	0	0
Interest on Idle Funds	70	0	0
Total Receipts	**3,128**	**3,218**	**259**
Resources Available:	**16,131**	**17,712**	**16,201**
Expenditures:			
Labor, Salaries	1,527	1,400	1,400
Misc. (Markers, Flags)	110	350	350
Repairs	0	0	17,476
Secretary of State	0	20	20
Total Expenditures	**1,637**	**1,770**	**19,246**
Unencumbered Cash Balance, Dec 31	14,494	15,942	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	19,246
		Tax Required	3,045
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	3,045

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,968	234	4	21
Total	2,968	234	4	21

County Treas MVT Estimate 234

County Treas RTV Estimate 4

County Treas 16/20M Estimate 21

MVT Factor 0.07884

RVT Factor 0.00135

16/20M Factor 0.00708

Marion County
Claney Cemetery

2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	2,968
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	2,968
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 6,400		
5.	**Inerease in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 94,748			
	5b. Personal Property 2011	- 101,083			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		4,757		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		11,157		
8.	Total Estimated Valuation July 1,2012	2,647,680			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,636,523		
10.	Factor for Increase (7 divided by 9)		0.00423		
11.	Amount of Increase (10 times 3)			+ $	13
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	2,981
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				2,981

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Marion County
Special District Name: College Hill Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	3,436	3,428	3,195
Ad Valorem Tax	344	497	xxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	16	21	14
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	8	8	7
LAVTR			
Dickinson County	143	0	0
Interest on Idle Funds	15	60	60
Total Receipts	527	587	82
Resources Available:	3,963	4,015	3,277
Expenditures.			
Salary, Labor	525	800	800
Material	10	0	2,970
Secretary of State	0	20	20
Total Expenditures	535	820	3,790
Unencumbered Cash Balance, Dec 31	3,428	3,195	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,790
		Tax Required	513
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	513

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	497	14	1	7
Total	497	14	1	7

County Treas MVT Estimate 14
County Treas RTV Estimate 1
County Treas 16/20M Estimate 7

MVT Factor 0.02817
RVT Factor 0.00201
16/20M Factor 0.01408

Marion County
College Hill Cemetery

2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	497
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	497
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 0		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 1,337			
	5b. Personal Property 2011	- 1,624			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		1,679		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		1,679		
8.	Total Estimated Valuation July 1,2012	375,312			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		373,633		
10.	Factor for Increase (7 divided by 9)		0.00449		
11.	Amount of Increase (10 times 3)			+ $	2
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	499
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				499

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Marion County
Special District Name: French Creek Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	22,654	23,109	23,041
Ad Valorem Tax	683	745	xxxxxxxxxxxxx
Delinquent Tax	19	0	0
Motor Vehicle Tax	70	74	71
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	11	11	10
LAVTR			
Other	75	0	0
Interest on Idle Funds	265	300	300
Total Receipts	**1,125**	**1,132**	**383**
Resources Available:	**23,779**	**24,241**	**23,424**
Expenditures:			
Labor	660	900	900
Other, Equipment	10	100	100
Capital Outlay	0	0	22,970
Stone Repair	0	200	200
Total Expenditures	670	1,200	24,170
Unencumbered Cash Balance, Dec 31	23,109	23,041	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	24,170
		Tax Required	746
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	746

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	745	71	2	10
Total	745	71	2	10

County Treas MVT Estimate	71		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			10
MVT Factor	0.09530		
RVT Factor		0.00268	
16/20M Factor			0.01342

Marion County
French Creek Cemetery

2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	745
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	745
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 4,053		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 120,243			
	5b. Personal Property 2011	- 144,265			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		11,731		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		15,784		
8.	Total Estimated Valuation July 1,2012	3,189,430			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		3,173,646		
10.	Factor for Increase (7 divided by 9)		0.00497		
11.	Amount of Increase (10 times 3)			+ $	4
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	749
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				749

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Marion County
Special District Name: Gard Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	1,995	2,432	2,904
Ad Valorem Tax	1,013	813	xxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	62	60	63
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax	5	6	5
LAVTR			
Interest on Idle Funds			
Total Receipts	**1,082**	**882**	**70**
Resources Available:	**3,077**	**3,314**	**2,974**
Expenditures:			
General Administration	25	10	10
Labor	620	400	400
Stone Repair	0	0	3,424
Total Expenditures	**645**	**410**	**3,834**
Unencumbered Cash Balance, Dec 31	2,432	2,904	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,834
		Tax Required	860
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	860

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	813	63	2	5
Total	813	63	2	5

County Treas MVT Estimate 63
County Treas RTV Estimate 2
County Treas 16/20M Estimate 5

MVT Factor 0.07749
RVT Factor 0.00246
16/20M Factor 0.00615

Marion County
Gard Cemetery

2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	813
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Exeluding Debt Service**			$	813
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 0		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 42,258			
	5b. Personal Property 2011	- 34,539			
	5e. Inerease in Personal Property (5a minus 5b)		+ 7,719 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		5,512		
7.	**Total Valuation Adjustment** (Sum of 4, 5e, and 6)		13,231		
8.	Total Estimated Valuation July 1,2012	1,284,319			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,271,088		
10.	Factor for Inerease (7 divided by 9)		0.01041		
11.	Amount of Inerease (10 times 3)			+ $	8
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	821
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				821

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2013

County Name Marion County
Special District Name Grant Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	6,022	6,118	6,201
Ad Valorem Tax	2,054	2,106	xxxxxxxxxxxxx
Delinquent Tax	21	0	0
Motor Vehicle Tax	173	172	167
Recreational Vehicle Tax	5	5	5
16/20M Vehicle Tax	45	45	45
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds	8	80	80
Total Receipts	2,306	2,408	297
Resources Available:	8,328	8,526	6,498
Expenditures:			
General Administration	20	10	10
Contract Mowing, Labor	2,074	1,800	1,800
Material, Dirt, Stones	116	350	350
Capital Outlay	0	0	6,225
Insurance	0	165	165
Total Expenditures	2,210	2,325	8,550
Unencumbered Cash Balance, Dec 31	6,118	6,201	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,550
		Tax Required	2,052
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	2,052

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,106	167	5	45
Total	2,106	167	5	45

County Treas MVT Estimate 167
County Treas RTV Estimate 5
County Treas 16/20M Estimate 45

MVT Factor 0.07930
RVT Factor 0.00237
16/20M Factor 0.02137

Marion County
Grant Cemetery

2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	2,106
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	2,106
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 4,496		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 83,946			
	5b. Personal Property 2011	- 61,607			
	5c. Increase in Personal Property (5a minus 5b)		+ 22,339 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		28,099		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		54,934		
8.	Total Estimated Valuation July 1,2012	2,146,433			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,091,499		
10.	Factor for Increase (7 divided by 9)		0.02627		
11.	Amount of Increase (10 times 3)			+ $	55
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	2,161
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				2,161

