CERTIFICATE

To the Clerk of Clark County, State of Kansas We, the undersigned, officers of

Clark County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations

				2013 Adopted Budget	
		Page	Budget Authority	Amount of 2012	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	for 2013	2			
Allocation of Vehicle Taxes	15.00	3			
Schedule of Transfers	W	4			
Statement of Indebtedness		5	1		
Statement of Lease-Purchases	T - 75 2	6	1		
Fund	K.S.A.	 			
County	5 0 1016	 			
General	79-1946	7	3,004,489	2,062,690	48.725
Special Bridge	68-1135	8	350,218	26,633	.630
Employee Benefits	12-16,102	8	1,002,332	897,311	21.200
Special Alcohol		9	5,500		
Emergency 911 ,		9	60,000		
Wireless 911		10	25,000		
Noxious Weed Capital Outlay		10	65,000		
Special Vehicle		11	34,500		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Non-Budgeted Funds-D		15		,	
Total County			4,547,039	2,986,634	70,555 \$
Special Districts					
Rural Fire District #1	19-3610	16	90,813	91,800	3.590
Rural Fire District #2	19-3610	17	43,568	43,370	4.911
Rural Fire District #3	19-3610	18	2,100	1,970	.763
Totals		xxxxx	4,683,520	3,123,774	0
Budget Summary		19			
	7				County Clerk's Use Only
Neighborhood Revitalization Reba	ate	20	Is a Resolution required?	Yes	42,333,713
Resolution		21			Nov 1, 2012 Total
Assisted by:					Assessed Valuation

James W. Kennedy

Kennedy McKee & Company LLP

Address:

PO Box 1477

Dodge City, KS 67801-1477

Email:

ikennedy@kmc-cpa.com

County Clerk

2012

harles RM Kinney

Governing Body

valuation

25,577,279 FD#1

8,831,958 FD#2

2,582,152 F1 #3

Computation to Determine Limit for 2013

			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget +	\$	2,966,883
2.	Debt Service Levy in 2012 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$ -	2,966,883 0 2,966,883
		-	
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 586,302		
	5b. Personal Property 2011 - 570,239		
	5c. Increase in Personal Property (5a minus 5b) + 16,063		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012: 0		
7	Total Valuation Adjustment (Sum of 4, 5c, and 6) 82,845		
8.	Total Estimated Valuation July 1,2012 42,349,484		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 42,266,639		
	·		
10.	Factor for Increase (7 divided by 9) 0.00196		
11.	Amount of Increase (10 times 3) +	\$_	5,815
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ =	2,972,698
13	Debt Service Levy in this 2013 Budget		0
1.2.	Debt Set the Lety in this 2013 Budget	-	<u> </u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		2,972,698
	- · · · · · · · · · · · · · · · · · · ·	=	

Rural Fire District #1 Clark County

Computation to Determine Limit for 2013

	Computation to Determine Limit for 2015		
			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+ \$	76,248
2.	Debt Service Levy in 2012 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	76,248
	2012 Valuation Information for Valuation Adjustments:	·	
4.	New Improvements for 2012: +	_	
5	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 259,894 5b. Personal Property 2011 - 256,866 5c. Increase in Personal Property (5a minus 5b) + 3,028 (Use Only if > 0)	-	
6.	Valuation of Property that has Changed in Use during 2012:	<u>-</u>	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 3,028	_	
8.	Total Estimated Valuation July, 1,2012 25,595,165		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 25,592,137	_	
10.	Factor for Increase (7 divided by 9) 0.00012	-	
11.	Amount of Increase (10 times 3)	+ \$.	9
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$.	76,257
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	:	76,257

Rural Fire District #2 Clark County

Computation to Determine Limit for 2013

	Computation to Determine Limit 101 2015		
			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+ \$	38,944
2.	Debt Service Levy in 2012 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	38,944
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 143,530 5b. Personal Property 2011 - 119,448 5c. Increase in Personal Property (5a minus 5b) + 24,082 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012:		
7. 8.	Total Valuation Adjustment (Sum of 4, 5c, 6) 24,082 Total Estimated Valuation July, 1,2012 8,829,783		
٥.	Total Estimated Valuation July, 1,2012 8,829,783		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 8,805,701		
10.	Factor for Increase (7 divided by 9) 0.00273		
11.	Amount of Increase (10 times 3)	+ \$	107
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	39,051
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		39,051

Rural Fire District #3 Clark County

Computation to Determine Limit for 2013

			Amount of Levy	
1.	Total Tax Levy Amount in 2012 Budget	+ \$		
2.	Debt Service Levy in 2012 Budget	- \$		0
3.	Tax Levy Excluding Debt Service	\$.	1,924	4
	2012 Valuation Information for Valuation Adjustments:			
4	New Improvements for 2012: +	<u>)</u>		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 10,631 5b. Personal Property 2011 - 9,401			
	5c. Increase in Personal Property (5a minus 5b) + 1,230 (Use Only if > 0)	<u>)</u>		
6.	Valuation of Property that has Changed in Use during 2012:	<u>)</u>		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 1,230	<u>)</u>		
8.	Total Estimated Valuation July, 1,2012 2,582,152			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,580,922	2_		
10.	Factor for Increase (7 divided by 9) 0.00048	3_		
11.	Amount of Increase (10 times 3)	+ \$.		1
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$.	1,92	<u>5</u>
13.	Debt Service Levy in this 2013 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		1,92	5

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

2013	16/20M Veh	10,330			140	4,385									14,855			14,855			0.00501
Allocation for Year 2013	RVT	1,807			24	767									2,598		2,598			0.00088	icle Factor
Allo	MVT	107,827		-	1,460	45,772									155,059	155,059	imate	0	0.05226	icle Factor	16/20M Vehicle Factor
Budget Tax	Levy Amount	2,063,159			27,930	875,794									2,966,883	ile Estimate	ional Vehicle Est	l Vehicle Estimate		Recreational Vehicle Factor	
Budgeted Funds	for 2012	General	0	0	Special Bridge	Employee Benefits									TOTAL	County Treas Motor Vehicle Estimate	County Treasurers Recreational Vehicle Estimate	County Treasurers 16/20M Vehicle Estimate	Motor Vehicle Factor		

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
Special Vehicle	General	16,202	12,228	14,500	8-145
, , , , , , , , , , , , , , , , , , , ,					
	Total	16,202	12,228	14,500	
	Adjustments*	10,202	12,220	1 1,500	
	Adjusted Totals	16,202	12,228	14,500	1