If the 2013 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Marion County
Special District Name: Lewis Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	5,881	6,214	6,773
Ad Valorem Tax	3,535	3,801	xxxxxxxxxxxxx
Delinquent Tax	92	48	48
Motor Vehicle Tax	203	228	209
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	3	4	6
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**3,836**	**4,084**	**266**
Resources Available:	**9,717**	**10,298**	**7,039**
Expenditures:			
General Administration	60	200	200
Mowing	2,450	2,800	2,800
Equipment, Utilities	423	250	250
Misc. Supplies	0	0	200
Insurance & Misc.	570	275	275
Cap. Outlay, BLDG. Rep.	0	0	7,587
Total Expenditures	**3,503**	**3,525**	**11,312**
Unencumbered Cash Balance, Dec 31	6,214	6,773	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	11,312
		Tax Required	4,273
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	4,273

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,801	209	3	6
Total	3,801	209	3	6

County Treas MVT Estimate: 209
County Treas RTV Estimate: 3
County Treas 16/20M Estimate: 6

MVT Factor: 0.05499
RVT Factor: 0.00079
16/20M Factor: 0.00158

Marion County
Lewis Cemetery

2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	3,801
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	3,801
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 4,895		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 8,004			
	5b. Personal Property 2011	- 9,889			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		10,113		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		15,008		
8.	Total Estimated Valuation July 1,2012	3,114,397			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		3,099,389		
10.	Factor for Inerease (7 divided by 9)		0.00484		
11.	Amount of Inerease (10 times 3)			+ $	18
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	3,819
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				3,819

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Marion County
Special District Name: Lincolnville Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	325	232	1,899
Ad Valorem Tax	5,684	6,097	xxxxxxxxxxxxx
Delinquent Tax	107	23	23
Motor Vehicle Tax	437	460	462
Recreational Vehicle Tax	8	7	8
16/20M Vehicle Tax	75	80	90
LAVTR			
Other	150	0	0
Interest on Idle Funds			
Total Receipts	6,461	6,667	583
Resources Available:	6,786	6,899	2,482
Expenditures:			
Salary, Labor	3,090	3,000	3,000
Repairs, Gas & Oil	3,012	2,000	2,000
Secretary of State, Bond	0	0	0
Material, Equip, Insur.	452	0	0
Capital Outlay	0	0	3,640
Total Expenditures	6,554	5,000	8,640
Unencumbered Cash Balance, Dec 31	232	1,899	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,640
		Tax Required	6,158
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	6,158

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	6,097	462	8	90
Total	6,097	462	8	90

County Treas MVT Estimate	462		
County Treas RTV Estimate		8	
County Treas 16/20M Estimate			90
MVT Factor	0.07577		
RVT Factor		0.00131	
16/20M Factor			0.01476

Marion County
Lincolnville Cemetery

2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	6,097
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	6,097
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 15,778		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 274,835			
	5b. Personal Property 2011	- 282,775			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		22,339		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		38,117		
8.	Total Estimated Valuation July 1,2012	5,363,686			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		5,325,569		
10.	Factor for Increase (7 divided by 9)		0.00716		
11.	Amount of Inerease (10 times 3)			+ $	44
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	6,141
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				6,141

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Marion County
Special District Name: Lost Springs Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	1,820	2,276	2,579
Ad Valorem Tax	1,573	1,755	xxxxxxxxxxxxx
Delinquent Tax	21	16	16
Motor Vehicle Tax	116	120	110
Recreational Vehicle Tax	8	6	7
16/20M Vehicle Tax	6	6	17
LAVTR			
Sale of Lots	50	25	25
Interest on Idle Funds			
Total Receipts	**1,774**	**1,928**	**175**
Resources Available:	**3,594**	**4,204**	**2,754**
Expenditures:			
General Administration	10	25	25
Labor	1,050	1,200	1,200
Equipment, Material	0	100	100
Repairs, Gas, Oil	258	300	300
Capital Outlay	0	0	3,075
Total Expenditures	**1,318**	**1,625**	**4,700**
Unencumbered Cash Balance, Dec 31	2,276	2,579	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,700
		Tax Required	1,946
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	1,946

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,755	110	7	17
Total	1,755	110	7	17

County Treas MVT Estimate	110		
County Treas RTV Estimate		7	
County Treas 16/20M Estimate			17
MVT Factor	0.06268		
RVT Factor		0.00399	
16/20M Factor			0.00969

Marion County
Lost Springs Cemetery

2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	1,755
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	1,755
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 9,745		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 119,683			
	5b. Personal Property 2011	- 137,137			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		18,495		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		28,240		
8.	Total Estimated Valuation July 1,2012	2,904,237			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,875,997		
10.	Factor for Increase (7 divided by 9)		0.00982		
11.	Amount of Increase (10 times 3)			+ $	17
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	1,772
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				1,772

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Marion County
Special District Name: Pilsen Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	9,221	11,811	11,953
Ad Valorem Tax	4,252	4,334	xxxxxxxxxxxxx
Delinquent Tax	36	5	5
Motor Vehicle Tax	504	528	590
Recreational Vehicle Tax	7	3	8
16/20M Vehicle Tax	61	72	78
LAVTR			
Sale of Lots	202	0	0
Interest on Idle Funds			
Total Receipts	**5,062**	**4,942**	**681**
Resources Available:	**14,283**	**16,753**	**12,634**
Expenditures:			
General Administration	310	300	300
Labor, Salary	2,021	4,000	4,000
Capital Outlay	0	0	12,340
Repairs, Gas & Oil	141	500	500
Total Expenditures	**2,472**	**4,800**	**17,140**
Unencumbered Cash Balance, Dec 31	11,811	11,953	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	17,140
		Tax Required	4,506
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	4,506

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,334	590	8	78
Total	4,334	590	8	78

County Treas MVT Estimate	590		
County Treas RTV Estimate		8	
County Treas 16/20M Estimate			78
MVT Factor	0.13613		
RVT Factor		0.00185	
16/20M Factor			0.01800

Marion County
Pilsen Cemetery

2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	4,334
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	4,334
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 16,256		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 52,149			
	5b. Personal Property 2011	- 55,020			
	5e. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		8,521		
7.	**Total Valuation Adjustment** (Sum of 4, 5e, and 6)		24,777		
8.	Total Estimated Valuation July 1,2012	2,677,213			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,652,436		
10.	Factor for Increase (7 divided by 9)		0.00934		
11.	Amount of Increase (10 times 3)			+ $	40
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	4,374
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				4,374

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Marion County
Special District Name: Praire Lawn Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan 1	155,096	110,583	99,531
Ad Valorem Tax	28,957	34,335	xxxxxxxxxxxxx
Delinquent Tax	210	42	42
Motor Vehicle Tax	2,413	2,776	2,503
Recreational Vehicle Tax	52	66	56
16/20M Vehicle Tax	210	229	242
LAVTR		0	0
		0	0
Donation	5,569	0	0
Opening Graves	10,650	400	400
Sale of Lots	3,375	2,000	2,000
Harvey County	3,141	800	800
Oil Gas lease	2,400	0	0
Farm Ground Lease	1,250	0	0
Permits	375	0	0
Other	977	0	0
Interest on Idle Funds	5,121	7,000	7,000
Total Receipts	64,700	47,648	13,043
Resources Available:	219,796	158,231	112,574
Expenditures:			
General Administration	2,467	12,000	12,000
Contract Services, Labor	33,540	33,000	33,000
Insurance	3,342	1,500	1,500
Gas & Oil, Repairs	15,475	9,000	9,000
Commodities, Utilities	1,839	3,200	3,200
Equipment, Capital Outlay	0	0	89,740
Purchase of land.	52,550	0	0
Total Expenditures	109,213	58,700	148,440
Unencumbered Cash Balance, Dec 31	110,583	99,531	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	148,440
		Tax Required	35,866
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	35,866

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	34,335	2503	56	242
Total	34,335	2,503	56	242

County Treas MVT Estimate	2,503		
County Treas RTV Estimate		56	
County Treas 16/20M Estimate			242
MVT Factor	0.07290		
RVT Factor		0.00163	
16/20M Factor			0.00705

Marion County
Praire Lawn Cemetery

2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	34,335
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Serviee**			$	34,335
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 31,026		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 360,895			
	5b. Personal Property 2011	- 379,120			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		41,601		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		72,627		
8.	Total Estimated Valuation July 1,2012	97,733,550			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		97,660,923		
10.	Factor for Increase (7 divided by 9)		0.00074		
11.	Amount of Increase (10 times 3)			+ $	26
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	34,361
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				34,361

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Marion County
Special District Name: Summit Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	13,370	12,721	13,701
Ad Valorem Tax	2,092	3,038	xxxxxxxxxxxxx
Delinquent Tax	6	1	1
Motor Vehicle Tax	62	68	72
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	17	22	17
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**2,178**	**3,130**	**91**
Resources Available:	**15,548**	**15,851**	**13,792**
Expenditures:			
Mowing/Trim	2,375	1,500	1,500
Publ, Material, Supplies	10	50	50
Equipment	0	500	500
Repairs	442	100	100
Capital Outlay	0	0	14,283
Total Expenditures	**2,827**	**2,150**	**16,433**
Unencumbered Cash Balance, Dec 31	12,721	13,701	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	16,433
		Tax Required	2,641
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	2,641

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,038	72	1	17
Total	3,038	72	1	17

County Treas MVT Estimate: 72
County Treas RTV Estimate: 1
County Treas 16/20M Estimate: 17

MVT Factor: 0.02370
RVT Factor: 0.00033
16/20M Factor: 0.00560

Marion County
Summit Cemetery

2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	3,038
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	3,038
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 0		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 6,571			
	5b. Personal Property 2011	- 4,213			
	5c. Inerease in Personal Property (5a minus 5b)		+ 2,358 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		2,326		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		4,684		
8.	Total Estimated Valuation July 1,2012	1,088,965			
9.	**Total Valuation less Valuation Adjustment** (8 minus 7)		1,084,281		
10.	Factor for Inerease (7 divided by 9)		0.00432		
11.	Amount of Increase (10 times 3)			+ $	13
12.	**Maximum Tax Levy, excluding debt service, without a Resolution** (3 plus 11)			$	3,051
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution** (12 plus 13)				3,051

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Marion County
Special District Name: Tampa Community Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	8,029	10,934	13,159
Ad Valorem Tax	6,416	6,798	xxxxxxxxxxxxx
Delinquent Tax	75	6	6
Motor Vehicle Tax	297	294	308
Recreational Vehicle Tax	5	2	5
16/20M Vehicle Tax	73	75	94
LAVTR			
Charge for Services	150	0	
Interest on Idle Funds	19	0	
Total Receipts	**7,035**	**7,175**	**413**
Resources Available:	**15,064**	**18,109**	**13,572**
Expenditures:			
General Administration	50	150	150
Labor, Mowing	4,080	3,000	3,000
Stone Repair	0	1,800	17,829
Equipment	0	0	0
Total Expenditures	**4,130**	**4,950**	**20,979**
Unencumbered Cash Balance, Dec 31	10,934	13,159	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	20,979
		Tax Required	7,407
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	7,407

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	6,798	308	5	94
Total	6,798	308	5	94

County Treas MVT Estimate 308
County Treas RTV Estimate 5
County Treas 16/20M Estimate 94

MVT Factor 0.04531
RVT Factor 0.00074
16/20M Factor 0.01383

Marion County
Tampa Community Cemetery

2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	6,798
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	6,798
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 8,665		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 171,594			
	5b. Personal Property 2011	- 156,967			
	5c. Inerease in Personal Property (5a minus 5b)		+ 14,627 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		8,708		
7.	**Total Valuation Adjustment** (Sum of 4, 5e, and 6)		32,000		
8.	Total Estimated Valuation July 1,2012	3,822,102			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		3,790,102		
10.	Factor for Increase (7 divided by 9)		0.00844		
11.	Amount of Inerease (10 times 3)			+ $	57
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	6,855
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				6,855

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Marion County
Special District Name: Whitewater Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	1,854	5,052	4,787
Ad Valorem Tax	3,885	3,578	xxxxxxxxxxxxx
Delinquent Tax	4	0	0
Motor Vehicle Tax	98	99	93
Recreational Vehicle Tax	0	1	1
16/20M Vehicle Tax	7	7	10
LAVTR			
Sale of Lots	900	0	0
Interest on Idle Funds			
Total Receipts	**4,894**	**3,685**	**104**
Resources Available:	**6,748**	**8,737**	**4,891**
Expenditures:			
General Administration	10	0	0
Labor, Equipment	1,500	3,000	3,000
Repairs/Gas/Oil	0	450	450
Equip, Capital Outlay	0	0	5,559
Stone Repair, Dirt	186	500	500
Total Expenditures	1,696	3,950	9,509
Unencumbered Cash Balance, Dec 31	5,052	4,787	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	9,509
		Tax Required	4,618
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	4,618

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,578	93	1	10
Total	3,578	93	1	10

County Treas MVT Estimate	93		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			10
MVT Factor	0.02599		
RVT Factor		0.00028	
16/20M Factor			0.00279

Marion County
Whitewater Cemetery

2013

Computation to Determine Limit for 2013

				Amount of Levy
1.	Tax Levy Amount in 2012 Budget		+ $	3,578
2.	Debt Service Levy in 2012 Budget		- $	0
3.	**Tax Levy Exeluding Debt Service**		$	3,578
	2012 Valuation Information for Valuation Adjustments:			
4.	**New Improvements for 2012:**	+ 0		
5.	**Inerease in Personal Property for 2012:**			
	5a. Personal Property 2012	+ 17,144		
	5b. Personal Property 2011	- 13,681		
	5c. Inerease in Personal Property (5a minus 5b)	+ 3,463 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**	117		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)	3,580		
8.	Total Estimated Valuation July 1,2012	1,778,848		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**	1,775,268		
10.	Factor for Inerease (7 divided by 9)	0.00202		
11.	Amount of Increase (10 times 3)		+ $	7
12.	**Maximum Tax Levy, exeluding debt service, without a Resolution (3 plus 11)**		$	3,585
13.	**Debt Service Levy in this 2013 Budget**			0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**			3,585