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

State of Kansas County 2013

Clark County

STATEMENT OF INDEBTEDNESS

one.	Principal							0						0						0
Amount Due 2013	-																			
A	Interest							0						0						0
Amount Due 2012	Principal							0						0						0
Amor 20	Interest							0						0						0
Date Due	Principal																			
	Intere																			
Beginning Amount Outstanding	Jan 1,2012							0			,			0						0
Amount												,								
Interest Rate	%																			
Date of	Retirement																			
Date of	Issue																			
Type of	Debt	General Obligation:	None					Total G.O. Bonds	Revenue Bonds:	None				Total Revenue Bonds	Other:	None				Total Other

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			Total			
	Term of	Interest	Amount	Principal	Payments	Payments
Contract	Contract (Months)	Kale %	Financed (Beginning Principal)	Salance On Jan 1.2012	2012	Due 2013
6/29/2009			97,366	59,491	21,236	21,236
7/25/2008			51,726	22,081	11,799	11,799
						-
		:				
			Totals	81,572	33,035	33,035

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	638,454	657,888	392,911
Receipts:			
Ad Valorem Tax	1,907,626	2,001,264	xxxxxxxxxxxxx
Delinquent Tax	20,422	9,606	10,316
Motor Vehicle Tax	100,762	98,194	107,827
Recreational Vehicle Tax	1,656	1,563	1,807
16/20M Vehicle Tax	11,467	11,039	10,330
Gross Earnings (Intangible) Tax	9,807	6,578	6,248
LAVTR			0
City and County Revenue Sharing			0
Intergovernmental:			
Mineral Production Tax	53,620	40,000	30,000
Special Highway Aid	178,134	172,374	173,594
Government Grants	5,053		
State Health Grant	16,071	7,000	7,000
Licenses, Fees, Fines and Permits:			
Mortgage Registration Fees	16,334	25,000	15,000
County Officer's Fees	36,446	25,000	25,000
Other Fees	25		
Charges for Services:			
Law Enforcement Contracts	4,600	3,600	
Sheriff	12,379	7,000	7,000
Ambulance	91,243	90,000	
Health and Others	35,828	20,000	
Landfill	66,142	65,000	60,000
Use of Money and Property:			
Interest on Idle Funds	45,130	30,000	30,000
Interest on Taxes	11,381	8,000	6,000
Transfer from Special Vehicle	16,202	12,228	14,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	30,535	20,000	20,000
Does miscellaneous exceed 10% of Total Re			
Total Receipts	2,670,863	2,653,446	
Resources Available:	3,309,317	3,311,334	1,021,133

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	3,309,317	3,311,334	1,021,133
Expenditures:			
Courthouse General	200,961	217,585	248,125
Custodian	39,917	44,432	44,730
County Clerk	88,315	91,450	
County Appraiser	101,385	116,305	116,305
County Treasurer	96,762	99,530	99,930
Register of Deeds	68,737	69,526	73,141
District Court	13,780	34,250	34,250
County Commissioners	40,580	39,025	40,220
County Attorney	86,570	90,006	90,006
Election Expense	19,047	32,345	26,075
Conservation District	18,000	18,000	18,000
Tort Liability	0	0	40,000
Sheriff	516,797	486,850	486,850
Emergency Management	12,823	13,104	13,104
Road and Bridge	732,825	903,000	903,000
Noxious Weed	89,013	111,211	108,047
Area Agency on Aging	20,000	20,000	20,000
Ambulance	156,455	172,620	172,620
County Health	65,894	73,550	73,550
Mental Health	35,000	35,000	35,000
Sanitation	88,908	102,000	120,600
Free Fair	4,000	4,000	4,000
Fair Building	10,000	10,000	10,000
Extension Council	72,000	74,284	74,284
Pioneer-Krier Museum	46,039	45,298	42,349
Subtotal	2,623,808	2,903,371	2,987,636
Neighborhood Revitalization Rebate	10,875	15,052	16,853
Miscellaneous	16,746		
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	2,651,429	2,918,423	3,004,489
Unencumbered Cash Balance Dec 31	657,888	392,911	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,193,311	2,977,023	XXXXXXXXXXXXXXX
•	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	3,004,489
		Tax Required	1,983,356
De	elinquent Comp Rate:	4.0%	79,334
	Amount of 2	012 Ad Valorem Tax	2,062,690

FUND PAGE - GENERAL DETAIL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
Courthouse General			
Personal Services	47,066	58,085	63,275
Commodities	7,086	15,650	13,150
Contractual Services	158,232	172,200	170,050
Capital Outlay		1,650	1,650
Reimbursed Expenditures	(11,423)	(30,000)	
Total	200,961	217,585	248,125
Custodian			
Personal Services	30,658	31,400	31,400
Commodities	8,829	10,055	10,150
Contractual Services	430	1,127	1,130
Capital Outlay		1,850	2,050
Reimbursed Expenditures			
Total	39,917	44,432	44,730
County Clerk			·
Personal Services	79,030	81,000	83,500
Commodities	1,027	2,000	1,800
Contractual Services	8,258	8,450	8,150
Capital Outlay			
Total	88,315	91,450	93,450
County Appraiser			
Personal Services	71,512	73,665	73,665
Commodities	2,997	3,000	3,200
Contractual Services	27,066	39,040	39,040
Capital Outlay	510	600	400
Reimbursed Expenditures	(700)		
Total	101,385	116,305	116,305
County Treasurer			
Personal Services	89,513	90,730	90,730
Commodities	1,724	2,500	2,500
Contractual Services	5,678	6,300	6,700
Reimbursed Expenditures	(153)		
Total	96,762	99,530	99,930
Register of Deeds			
Personal Services	58,441	58,075	58,015
Commodities	3,607	3,635	5,500
Contractual Services	6,689	7,816	9,626
Total	68,737	69,526	73,141
Total - Page 7b	596,077	638,828	675,681

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
District Court			
Personal Services			
Commodities	3,036	2,150	3,000
Contractual Services	19,779	27,100	28,750
Capital Outlay	205	5,000	2,500
Reimbursed Expenditures	(9,240)		
Total	13,780	34,250	34,250
County Commissioners			
Personal Services	35,118	35,300	36,270
Commodities	497	225	225
Contractual Services	4,965	3,500	3,725
Capital Outlay			
Reimbursed Expenditures			
Total	40,580	39,025	40,220
County Attorney			
Personal Services	63,940	66,106	66,106
Commodities		100	100
Contractual Services	22,630	23,800	23,800
Capital Outlay			
Reimbursed Expenditures			
Total	86,570	90,006	90,006
Election Expense			
Personal Services	9,716	9,720	10,250
Commodities	3,739	12,575	6,875
Contractual Services	5,592	10,050	8,950
Capital Outlay			
Reimbursed Expenditures			
Total	19,047	32,345	26,075
Conservation District			
Appropriation	18,000	18,000	18,000
			•
Total	18,000	18,000	18,000
Tort Liability			****
Tort Liability			40,000
Total	0	0	40,000
Total - Page7c	177,977	213,626	248,551
10tu1 = 1 ago / 0	1/19/1/	210,020	210,551

Commodities 90,111 66,700 Contractual Services 69,096 61,150 Capital Outlay (20,120) Total 516,797 486,850 4 Emergency Management (20,120) 4 Personal Services 3,120 3,120 Commodities 7,298 1,250 Contractual Services 2,405 6,000 Capital Outlay 2,734 Total 12,823 13,104 Road and Bridge 289,377 345,000 3 Commodities 271,686 319,350 3 Contractual Services 118,164 98,900 98,900 Capital Outlay 69,865 139,750 1 Reimbursed Expenditures (16,267)	013
Expenditures: Sheriff	
Sheriff Personal Services 377,710 359,000 3 Commodities 90,111 66,700 66,700 Contractual Services 69,096 61,150 61,150 Capital Outlay (20,120) 7 Total 516,797 486,850 4 Emergency Management 4 4 Personal Services 3,120 3,120 Commodities 7,298 1,250 Contractual Services 2,405 6,000 Capital Outlay 2,734 Total 12,823 13,104 Road and Bridge 289,377 345,000 3 Commodities 271,686 319,350 3 Contractual Services 118,164 98,900 9 Capital Outlay 69,865 139,750 1 Reimbursed Expenditures (16,267) 7 903,000 90	
Personal Services 377,710 359,000 3 Commodities 90,111 66,700 Contractual Services 69,096 61,150 Capital Outlay (20,120) Total 516,797 486,850 4 Emergency Management Personal Services 3,120 3,120 Commodities 7,298 1,250 Contractual Services 2,405 6,000 Capital Outlay 2,734 Total 12,823 13,104 Road and Bridge Personal Services 289,377 345,000 3 Commodities 271,686 319,350 3 Contractual Services 118,164 98,900 9 Capital Outlay 69,865 139,750 15 Reimbursed Expenditures (16,267) 903,000 96	
Commodities 90,111 66,700 Contractual Services 69,096 61,150 Capital Outlay (20,120) Total 516,797 486,850 4 Emergency Management Personal Services 3,120 3,120 Commodities 7,298 1,250 Contractual Services 2,405 6,000 Capital Outlay 2,734 Total 12,823 13,104 Road and Bridge Personal Services 289,377 345,000 3 Commodities 271,686 319,350 3 Contractual Services 118,164 98,900 9 Capital Outlay 69,865 139,750 15 Reimbursed Expenditures (16,267) 10 Total 732,825 903,000 90	
Contractual Services 69,096 61,150 Capital Outlay (20,120) Total 516,797 486,850 4 Emergency Management (20,120) 4 Personal Services 3,120 3,120 Commodities 7,298 1,250 Contractual Services 2,405 6,000 Capital Outlay 2,734 Total 12,823 13,104 Road and Bridge 289,377 345,000 3 Commodities 271,686 319,350 3 Contractual Services 289,377 345,000 3 Contractual Services 118,164 98,900 3 Capital Outlay 69,865 139,750 1 Reimbursed Expenditures (16,267) 1 Total 732,825 903,000 90	59,000
Capital Outlay (20,120) Total 516,797 486,850 4 Emergency Management 3,120 3,120 3,120 Commodities 7,298 1,250 1	66,700
Contract with City (20,120) Total 516,797 486,850 4 Emergency Management 3,120 3,120 3,120 Personal Services 3,120 3,120 3,120 Commodities 7,298 1,250 6,000 Capital Outlay 2,734 5,000 6,000 Total 12,823 13,104 13,104 Road and Bridge 289,377 345,000 3 Commodities 271,686 319,350 3 Contractual Services 118,164 98,900 9,800 Capital Outlay 69,865 139,750 1 Reimbursed Expenditures (16,267) Total 732,825 903,000 96	61,150
Total 516,797 486,850 4 Emergency Management 3,120 3,120 Personal Services 7,298 1,250 Contractual Services 2,405 6,000 Capital Outlay 2,734 Total 12,823 13,104 Road and Bridge 289,377 345,000 3 Commodities 271,686 319,350 3 Contractual Services 118,164 98,900 98,900 Capital Outlay 69,865 139,750 12 Reimbursed Expenditures (16,267) 732,825 903,000 90	
Emergency Management 3,120 3,120 Commodities 7,298 1,250 Contractual Services 2,405 6,000 Capital Outlay 2,734 Total 12,823 13,104 Road and Bridge 289,377 345,000 3 Commodities 271,686 319,350 3 Contractual Services 118,164 98,900 98,900 Capital Outlay 69,865 139,750 15 Reimbursed Expenditures (16,267) 732,825 903,000 96	
Personal Services 3,120 3,120 Commodities 7,298 1,250 Contractual Services 2,405 6,000 Capital Outlay 2,734 Total 12,823 13,104 Road and Bridge 289,377 345,000 3 Commodities 271,686 319,350 3 Contractual Services 118,164 98,900 98,900 Capital Outlay 69,865 139,750 15 Reimbursed Expenditures (16,267) 903,000 96 Total 732,825 903,000 96	86,850
Commodities 7,298 1,250 Contractual Services 2,405 6,000 Capital Outlay 2,734 Total 12,823 13,104 Road and Bridge 289,377 345,000 3 Commodities 271,686 319,350 3 Contractual Services 118,164 98,900 98,900 Capital Outlay 69,865 139,750 12 Reimbursed Expenditures (16,267) 12 Total 732,825 903,000 90	
Contractual Services 2,405 6,000 Capital Outlay 2,734 Total 12,823 13,104 Road and Bridge 289,377 345,000 3 Commodities 271,686 319,350 3 Contractual Services 118,164 98,900 98,900 Capital Outlay 69,865 139,750 12 Reimbursed Expenditures (16,267) 903,000 90 Total 732,825 903,000 90	3,120
Capital Outlay 2,734 Total 12,823 13,104 Road and Bridge 289,377 345,000 3 Commodities 271,686 319,350 3 Contractual Services 118,164 98,900 9 Capital Outlay 69,865 139,750 1 Reimbursed Expenditures (16,267) Total 732,825 903,000 90	1,250
Capital Outlay 2,734 Total 12,823 13,104 Road and Bridge 289,377 345,000 3 Commodities 271,686 319,350 3 Contractual Services 118,164 98,900 98,900 Capital Outlay 69,865 139,750 1 Reimbursed Expenditures (16,267) Total 732,825 903,000 90	6,000
Road and Bridge 289,377 345,000 3 Commodities 271,686 319,350 3 Contractual Services 118,164 98,900 9 Capital Outlay 69,865 139,750 1 Reimbursed Expenditures (16,267) Total 732,825 903,000 9	2,734
Road and Bridge 289,377 345,000 3 Commodities 271,686 319,350 3 Contractual Services 118,164 98,900 9 Capital Outlay 69,865 139,750 1 Reimbursed Expenditures (16,267) 903,000 9 Total 732,825 903,000 9	13,104
Personal Services 289,377 345,000 3 Commodities 271,686 319,350 3 Contractual Services 118,164 98,900 9 Capital Outlay 69,865 139,750 12 Reimbursed Expenditures (16,267) Total 732,825 903,000 90	
Commodities 271,686 319,350 3 Contractual Services 118,164 98,900 98,900 Capital Outlay 69,865 139,750 11 Reimbursed Expenditures (16,267) 903,000 90 Total 732,825 903,000 90	45,000
Contractual Services 118,164 98,900 Capital Outlay 69,865 139,750 12 Reimbursed Expenditures (16,267) Total 732,825 903,000 90	19,350
Reimbursed Expenditures (16,267) Total 732,825 903,000 90	98,900
Reimbursed Expenditures (16,267) Total 732,825 903,000 90	39,750
Total 732,825 903,000 90	
	03,000
INOXIOUS WEED	
Personal Services 36,545 38,676	33,447
Commodities 49,847 98,930	99,850
Contractual Services 11,262 13,605	14,750
Capital Outlay	
Reimbursed Expenditures (8,641) (40,000)	40,000)
Total 89,013 111,211 10	08,047
Area Agency on Aging	
Ashland 10,000 10,000	10,000
Minneola 10,000 10,000	10,000
Other	
Total 20,000 20,000	20,000
Ambulance	
Personal Services 66,004 65,770 6	65,770
Commodities 48,453 41,250	41,250
Contractual Services 31,633 38,600	38,600
Capital Outlay 10,365 27,000	27,000
	72,620
Total - Page7d 1,527,913 1,706,785 1,70	