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2013

County Name Marion County

Special District Name Marion County Fire District #1 General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	6,092	16,895	26,333
Ad Valorem Tax	19,120	20,012	xxxxxxxxxxxxx
Delinquent Tax	82	30	30
Motor Vehicle Tax	1,615	1,713	1,617
Recreational Vehicle Tax	23	13	22
16/20M Vehicle Tax	172	170	143
LAVTR			
Miscellaneous	522		
Interest on Idle Funds			
Total Receipts	**21,534**	**21,938**	**1,812**
Resources Available:	**27,626**	**38,833**	**28,145**
Expenditures:			
Capital Outlay	0	0	37,126
Fire Runs and Supplies	10,731	6,000	6,000
Transfer to Special Equipment	0	6,500	6,500
Neighborhood Revitalization			84
Total Expenditures	**10,731**	**12,500**	**49,710**
Unencumbered Cash Balance, Dec 31	16,895	26,333	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	49,710
		Tax Required	21,565
	Delinquency Computation % Rate		0
		Amount of 2012 Ad Valorem Tax	21,565

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	20,012	1617	22	143
Total	20,012	1,617	22	143

County Treas MVT Estimate	1,617		
County Treas RTV Estimate		22	
County Treas 16/20M Estimate			143
MVT Factor	0.08080		
RVT Factor		0 00110	
16/20M Factor			0.00715

Marion County 2013
Marion County Fire District #1 General

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	20,012
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	20,012
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 0		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 110,331			
	5b. Personal Property 2011	- 108,306			
	5c. Increase in Personal Property (5a minus 5b)		+ 2,025 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		23,100		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		25,125		
8.	Total Estimated Valuation July 1,2012	5,062,262			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		5,037,137		
10.	Factor for Increase (7 divided by 9)		0.00499		
11.	Amount of Increase (10 times 3)			+ $	100
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	20,112
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				20,112

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Adopted Budget Special Equipment	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balanee Jan 1	1,919	3,669	10,169
Receipts:			
Transfer from General	0	6,500	6,500
Interest on Idle Funds			
Miscellaneous	1,750		
Does misc. exceed 10% of Total Receipts	Exceed 10% Rule		
Total Receipts	1,750	6,500	6,500
Resources Available:	3,669	10,169	16,669
Expenditures:			
Capital Outlay	0	0	16,669
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	16,669
Unencumbered Cash Balance Dec 31	3,669	10,169	0
2011/2012 Budget Authority Amount:	13,419	14,919	

Adopted Budget 0	Prior Year Aetual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Marion County Fire District #1, Kansas

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Firemans Relief			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	34,002	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		34,002
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Cash Receipts	2,051									
Total Receipts	2,051	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,051
Resources Available:	36,053	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	36,053
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Insurance	4,103									
Total Expenditures	4,103	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	4,103
Cash Balance Dec 31	31,950	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	31,950 **
										31,950 **

** Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Marion County
Special District Name: Marion County Fire District #2

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	50,878	48,676	75,661
Ad Valorem Tax	43,276	53,542	xxxxxxxxxxxxx
Delinquent Tax	418	20	19
Motor Vehicle Tax	5,843	6,874	6,781
Recreational Vehicle Tax	92	112	121
16/20M Vehicle Tax	367	437	430
LAVTR			
Marion County Reciepts	8,306	8,000	8,000
Interest on Idle Funds	70		
Total Receipts	**58,372**	**68,985**	**15,351**
Resources Available:	**109,250**	**117,661**	**91,012**
Expenditures:			
Personal Services	6,544	6,000	6,000
Contracted Services	14,966	15,000	15,000
Commodities	10,793	11,000	11,000
Capital Outlay	7,366	0	102,832
Transfer to Special Equipment	20,905	10,000	10,000
Neighborhood Revitalization			1,077
Total Expenditures	60,574	42,000	145,909
Unencumbered Cash Balance, Dec 31	48,676	75,661	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	145,909
		Tax Required	54,897
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	54,897

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	53,542	6781	121	430
Total	53,542	6,781	121	430

County Treas MVT Estimate 6,781
County Treas RTV Estimate 121
County Treas 16/20M Estimate 430

MVT Factor 0.12665
RVT Factor 0.00226
16/20M Factor 0.00803

Marion County 2013
Marion County Fire District #2

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	53,542
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	53,542
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 21,357		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 244,323			
	5b. Personal Property 2011	- 261,337			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		20,271		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		41,628		
8.	Total Estimated Valuation July 1,2012	11,036,698			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		10,995,070		
10.	Factor for Increase (7 divided by 9)		0.00379		
11.	Amount of Increase (10 times 3)			+ $	203
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	53,745
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				53,745

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Equipment**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	146,216	104,020	115,520
Receipts:			
Transfer from General	20,905	10,000	10,000
Donation	1,186	0	0
Interest on Idle Funds	512	1,500	1,500
Miscellaneous	8		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,611**	**11,500**	**11,500**
Resources Available:	**168,827**	**115,520**	**127,020**
Expenditures:			
Capital Outlay	64,807	0	127,020
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**64,807**	**0**	**127,020**
Unencumbered Cash Balance Dec 31	104,020	115,520	0
2011/2012 Budget Authority Amount:	167,241	103,252	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Marion County
Special District Name: Marion County Fire District #3

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	11,300	5,370	10,413
Ad Valorem Tax	20,102	21,470	xxxxxxxxxxxxx
Delinquent Tax	284	25	25
Motor Vehicle Tax	965	1,051	997
Recreational Vehicle Tax	20	104	19
16/20M Vehicle Tax	101	10	103
LAVTR			
Cash Reciepts	38	0	0
Interest on Idle Funds			
Total Receipts	**21,510**	**22,660**	**1,144**
Resources Available:	**32,810**	**28,030**	**11,557**
Expenditures:			
Building Improvements	0	0	2,500
Fire Runs and Supplies	19,823	10,000	24,144
Pumper Truck Lease	7,117	7,117	7,117
Transfer to Special Equipment	500	500	500
Neighborhood Revialization			82
Total Expenditures	**27,440**	**17,617**	**34,343**
Unencumbered Cash Balance, Dec 31	5,370	10,413	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	34,343
		Tax Required	22,786
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	22,786

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	21,470	997	19	103
Total	21,470	997	19	103

County Treas MVT Estimate 997
County Treas RTV Estimate 19
County Treas 16/20M Estimate 103