FUND PAGE - GENERAL	T		D
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
County Health			
Personal Services	34,274	57,750	57,750
Commodities	24,436	6,700	6,700
Contractual Services	7,184	6,100	6,100
Reimbursed Expenditures		3,000	3,000
Total	65,894	73,550	73,550
Mental Health			
Iroquois Center	20,000	20,000	20,000
Arrowhead West	15,000	15,000	15,000
Total	35,000	35,000	35,000
Sanitation			
Personal Services	31,758	35,000	45,100
Commodities	30,892	31,000	33,200
Contractual Services	25,759	26,000	32,300
Capital Outlay	499	10,000	10,000
Total	88,908	102,000	120,600
Total	0	0	0
Total	0	0	0
Appropriations			
Free Fair	4,000	4,000	4,000
Fair Building	10,000	10,000	10,000
Extension Council	72,000	74,284	74,284
Pioneer-Krier Museum	46,039	45,298	42,349
Total	132,039	133,582	130,633
Total - Page 7e	321,841	344,132	359,783
Total - Page7b	596,077	638,828	675,681
Total - Page 7c	177,977	213,626	248,551
Total - Page7d	1,527,913	1,706,785	1,703,621
Total Detail Expenditures**	2,623,808	2,903,371	2,987,636
** Note: The Total Detail Evnenditu	4 1 11 4	the Comment Cyletotal	

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	0 17	15 15 1
		Current Year	Proposed Budget
Special Bridge	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	303,211	313,852	322,845
Receipts:			
Ad Valorem Tax	33,349		XXXXXXXXXXXXXXX
Delinquent Tax	837	168	
Motor Vehicle Tax	4,479	1,717	
Recreational Vehicle Tax	73	27	24
16/20 M Vehicle Tax	521	193	140
Interest on Idle Funds		777.11 (170.)	
Miscellaneous	***************************************		
Does miscellaneous exceed 10% of Total F			
Total Receipts	39,259	29,197	1,764
Resources Available:	342,470	343,049	
Expenditures:	312,170	040,042	324,000
Highways and Streets:			
Contractual Services	28,428	20,000	350,000
	20,120	20,000	230,000
Neighborhood Revitalization Rebate	190	204	210
Miscellaneous	190	204	218
Does miscellaneous exceed 10% of Total E	*		
Total Expenditures	20.710	20.204	370 210
Unencumbered Cash Balance Dec 31	28,618	20,204	350,218
2011/2012 Budget Authority Amount:	313,852	<u>′</u>	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	350,202	350,204	XXXXXXXXXXXXXXXX
		Appropriated Balance	250 210
	rotat Expenditu	re/Non-Appr Balance	
70.	1	Tax Required	25,609
De	elinquent Comp Rate:	4 0%	1,024
	Amount of 2	012 Ad Valorem Tax	26,633

_			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	176,053	175,501	84,230
Receipts:			
Ad Valorem Tax	833,309	849,520	xxxxxxxxxxxxxx
Delinquent Tax	7,162	4,196	4,379
Motor Vehicle Tax	34,016	42,897	45,772
Recreational Vehicle Tax	561	683	767
16/20 M Vehicle Tax	3,786	4,822	4,385
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F		<u> </u>	
Total Receipts	878,834	902,118	55,303
Resources Available:	1,054,887	1,077,619	139,533
Expenditures:			
Personal Services	874,635	987,000	995,000
Neighborhood Revitalization Rebate	4.751	6,389	7,332
Miscellaneous	4,731	0,369	1,332
Does miscellaneous exceed 10% of Total E			
	970.207	002 200	1 002 222
Total Expenditures Unencumbered Cash Balance Dec 31	879,386	993,389	1,002,332
	175,501		xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,011,041	993,389	XXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	