MVT Factor 0.04644
RVT Factor 0.00088
16/20M Factor 0.00480

Marion County
Marion County Fire District #3

2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	21,470
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	21,470
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 4,895		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 28,228			
	5b. Personal Property 2011	- 27,365			
	5c. Increase in Personal Property (5a minus 5b)		+ 863		
			(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		9,433		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		15,191		
8.	Total Estimated Valuation July 1,2012	3,435,715			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		3,420,524		
10.	Factor for Increase (7 divided by 9)		0.00444		
11.	Amount of Increase (10 times 3)			+ $	95
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	21,565
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				21,565

If the 2013 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marion County Fire District #3, Kansas
Marion County
FUND PAGE FOR FUNDS WITH NO TAX LEVY 2013

State of Kansas
Special District

Adopted Budget **Special Equipment**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	500	500	1,000
Receipts:			
Transfer from General Fund	500	500	500
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	500	500	500
Resources Available:	1,000	1,000	1,500
Expenditures:			
Capital Outlay	500	0	1,500
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	500	0	1,500
Unencumbered Cash Balance Dec 31	500	1,000	0
2011/2012 Budget Authority Amount:	1,000	1,500	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Marion County Fire District #3, Kansas

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Firemens Relief			0		0		0		0	
Unencumbered Cash Balance Jan 1	18,168	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 18,168
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Cash Receipts	1,934									
Interest	36									
Total Receipts	1,970	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,970
Resources Available:	20,138	Resources Available:	0	Resources Available:	0	Resources Available.	0	Resources Available:	0	20,138
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	20,138	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,138 **
										20,138 **

** Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Marion County

Special District Name: Marion County Fire District #4

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	10,526	7,285	8,288
Ad Valorem Tax	35,292	37,000	xxxxxxxxxxxxx
Delinquent Tax	291	300	300
Motor Vehicle Tax	3,112	2,782	2,401
Recreational Vehicle Tax	68	67	55
16/20M Vehicle Tax	291	304	275
LAVTR			
Miscellaneous	614		
Interest on Idle Funds	12	50	50
Total Receipts	**39,680**	**40,503**	**3,081**
Resources Available:	**50,206**	**47,788**	**11,369**
Expenditures:			
Personal Services	7,239	7,000	7,000
Contracted Services	19,264	14,000	14,000
Commodities	6,418	5,000	5,000
Capital Outlay	0	0	8,675
Firefighters Relief Assoc	0	1,500	1,500
Transfer to Special Equipment	10,000	12,000	12,000
Neighborhood Revitalization			194
Total Expenditures	**42,921**	**39,500**	**48,369**
Unencumbered Cash Balance, Dec 31	7,285	8,288	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balanee	48,369
		Tax Required	37,000
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	37,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	37,000	2401	55	275
Total	37,000	2,401	55	275

County Treas MVT Estimate	2,401		
County Treas RTV Estimate		55	
County Treas 16/20M Estimate			275
MVT Factor	0.06489		
RVT Factor		0.00149	
16/20M Factor			0.00743

Marion County
Marion County Fire District #4

2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	37,000
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	37,000
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 32,352		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 377,244			
	5b. Personal Property 2011	- 390,368			
	5e. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		34,509		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		66,861		
8.	Total Estimated Valuation July 1,2012	17,813,074			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		17,746,213		
10.	Factor for Increase (7 divided by 9)		0.00377		
11.	Amount of Increase (10 times 3)			+ $	139
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	37,139
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				37,139

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	47,208	57,512	69,512
Receipts:			
Transfer From General	10,000	12,000	12,000
Interest on Idle Funds	304		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,304**	**12,000**	**12,000**
Resources Available:	**57,512**	**69,512**	**81,512**
Expenditures:			
Carpial Outlay	0	0	81,512
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	**81,512**
Unencumbered Cash Balance Dec 31	57,512	69,512	0
2011/2012 Budget Authority Amount:	0	71,208	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount.	0	0	

CONSOLIDATED METHOD FUND PAGE 2013

County Name: Marion County
Special District Name: Marion County Fire District #5

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	111	2,028	9,113
Ad Valorem Tax	45,590	48,567	xxxxxxxxxxxx
Delinquent Tax	922	0	0
Motor Vehicle Tax	3,857	4,178	4,256
Recreational Vehicle Tax	59	48	56
16/20M Vehicle Tax	617	591	760
LAVTR			
Receipts	2,000		
Miscellaneous	257		
Interest on Idle Funds		401	400
Total Receipts	53,302	53,785	5,472
Resources Available:	53,413	55,813	14,585
Expenditures:			
Capital Outlay	0	0	15,245
Administration	842	600	600
Fire Station Supplies	114	500	500
Payroll/Fire Runs/ Mtgs	3,585	3,500	3,500
Personal Equipment	171	2,000	2,000
Training	1,132	1,500	1,500
Education Prevention	164	200	200
Building Maintenance	0	1,400	1,700
Utilities	2,651	4,000	4,000
Insurance	4,961	5,000	5,000
Truck Repair	6,292	1,500	1,500
Fuel	762	2,000	2,000
New Equipment	986	1,000	1,000
Fire Truck Lease Purch	21,209	21,500	21,500
Trf to Sp Equipment Fund	3,000	2,000	3,000
Grant Expense	5,516	0	0
Neighborhood Revitalization	0	0	120
Total Expenditures	51,385	46,700	63,365
Unencumbered Cash Balance, Dec 31	2,028	9,113	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	63,365
		Tax Required	48,780
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	48,780

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	48,567	4256	56	760
Total	48,567	4,256	56	760

County Treas MVT Estimate 4,256
County Treas RTV Estimate 56
County Treas 16/20M Estimate 760

MVT Factor 0.08763
RVT Factor 0.00115
16/20M Factor 0.01565

Marion County
Marion County Fire District #5

2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	48,567
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	48,567
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 18,056		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 281,241			
	5b. Personal Property 2011	- 298,863			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		7,588		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		25,644		
8.	Total Estimated Valuation July 1,2012	5,861,623			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		5,835,979		
10.	Factor for Increase (7 divided by 9)		0.00439		
11.	Amount of Increase (10 times 3)			+ $	213
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	48,780
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				48,780

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marion County Fire District #5, Kansas
Marion County
FUND PAGE FOR FUNDS WITH NO TAX LEVY 2013

State of Kansas
Special District

Adopted Budget Special Equipment	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,639	12,309	14,309
Receipts:			
Transfer from General	3,000	2,000	3,000
Interest on Idle Funds	1,670		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,670**	**2,000**	**3,000**
Resources Available:	**12,309**	**14,309**	**17,309**
Expenditures:			
New Equipment	0	0	17,309
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**17,309**
Unencumbered Cash Balanee Dec 31	12,309	14,309	0
2011/2012 Budget Authority Amount:	3,909	11,639	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