Delinquent Comp Rate:

Total Expenditure/Non-Appr Balance

Amount of 2012 Ad Valorem Tax

Tax Required

4.0%

1,002,332 862,799

34,512

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,017	5,377	4,796
Receipts:			
Liquor Tax	1,081	919	982
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,081	919	982
Resources Available:	6,098	6,296	5,778
Expenditures:			
Health and Welfare:			
Contractual Services	1,546	1,500	5,500
Reimbursed Expenditures	-825		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	721	1,500	5,500
Unencumbered Cash Balance Dec 31	5,377	4,796	278
2011/2012 Budget Authority Amount:	6,000	4,400	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Emergency 911	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	85,055	66,457	54,457
Receipts:			
Fees	8,748	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,748	8,000	8,000
Resources Available:	93,803	74,457	62,457
Expenditures:			
Public Safety:			
Contractual Services	12,028	10,000	30,000
Capital Outlay	15,318	10,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	27,346	20,000	60,000
Unencumbered Cash Balance Dec 31	66,457	54,457	2,457
2011/2012 Budget Authority Amount:	66,000	65,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wireless 911	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	14,526	19,146	22,646
Receipts:			
Fees	4,850	4,500	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,850	4,500	4,500
Resources Available:	19,376	23,646	27,146
Expenditures:			
Public Safety	230	1,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	230	1,000	25,000
Unencumbered Cash Balance Dec 31	19,146	22,646	2,146
2011/2012 Budget Authority Amount:	40,000	18,000	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	77,282	75,044	65,044
Receipts:			
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	77,282	75,044	65,044
Expenditures:			
Highways and Streets:			
Capital Outlay	2,238	10,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,238	10,000	65,000
Unencumbered Cash Balance Dec 31	75,044	65,044	44
2011/2012 Budget Authority Amount:	20,000	62,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Vehicle	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	16,202	12,228	14,500
Receipts:			
Fees	20,403	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,403	20,000	20,000
Resources Available:	36,605	32,228	34,500
Expenditures:			
General Government	8,175	5,500	20,000
Transfer to General	16,202	12,228	14,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	24,377	17,728	34,500
Unencumbered Cash Balance Dec 31	12,228		0
2011/2012 Budget Authority Amount:	40,000	18,000	

Adopted Budget

Adopted Dadget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	20,000	62,000	

Clark County

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-A	ds-A		6		(4) F		(5) Eund Momo.		
(1) Fund Name:		(2) Fund Name:	(3) Fund Name:	Name:	(4) Fund Name:		(5) Fund Name:		
Treasurer's Equipment Reserve	ipment			Diversion	Prosecuting Attorney Trust Fund	rney Trust	Special Prosecutor's Trust	r's Trust	
Unencumbered		Unencumbered	Unencumbered	red	Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,000	3,000 Cash Balance Jan 1	Cash Balance Jan i		9,818 Cash Balance Jan 1	3,000	3,000 Cash Balance Jan 1	429,372	445,190
Receipts:		Receipts:	Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid	State and federal aid	deral aid	State and federal aid		State and federal aid		
Licenses, fees, and permits		Licenses, fees, and permits	Licenses, fe	Licenses, fees, and permits 4,9	4,900 Licenses, fees, and permits		612 Licenses, fees, and permits		
Fines and forfeitures		Fines and forfeitures	Fines and forfeitures	rfeitures	Fines and forfeitures		Fines and forfeitures	122,092	
Other		Other	Other		Other		Other		
Transfer from:		Transfer from:	Transfer from	m:	Transfer from:		Transfer from:		
			-						
Total Receipts		0 Total Receipts	0 Total Receipts		4,900 Total Receipts	612	612 Total Receipts	122,092	127,604
Resources Available:	3,000	3,000 Resources Available:	0 Resources Available:		14,718 Resources Available:	3,612	3,612 Resources Available:	551,464	572,794
Expenditures:		Expenditures:	Expenditures:	:88	Expenditures:		Expenditures:		
General government		General government	General government		1,169 General government	374	374 General government		
Public safety		Public safety	Public safety	Á	Public safety		Public safety	1,647	
Highways and streets		Highways and streets	Highways and streets	nd streets	Highways and streets		Highways and streets		
Health and welfare		Health and welfare	Health and welfare	welfare	Health and welfare		Health and welfare		
Transfer to:		Transfer to:	Transfer to		Transfer to:		Transfer to:		
				:					
Total Expenditures		0 Total Expenditures	0 Total Expenditures		1,169 Total Expenditures	374	374 Total Expenditures	1,647	3,190
Cash Balance Dec 31	3,00(3,000 Cash Balance Dec 31	0 Cash Baiance Dec 31		13,549 Cash Balance Dec 31	3,238	3,238 Cash Balance Dec 31	549,817	\$69,604 **
]			1				569,604 **

**Note: These two block figures should agree.

Clark County

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2011 is to be shown)

		, ,		
Non-Budgeted Funds-B				
(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
Carbon Francisco	Consist Constitution of Consist Consist			

Special Law Enforcement Special Concelled Carry Equipment Reserve Equipment Reserve Capital Improvement Biotectorism Crant Total Unencumbered Cash State Unencumbered Unencumbered Unencumbered 1120 Cash Shanes In all	(1) I and vanie.		(2) I dild I dillo:		(2) I dild i daille.		() I dind I (dine)		(2)		
Transfer 456.28 Care Baunce ban 1,200 Care Baunce ban 1,500 Care Banne ban 1,500 Care	Special Law Enfo Trust	rcement		d Carry	Equipment Re	serve	Capital Improve	ement	Bioterrorism (Grant	
Seconds Accorate	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Recentify Recentify Recentify Recentify nd electal aid State and federal aid State and federal aid State and federal aid 7811 ne, feet, and permits 1 Leceness, feet, and permits 719,122 [Incases, feet, and permits 7 Process, feet, and permits 7 P	Cash Balance Jan i	456,288	Cash Balance Jan 1	1,123	Cash Balance Jan I	580,728	Cash Balance Jan 1	929,585	Cash Balance Jan I	2,167	168'696'1
rest, feet, and joint states State and feeten aid State and feeten aid 781 rest, feet, and permits State and feeten aid State and feeten aid 781 rest, feet, and permits 171,122 Free and feeten aid 1 Licentees, feet, and permits 7 Licentees, feet, and f	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
ros, floor, fl	State and federal aid		State and federal aid		State and federal aid		State and federal aid		State and federal aid	7,811	
Transfer from: 179,122 Fines and forcetures 719,122 Fines and forcetures 719,122 Fines and forcetures 719,122 Fines and forcetures 719,122 Fines and forcetures 719,212 Fine	Licenses, fees, and permits		Licenses, fees, and permits	76	Licenses, fees, and permits		Licenses, fees, and permits		Licenses, fees, and permits		
fer from 38,213 Other Other Other Other Other Other Other Other Other Description: Transfer from:	Fines and forfeitures	719,132	Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		
Transfer from: Tran	Other	38,213	Other		Other		Other		Other		
1.21	Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
757,345 Total Recepts 76,300 Total Recept					General	76,500	General	46,500			
757.345 Total Receipts 75,000 Total Receipts 76,500 Total Receipts 78,7228 Resources Available: 8,708 Resources Available: 8,708 Resources Available: 1,220 Resources Available: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Receipts 77,113 General government 99,207 General government 371,131 General government 99,207 General government 1,130 General government 1,130 General government 1,130 Gast Balance Dec 31 1,220 Gast Balance Dec 31 1,230 Gast Balance											
757,345 Total Recepts											
1.213,633 Resources Available. 1.220 Resources Availab											
1,213,633 Resources Available: 1,220 Resources Available: 1,220 Resources Available: 1,213,633 Resources Available: 1,213,633 Resources Available: 1,213,633 Resources Available: 1,210 Resources Available: 1,220 Resou	Total Receipts	757,34	5 Total Receipts	76	Total Receipts	76,500	Total Receipts	46,500	Total Receipts	7,811	888,253
Stylenditures: Expenditures: Expenditures: Expenditures: Expenditures: 666,234 Public safety General government 99,267 General government 371,131 General government 90,267 General government 8 666,234 Public safety Public safety Public safety Public safety Public safety 8 Highways and streets 8,008 7 Transfer to: 1 666,234 Total Expenditures 0 Total Expenditures 99,267 Total Expenditures 371,131 Total Expenditures 8,008 1 547,399 Cash Balance Dec 31 1,220 Cash Balance Dec 31 557,961 Cash Balance Dec 31 604,954 Cash Balance Dec 31 1,770	Resources Available:	1,213,63.	Resources Available:	1,220	Resources Available:	657,228	Resources Available:	976,085	Resources Available:	9,978	2,858,144
s General government General government 99,267 Ceneral government 371,131 General government s 666,234 Public safety Public safet	Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
666,234 Public safety	General government		General government		General government	99,267	General government	371,131	General government		
Highways and streets Health and welfare Health and welfare S,008	Public safety	666,23	4 Public safety		Public safety		Public safety		Public safety		
Health and welfare Health and welfare Health and welfare S,008	Highways and streets		Highways and streets		Highways and streets		Highways and streets		Highways and streets		
reduction Transfer to: Transfer to: <td>Health and welfare</td> <td></td> <td>Health and welfare</td> <td></td> <td>Health and welfare</td> <td></td> <td>Health and welfare</td> <td></td> <td>Health and welfare</td> <td>8,008</td> <td></td>	Health and welfare		Health and welfare		Health and welfare		Health and welfare		Health and welfare	8,008	
666,234 Total Expenditures O Total Expenditures 99,267 Total Expenditures Total Expenditures 8,008 547,399 Cash Balance Dec 31 1,220 Cash Balance Dec 31 557,961 Cash Balance Dec 31 664,934 Cash Balance Dec 31 1,970	Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
666,234 Total Expenditures 0 Total Expenditures 99,267 Total Expenditures 371,131 Total Expenditures 8,008 547,399 Cash Balance Dec 31 557,961 Cash Balance Dec 31 604,934 Cash Balance Dec 31 1,970 1,770 1,770 1,770 1,770 1,770 1,770											
666,234 Total Expenditures 0 Total Expenditures 99,267 Total Expenditures 371,131 Total Expenditures 8,008 547,399 Cash Balance Dec 31 1,220 Cash Balance Dec 31 557,961 Cash Balance Dec 31 604,934 Cash Balance Dec 31 1,970 1,7 1,7 1,7 1,7 1,7 1,7 1,7											
666,234 Total Expenditures 0 Total Expenditures 99,267 Total Expenditures 371,131 Total Expenditures 8,008 547,399 Cash Balance Dec 31 1,220 Cash Balance Dec 31 557,961 Cash Balance Dec 31 604,954 Cash Balance Dec 31 1,970 1,7 1,7 1,7 1,7 1,7 1,7 1,7											
547,399 Cash Balance Dec 31 (.220 Cash Balance Dec 31 557,961 Cash Balance Dec 31 604,954 Cash Balance Dec 31 1,70 1,70	Total Expenditures	666,23	4 Total Expenditures	0	Total Expenditures	99,267	Total Expenditures	371,131	Total Expenditures	8,008	1,144,640
1,713,504	Cash Balance Dec 31	547,39	9 Cash Balance Dec 31	1,220	Cash Balance Dec 31	196,755	Cash Balance Dec 31	604,954	Cash Balance Dec 31	076,1	1,713,504 **
			7		•		•		•		1,713,504

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (C) (Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-C