CONSOLIDATED METHOD FUND PAGE 2013

County Name Marion County

Special District Name Marion County Fire District #6

FUND PAGE

Adopted Budget for GENERAL FHND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	15,491	8,748	14,228
Ad Valorem Tax	19,840	21,884	xxxxxxxxxxxxx
Delinquent Tax	317	0	0
Motor Vehicle Tax	1,382	1,445	1,358
Recreational Vehicle Tax	75	64	66
16/20M Vehicle Tax	57	62	152
LAVTR			
Forester Grant	1,082	0	0
Refund	690	0	0
Interest on Idle Funds			
Total Receipts	**23,443**	**23,455**	**1,576**
Resources Available:	**38,934**	**32,203**	**15,804**
Expenditures:			
General Administration	4,538	800	800
Commodities	2,123	2,500	2,500
Contracted Services	1,925	10,000	10,000
Capital Outlay	16,600	0	22,352
Bldg, Radio, Truck Lease	5,000	4,675	4,674
Neighborhood Revitalization			124
Total Expenditures	**30,186**	**17,975**	**40,450**
Unencumbered Cash Balance, Dec 31	8,748	14,228	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	40,450
		Tax Required	24,646
		Delinquency Computation % Rate	0
		Amount of 2012 Ad Valorem Tax	24,646

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	21,884	1358	66	152
Total	21,884	1,358	66	152

County Treas MVT Estimate 1,358

County Treas RTV Estimate 66

County Treas 16/20M Estimate 152

MVT Factor 0.06205

RVT Factor 0.00302

16/20M Factor 0.00695

Marion County
Marion County Fire District #6

2013

Computation to Determine Limit for 2013

					Amount of Levy
1.	Tax Levy Amount in 2012 Budget			+ $	21,884
2.	Debt Service Levy in 2012 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	21,884
	2012 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2012:**		+ 9,745		
5.	**Increase in Personal Property for 2012:**				
	5a. Personal Property 2012	+ 129,839			
	5b. Personal Property 2011	- 141,238			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**		38,498		
7.	**Total Valuation Adjustment (Sum of 4, 5c, and 6)**		48,243		
8.	Total Estimated Valuation July 1,2012	4,481,044			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		4,432,801		
10.	Factor for Increase (7 divided by 9)		0.01088		
11.	Amount of Increase (10 times 3)			+ $	238
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	22,122
13.	**Debt Service Levy in this 2013 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				22,122

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2013

County Name Marion County

Special District Name Marion County Fire District #7

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	13,733	16,382	20,507
Ad Valorem Tax	17,016	17,242	xxxxxxxxxxxxx
Delinquent Tax	274	0	0
Motor Vehicle Tax	1,585	1,519	1,479
Recreational Vehicle Tax	22	9	19
16/20M Vehicle Tax	281	299	318
LAVTR			
Reimbursement	700	700	0
State Forestry Grant	1,002	0	0
Sale of Used Batteries	0	220	0
Miscellaneous	255	0	0
Interest on Idle Funds	20	15	0
Total Receipts	**21,155**	**20,004**	**1,816**
Resources Available:	**34,888**	**36,386**	**22,323**
Expenditures:			
Insurance	3,919	4,234	4,400
Utilities	2,224	2,132	2,500
Vehicle Expenses	2,102	3,000	5,500
Operating Expenses	4,207	3,763	6,500
Dues, Publication, Training	50	250	291
Equipment - State Forestry Grant	2,004	0	0
Transfer to Special Equipment Fund	4,000	2,500	0
Capital Outlay - Equipment	0	0	20,507
Total Expenditures	**18,506**	**15,879**	**39,698**
Unencumbered Cash Balance, Dec 31	16,382	20,507	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	39,698
		Tax Required	17,375
	Delinquency Computation % Rate		0
		Amount of 2012 Ad Valorem Tax	17,375

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	17,242	1479	19	318
Total	17,242	1,479	19	318

County Treas MVT Estimate	1,479		
County Treas RTV Estimate		19	
County Treas 16/20M Estimate			318
MVT Factor	0.08578		
RVT Factor		0.00110	
16/20M Factor			0.01844

Marion County
Marion County Fire District #7

2013

Computation to Determine Limit for 2013

						Amount of Levy
1.	Tax Levy Amount in 2012 Budget				+ $	17,242
2.	Debt Service Levy in 2012 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	17,242
	2012 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2012:**			+ 20,990		
5.	**Increase in Personal Property for 2012:**					
	5a. Personal Property 2012	+	190,405			
	5b. Personal Property 2011	-	177,397			
	5c. Increase in Personal Property (5a minus 5b)			+ 13,008 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			33,998		
8.	Total Estimated Valuation July 1,2012		4,429,653			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			4,395,655		
10.	Factor for Increase (7 divided by 9)			0.00773		
11.	Amount of Inerease (10 times 3)				+ $	133
12.	**Maximum Tax Levy, excluding debt serviee, without a Resolution (3 plus 11)**				$	17,375
13.	**Debt Service Levy in this 2013 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					17,375

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MnCoFireDist 7
Marion
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2013

Adopted Budget **Special Equipment Fund**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		4,000	6,500
Receipts:			
Transfer from General Fund	4,000	2,500	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,000	2,500	0
Resources Available:	4,000	6,500	6,500
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	4,000	6,500	6,500
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Marion County, Kansas 2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,985,141	26.514	56,685
Debt Service	0		
Road & Bridge	2,436,001	21.637	46,257
Ambulance	56,179	0.499	1,067
Appraisers Cost	321,983	2.860	6,114
Aging	74,431	0.661	1,413
Election	42,106	0.374	800
Employee Benefits	1,182,639	10.504	22,457
Health	95,435	0.848	1,812
Noxious Weed	58,573	0.520	1,112
Park	66,549	0.591	1,264
Solid Waste	38,203	0.339	725
Special Bridge (68-1135)	145,753	1.295	2,768
Spec. R & B (68-1103)	52,362	0.465	994
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	7,555,355	67.108	143,468

2012 July 1 Valuation: 112,585,811

Valuation Factor: 112,585.811

Neighborhood Revitalization Subj to Rebate: 2,137,900

Neighborhood Revitalization factor: 2,137.900

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

8th day of August, 2012

with subsequent publications being made

on the following dates:

Melvin Honeyfield

Subscribed and sworn to before me this

8th day of August, 2012

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: $540.00

Affidavit Fee 5.00

(Seal)