Clark County

(1) E.m.d Momen.)	п ()								
(1) rund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Technology	eds	Emergency 911 G	Grant	Special Machinery	nery	Ambulance Capital Outlay	I Outlay	Fire Protection Reserve FDI Ashland	serve FD1	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,782	9,782 Cash Balance Jan 1	459	459 Cash Balance Jan I	352,721	352,721 Cash Balance Jan 1	154,618	154,618 Cash Balance Jan I	23,838	541,418
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid	144,652	144,652 State and federal aid		State and federal aid		State and federal aid	232,874	
Licenses, fees, and permits	6,436	6,436 Licenses, fees, and permits		Licenses, fees, and permits		Licenses, fees, and permits		Licenses, fees, and permits		
Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		
Other		Other		Other		Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
				General	170,000	General	16,000			
Total Receipts	6,436	6,436 Total Receipts	144,652	144,652 Total Receipts	170,000	170,000 Total Receipts	16,000	16,000 Total Receipts	232,874	569,962
Resources Available:	16,218	16,218 Resources Available:	145,111	145,111 Resources Available:	522,721	522,721 Resources Available:	170,618	170,618 Resources Available:	256,712	1,111,380
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General government	6,421	6,421 General government		General government		General government		General government		
Public safety		Public safety	145,111	145,111 Public safety		Public safety		Public safety	245,148	
Highways and streets		Highways and streets		Highways and streets	314,442	314,442 Highways and streets		Highways and streets		
Health and welfare		Health and welfare	-	Health and welfare		Health and welfare	144,000	144,000 Health and welfare		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
								Component Unit	11,564	
Total Expenditures	6,421	6,421 Total Expenditures	145,111	145,111 Total Expenditures	314,442	314,442 Total Expenditures	144,000	144,000 Total Expenditures	256,712	866,686
Cash Balance Dec 31	9,797	9,797 Cash Balance Dec 31	0	O Cash Balance Dec 31	208,279	208,279 Cash Balance Dec 31	26,618	26,618 Cash Balance Dec 31	0	244,694 **

**Note: These two block figures should agree.

244,694

Clark County

2013

					Total	83,163									0 22,265	0 105,428						· ·			0 103,002	0 2,426	2,426			
		(5) Fund Name:			Unencumbered	Cash Balance Jan i	Receipts:								0 Total Receipts	0 Resources Available:	Expenditures:								0 Total Expenditures	0 Cash Balance Dec 31				
(uwo															0	0									0	0				
2011 is to be sh		(4) Fund Name:			Unencumbered	36,740 Cash Balance Jan 1	Receipts:								0 Total Receipts	36,740 Resources Available:	Expenditures:								36,740 Total Expenditures	0 Cash Balance Dec 31				
(Only the actual budget year for 2011 is to be shown))	Reserve	ola	נ	36,740 C	R								T 0	36,740 R	<u></u>						36,740		36,740 T	8				
		(3) Fund Name:	Fire Protection Reserve	FD2 Minneola	Unencumbered	42,184 Cash Balance Jan 1	Receipts:	State and federal aid	Licenses, fees, and permits	Fines and forfeitures	ther	Transfer from:			5,816 Total Receipts	48,000 Resources Available:	Expenditures:	General government	Public safety	Highways and streets	Health and welfare	Transfer to:	Component Unit		48,000 Total Expenditures	0 Cash Balance Dec 31				
		(2) Fund Name: (3	(3		(3	Reserve	poo,	ר	42,184 C	24	S	ī	4	5,816 Other	П			5,816 T	48,000 B			ь	1	11	1	48,000		48,000 7	0	
			Fire Protection	FD1 Englewood	Unencumbered	4,239 Cash Balance Jan 1	Receipts:	State and federal aid	Licenses, fees, and permits	Fines and forfeitures	Other	Transfer from:			16,449 Total Receipts	20,688 Resources Available:	Expenditures:	General government	17,167 Public safety	Highways and streets	Health and welfare	Transfer to:	1,095 Component Unit	Transfer to:	18,262 Total Expenditures	2,426 Cash Balance Dec 31				
	ds-D)	rict #1	q		4,239	ш			1	614 Other		15,835		16,449	20,688			17,167			· ·	1,095		18,262	2,426				
	Non-Budgeted Funds-D	(1) Fund Name:	Rural Fire District #1	Englewood	Unencumbered	Cash Balance Jan I	Receipts:	State and federal aid	Licenses, fees, and permits	Fines and forfeitures	Other	Transfer from:			Total Receipts	Resources Available:	Expenditures:	General government	Public safety	Highways and streets	Health and welfare	Transfer to:	Component Unit		Total Expenditures	Cash Balance Dec 31				

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

County Name

Clark County

Special District Name

Rural Fire District #1

FUND PAGE

FUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	19,244	15,598	77
Receipts:			
Ad Valorem Tax	76,683	73,961	xxxxxxxxxxxx
Delinquent Tax	259	384	381
Motor Vehicle Tax	1,587	1,547	1,619
Recreational Vehicle Tax	19	14	18
16/20 M Vehicle Tax	546	503	449
State and Federal Aid	4,626		
Miscellaneous	7,375		
Does miscellaneous exceed 10% of Total R			
Total Receipts	91,095	76,409	2,467
Resources Available:	110,339	92,007	2,544
Expenditures:			
Public Safety:			
Ashland Division	78,735	66,700	65,500
Englewood Division	15,835	25,000	25,000
Neighborhood Revitalization Rebate	171	230	313
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	94,741	91,930	90,813
Unencumbered Cash Balance Dec 31	15,598	77	xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	90,376	96,230	xxxxxxxxxxxxx
	Non-App	ropriated Balance	
See Tab A	otal Expenditure/N		
	•	Tax Required	
Delino	quent Comp Rate:	•	3,531
		Ad Valorem Tax	

County Name Clark County
Special District Name Rural Fire District #2

FUND PAGE

FUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	14,218	10,479	309
Receipts:			
Ad Valorem Tax	33,440	37,776	xxxxxxxxxxxx
Delinquent Tax	199	167	195
Motor Vehicle Tax	1,140	1,214	1,212
Recreational Vehicle Tax	20	21	19
16/20 M Vehicle Tax	131	133	131
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	34,930	39,311	1,557
Resources Available:	49,148	49,790	
Expenditures:			,
Public Safety - Minneola	38,634	49,000	43,000
Neighborhood Revitalization Rebate	35	481	568
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	38,669	49,481	43,568
Unencumbered Cash Balance Dec 31	10,479		XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	38,634	53,431	xxxxxxxxxxxx
	= =	ropriated Balance	
See Tab A	otal Expenditure/N	on-Appr Balance	43,568
		Tax Required	41,702
Deling	quent Comp Rate:	4.0%	1,668
	Amount of 2012	Ad Valorem Tax	43,370

CONSOLIDATED METHOD FUND PAGE

County Name

Clark County

Special District Name

Rural Fire District #3

FUND PAGE

FUNDIAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	-11	59
Receipts:			
Ad Valorem Tax	2,080	1,866	xxxxxxxxxxxx
Delinquent Tax	-11	106	10
Motor Vehicle Tax	81	77	115
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	36	20	20
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,187	2,070	147
Resources Available:	2,187	2,059	206
Expenditures:			
Appropriations	2,198	2,000	2,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,198	2,000	2,100
Unencumbered Cash Balance Dec 31	-11		xxxxxxxxxxxx
2011/2012 Budget Authority Amount:		2,100	XXXXXXXXXXXXX
		ropriated Balance	
	otal Expenditure/N		
		Tax Required	
Delino	quent Comp Rate:		76
	Amount of 2012	Ad Valorem Tax	1,970