JEAN M. STUCHLIK
Notary Public - State of Kansas
My Appt. Expires

(First published in the Marion County Record, Marion, Kansas, August 8, 2012) 11

NOTICE OF BUDGET HEARING

The governing body of Marion County, Kansas will meet on August 20, 2012 at 9 a.m. at Marion County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	4,196,116	23.183	4,617,081	24.959	5,773,851	2,585,141	26.514
Debt Service	107,845		111,773				
Road & Bridge	2,946,310	22.183	3,715,143	21.740	4,507,389	2,436,001	21.637
Ambulance	505,357	0.583	630,318	1.033	685,688	56,179	0.499
Appraisers Cost	361,784	2.247	368,194	3.060	371,955	321,983	2.860
Aging	98,025	0.844	90,869	0.719	124,050	74,431	0.661
Election	59,137	0.567	78,867	0.444	125,488	42,106	0.374
Employee Benefits	1,261,739	10.592	1,307,536	10.405	1,558,639	1,182,639	10.504
Health	242,785	0.892	268,712	0.876	427,853	95,435	0.848
Noxious Weed	141,678	0.833	172,069	0.637	161,138	58,573	0.520
Park	227,191	0.503	217,852	0.563	258,691	66,549	0.591
Solid Waste	75,358	0.540	64,163	0.333	83,746	38,203	0.339
Special Bridge(68-1135)	205,896	1.932	220,205	1.338	195,827	145,753	1.295
Spec. R&B(68-1108)	9,417		200,000		205,351	52,362	0.465
Noxious Weed Cap. Outlay	23,345		20,000		28,895		
Register of Deeds Tech	27,467		20,000		45,091		
Sheriff Drug					10,947		
Spec. Alcoh. & Drug	3,707		8,178		2,416		
911 Combined 7/1/10	64,045		71,000		151,457		
Capital Project-Jail	673,242		3,821,793				
Spec. Road Machine & Equipment	224,788		510,779		609,549		
Bond & Interest-Jail					1,252,456		
Cap. Improvement	446,015		3,844,000		2,131,135		
Risk Mgmt Reserve	30,000		20,000		328,346		
Transfer Station	657,205		619,355		723,663		
911 Surcharge	22,687		79,193				
911 Cell Surcharge	16,295		3,954				
Non-Budgeted Funds-A	16,957						
Totals	12,644,381	65,399	21,677,534	66,107	19,763,716	7,555,355	67,107
Less: Transfers	1,314,627		1,456,521		1,520,442		
Net Expenditure	11,329,754		19,671,013		18,243,274		
Total Tax Levied	6,953,867		7,196,706				
Assessed Valuation	106,929,609		108,855,258		112,585,811		

Outstanding Indebtedness, January 1,	2010	2011	2012
G.O. Bonds	300,000	205,000	110,000
Other			1,000,000
Lease Pur. Principle	160,420	124,361	1,168,136
Total	460,420	329,361	2,278,136

*Tax rates are expressed in mills

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	7/1/2012 Est. Valuation	Estimate Tax Rate*
CEMETERY DISTRICTS								
Burns	1,606	0.697	3,150	0.700	13,938	1,534	2,191,061	0.700
Claney	1,637	1.146	1,770	1.150	19,246	3,045	2,647,680	1.150
College Hill	535	1.367	820	1.366	3,290	513	375,312	1.367
French Creek	670	0.234	1,200	0.234	24,170	746	3,189,430	0.234
Gard	645	0.668	410	0.670	3,834	860	1,284,319	0.670
Grant	2,210	0.953	2,325	0.956	8,550	2,052	2,146,433	0.956
Lewis	3,501	1.366	3,525	1.372	11,312	4,273	3,114,397	1.372
Lincolnville	6,554	1.149	5,000	1.148	8,640	6,158	5,363,686	1.148
Lost Springs	1,318	0.671	1,625	0.670	4,700	1,946	2,904,237	0.670
Pilsen	2,472	1.684	4,800	1.683	17,146	4,506	2,677,213	1.683
Prairie Lawn	109,213	2.221	58,700	2.229	148,445	35,866	16,090,840	2.229
Summit	2,827	2.232	2,150	2.425	16,433	2,641	1,088,965	2.425
Tampa Community	4,130	1.942	4,950	1.938	20,979	7,407	3,822,102	1.938
Whitewater	1,696	2.399	3,950	2.596	9,509	4,618	1,778,848	2.595
MARION COUNTY FIRE DISTRICTS								
#1 General	10,731	4.260	12,500	4.260	49,710	21,563	5,062,262	4.260
#1 Sp. Equip.					16,669			
#2 General	160,574	4.967	42,000	4.974	145,909	54,897	11,036,698	4.974
#2 Sp. Equip.	64,807				127,079			
#3 General	27,440	6.948	17,617	6.632	34,343	22,796	3,435,715	6.632
#3 Sp. Equip.	500				1,500			
#4 General	42,971	2.244	39,500	2.185	48,369	37,000	17,813,074	2.077
#4 Sp. Equip.					81,512			
#5 General	51,385	8.369	46,700	8.363	61,365	48,780	5,861,673	8.322
#5 Sp. Equip.	3				17,305			
#6 General	30,186	5.500	17,975	5.494	40,450	24,646	4,481,044	5.500
#7 General	18,506	4.197	15,879	4.189	39,698	17,373	4,429,653	3.922
TOTALS	446,066	22.989	286,546	23.397	976,535	303,214		23.398

*Tax rates are expressed in mills

Carol A. Maggard, Clerk

RESOLUTION NO. 12-16

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF MARION COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2013 ANNUAL BUDGET FOR MARION COUNTY.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Marion County budget exceed the amount levied to finance the 2012 Marion County budget except with regard to revenue produced and attributable to the taxation of

1) new improvements to real property;
2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and
3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing, and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

WHEREAS, Marion County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Marion County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Marion County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Marion County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meetings conducted by the Marion County Board of Commissioners.

The date and time of budget hearings with the Marion County Board of Commissioners will be published in the Marion County Record. Interested persons can also address questions concerning the budget by contacting the Marion County Clerk, 8:00 a.m. to 5:00 p.m., Monday through Friday, excluding holidays.

Adopted this 13th day of August, 2012, by the Marion County Board of Commissioners.

BOARD OF COUNTY COMMISSIONERS
OF MARION COUNTY, KANSAS

Dan Holub, Chairman

Randy Dallke, Member

Roger K. Fleming, Member

ATTEST: Carol A. Maggard
Carol A. Maggard, County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

15th day of August, 2012

with subsequent publications being made

on the following dates:

Melvin Honeyfield

Subscribed and sworn to before me this

15th day of August, 2012

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: $132.00

Affidavit Fee 5.00

(Seal)

JEAN M. STUCHLIK
Notary Public - State of Kansas
My Appt. Expires

(First published in the Marion County Record, Marion, Kansas, August 15, 2012)It

RESOLUTION NO. 12-16

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF MARION COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2013 ANNUAL BUDGET FOR MARION COUNTY.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Marion County budget exceed the amount levied to finance the 2012 Marion County budget except with regard to revenue produced and attributable to the taxation of

1) new improvements to real property;

2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and

3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing, and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

WHEREAS, Marion County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Marion County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Marion County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Marion County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meetings conducted by the Marion County Board of Commissioners.

The date and time of budget hearings with the Marion County Board of Commissioners will be published in the Marion County Record. Interested persons can also address questions concerning the budget by contacting the Marion County Clerk, 8:00 a.m. to 5:00 p.m., Monday through Friday, excluding holidays.

Adopted this 13th day of August, 2012, by the Marion County Board of Commissioners.

BOARD OF COUNTY COMMISSIONERS
OF MARION COUNTY, KANSAS
Dan Holub, Chairman
Randy Dallke, Member
Roger K. Fleming, Member

ATTEST:
Carol A. Maggard, County Clerk

RESOLUTION NO. 12-01.

A resolution expressing the property taxation policy of the Board of CLANEY CEMETERY with respect to financing the 2013 annual budget for CLANEY CEMETERY, MARION County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 District budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 District budget due to the above mentioned constraints.

ADOPTED THIS 20th day of August, 2012 by the CLANEY CEMETERY Board, MARION County, Kansas.

District Board,
CLANEY CEMETERY

Betty Richmond — Chairman/President
Willard Dell
Shirley Jo Dell

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 12-01 .

A resolution expressing the property taxation policy of the Board of COLLEGE HILL CEMETERY with respect to financing the 2013 annual budget for COLLEGE HILL CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 District budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 District budget due to the above mentioned constraints.

ADOPTED THIS 20th day of August, 2012 by the COLLEGE HILL CEMETERY Board, Marion County, Kansas.

District Board,
COLLEGE HILL CEMETERY

Chairman/President

Laveta Meyer Treasurer

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 12-01 .

A resolution expressing the property taxation policy of the Board of GARD CEMETERY with respect to financing the 2013 annual budget for GARD CEMETERY, MARION County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 District budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 District budget due to the above mentioned constraints.

ADOPTED THIS 20th day of August, 2012 by the GARD CEMETERY Board, MARION County, Kansas.

District Board,
GARD CEMETERY

Eugene Just Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 12-01 .

A resolution expressing the property taxation policy of the Board of LEWIS CEMETERY with respect to financing the 2013 annual budget for LEWIS CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 District budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 District budget due to the above mentioned constraints.

ADOPTED THIS 20th day of August, 2012 by the LEWIS CEMETERY Board, Marion County, Kansas.

District Board,
LEWIS CEMETERY

Jeanine Hanschu — Chairman/President
Mark Heiser

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 12-01.

A resolution expressing the property taxation policy of the Board of LINCOLNVILLE CEMETERY with respect to financing the 2013 annual budget for LINCOLNVILLE CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 District budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 District budget due to the above mentioned constraints.

ADOPTED THIS 20th day of August, 2012 by the LINCOLNVILLE CEMETERY Board, Marion County, Kansas.

District Board,
LINCOLNVILLE CEMETERY

Chairman/President

George Lunz

Denise Klein - Treasurer

Duane Dittman

Barb Montgomery - Secretary

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 12-01 .

A resolution expressing the property taxation policy of the Board of LOST SPRINGS CEMETERY with respect to financing the 2013 annual budget for LOST SPRINGS CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 District budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 District budget due to the above mentioned constraints.

ADOPTED THIS 20th day of August, 2012 by the LOST SPRINGS CEMETERY Board, Marion County, Kansas.

District Board,
LOST SPRINGS CEMETERY

Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 12-01 .

A resolution expressing the property taxation policy of the Board of PILSEN CEMETERY with respect to financing the 2013 annual budget for PILSEN CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 District budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 District budget due to the above mentioned constraints.

ADOPTED THIS 20th day of August, 2012 by the PILSEN CEMETERY Board, Marion County, Kansas.

District Board,
PILSEN CEMETERY

William E Benda — Chairman/President
Carole S Skeesar
L Edward Downs
Terry Dillon
Karen Konarik

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 12-01 .

A resolution expressing the property taxation policy of the Board of PRAIRIE LAWN CEMETERY with respect to financing the 2013 annual budget for PRAIRIE LAWN CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 District budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 District budget due to the above mentioned constraints.

ADOPTED THIS 20th day of August, 2012 by the PRAIRIE LAWN CEMETERY Board, Marion County, Kansas.

District Board,
PRAIRIE LAWN CEMETERY

Maurice Marquardt — Chairman/President
Randy Dallke — Vice President
Carmen South — Sec/Treasurer
Duane L Richmond
Mark L. Fry
David Rempel
Robert B. McVay

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 12-01.

A resolution expressing the property taxation policy of the Board of TAMPA COMMUNITY CEMETERY with respect to financing the 2013 annual budget for TAMPA COMMUNITY CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 District budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 District budget due to the above mentioned constraints.

ADOPTED THIS 20th day of August, 2012 by the TAMPA COMMUNITY CEMETERY Board, Marion County, Kansas.

District Board,
TAMPA COMMUNITY CEMETERY

Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 12-01.

A resolution expressing the property taxation policy of the Board of WHITEWATER CEMETERY with respect to financing the 2013 annual budget for WHITEWATER CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 District budget exceed the amount levied to finance the 2012 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 District budget due to the above mentioned constraints.

ADOPTED THIS 20th day of August, 2012 by the WHITEWATER CEMETERY Board, Marion County, Kansas.

District Board,
WHITEWATER CEMETERY

Douglas Brewer — Chairman/President
Wesley Brewer
Darleen M Dorsam

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 2012-01.

A resolution expressing the property taxation policy of the Board of Marion County Fire District #1 with respect to financing the 2013 annual budget for Marion County Fire District #1, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 District budget exceed the amount levied to finance the 2012 budget,

except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation

of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of

and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and wellbeing of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase,

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 District budget due to the above mentioned constraints.

ADOPTED THIS 23rd day of JULY, 2012 by the Marion County Fire District #1 Board, Marion County, Kansas .

District Board, _____ Chair/Pres.
Marion County Fire District #1

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-925b. This sample, or any resolution derived from it, should be reviewed by the governing body's

legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Marion County Fire District #2, Kansas District with respect to financing the 2013 annual budget for Marion County Fire District #2, Kansas , Marion County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Marion County Fire District #2, Kansas district budget exceed the amount levied to finance the 2012 Marion County Fire District #2, Kansas except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Marion County Fire District #2, Kansas provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Marion County Fire District #2, Kansas that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Marion County Fire District #2, Kansas budget as defined above.

Adopted this 20th day of Aug., 2012 by the Marion County Fire District #2, Kansas District Board, Marion County, State of Kansas.

Marion County Fire District #2, Kansas District Board

Bruce K. Schmidt, Chair/President

Member

, Member

(Attach a signed copy to the budget)

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 12-01

A resolution expressing the property taxation policy of the Board of Marion County Fire District #3, Kansas District with respect to financing the 2013 annual budget for Marion County Fire District #3, Kansas , Marion County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Marion County Fire District #3, Kansas district budget exceed the amount levied to finance the 2012 Marion County Fire District #3, Kansas except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Marion County Fire District #3, Kansas provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Marion County Fire District #3, Kansas that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Marion County Fire District #3, Kansas budget as defined above.

Adopted this 21st day of Aug, 2012 by the Marion County Fire District #3, Kansas District Board, Marion County, Kansas.

Marion County Fire District #3, Kansas District Board

Calvin Bouty, Chair/President

Mark Reiss, Member

Alan Bentz, Member

(Attach a signed copy to the budget)