NOTICE OF BUDGET HEARING

The governing body of

Clark County

will meet on August 15, 2012 at 2:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual	for 2011	Current Year Estima	ate for 2012	Proposed I	Budget Year for 20	13
		Actual		Actual	Budget Authority	Amount of 2012	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General:							
Courthouse General	200,961		217,585		248,125		
Custodian	39,917		44,432		44,730 93,450		
County Clerk	88,315		91,450 116,305		116,305		
County Appraiser County Treasurer	101,385 96,762		99,530		99,930		
Register of Deeds	68,737		69,526		73,141		
District Court	13,780		34,250		34,250		
County Commissioners	40,580		39,025		40,220		
County Attorney	86,570		90,006		90,006		
Election Expense	19,047		32,345 18,000		26,075 18,000		
Conservation District Tort Liability	18,000		18,000		40,000		
Sheriff	516,797		486,850		486,850		
Emergency Management	12,823		13,104		13,104		
Road and Bridge	732,825		903,000		903,000		
Noxious Weed	89,013		111,211		108,047		
Area Agency on Aging	20,000		20,000		20,000 172,620		
Ambulance	156,455		172,620 73,550		73,550		
County Health Mental Health	35,000	 	35,000		35,000		
Sanitation	88,908	 	102,000		120,600		
Free Fair	4,000		4,000		4,000		
Fair Building	10,000		10,000		10,000		
Extension Council	72,000		74,284		74,284		
Pioneer-Krier Museum	46,039		45,298		42,349 16,853		
Neighborhood Revitalization Rebate	10,875 16,746	ļ	15,052		10,833		
Miscellaneous Total General	2,651,429	41,414	2,918,423	45.546	3,004,489	2,062,690	48.706
	28,618	0.724	20,204	0.617	350,218	26,633	0.629
Special Bridge			993,389	19.334	1,002,332	897,311	21.188
Employee Benefits	879,386	18.092		19,334	5,500	697,311	21.100
Special Alcohol	721		1,500				
Emergency 911	27,346		20,000		60,000		
Wireless 911	230		1,000		25,000		
Noxious Weed Capital Outlay	2,238		10,000		65,000		
Special Vehicle	24,377		17,728		34,500		
Non-Budgeted Funds-A	3,190						
Non-Budgeted Funds-B	1,144,640						
Non-Budgeted Funds-C	866,686						
Non-Budgeted Funds-D	103,002						
Total County	5,731,863	60.230	3,982,244	65.497	4,547,039	2,986,634	70,523
Special District	3,731,003	00.200	3,7,52,2				
	94,741	2.700	91,930	2,729	90,813	91,800	3.587
Rural Fire District #1		4.074	49,481	4.160	43,568	43,370	4.912
Rural Fire District #2	38,669	 		0,742	2,100	1,970	0.763
Rural Fire District #3	2,198	0,464	2,000	0.742			0.703
Totals	5,867,471		4,125,655	ļ	4,683,520	3,123,774	L
Less: Transfers	16,202	1	12,228	1	14,500	4	
Net Expenditure	5,851,269]	4,113,427		4,669,020	4	
Total Tax Levied	2,906,377]	3,083,999]	XXXXXXXXXXXXXXXX	1	
Assessed Valuation	46,390,018]	45,299,234		42,349,484]	
Outstanding Indebtedness,	_				2012		
January 1,	<u>2010</u>	1	2011	1	2012	7	
G O Bonds	0]	0]	0	1	
Revenue Bonds	0		0		0]	
Other	0	1	0		0]	
Lease Pur Princ	161,228	1.	119,407	-	81,572		
	161,228	1	119,407	1	81,572	1	
Total							

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,045,163	48.293	16,853
0			
0			
Special Bridge	26,407	0.624	218
Employee Benefits	889,686	21.008	7,332
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	2,961,256	69.924	24,403

2012 July 1 Valuation: _	42,349,484
Valuation Factor:	42,349.484
Neighborhood Revitalization Subj to Rebate:	348,987
Neighborhood Revitalization factor:	348.987

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
Rural Fire District #1	91,474	3.574	313
	15057913		
	HOUSE IN		
	100		
	18 1 3 6 5 1 1		
	120 175		
	100001		
	HARLES HARLES		
	1000年8月1日		
	profits the second		
TOTAL	91,474	3.574	313

2012 July 1 Valuation: 25,595,165

Valuation Factor: 25,595.165

Neighborhood Revitalization Subj to Rebate: 87,557

Neighborhood Revitalization factor: 87.557

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
Rural Fire District #2	42,779	4.845	568
	All Property of the Control of the C		
174-04			
M			

	The state of the s		

TOTAL	42,779	4.845	568

2012 July 1 Valuation: 8,829,783

Valuation Factor: 8,829.783

Neighborhood Revitalization Subj to Rebate: 117,313

Neighborhood Revitalization factor: 117.313

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

The governing I

Clark Cou will meet on August 15, 2012 at 2:00 PM at Clark County Cour answering objections of taxpayers relating to the proposed Detailed budget information is available at Clark County Courtho

BUDGET SUN

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Value Estimated Tax Rate is subject to change dep

ja koja di di di di di dika di di jer	Prior Year Actual	for 201	C	urren
	11101 1 111	Actu	al la	
FUND	Expenditures	Tax Ra	ite*	Exp
eneral:				
Courthouse General	200,961 39,917			
Custodian	88,315	<u> </u>		
County Clerk	101,385			
County Appraises	96,762			
County Treasurer Register of Deeds	68,737			
District Court	13,780	-		***************************************
County Commissioners	40,580 86,570			
County Attorney	19,047			
Election Excense	18,000			
Conservation District	0			. سنده منيد
Tort Liability Sheriff	516,797			
Emergency Management	12.823 732.825			
Road and Bridge	89,013			
Noxious Weed	20,000			
Area Agency on Aging	156,45			***********
Ambulance County Health	65,89			
Mental Health	35,00			
Sanitation	88,90 4,00			
Eres Pair	10.00			
Fair Building	72,00	0	**************************************	
Extension Council Pioneer-Krier Museum	46,03			
Pioneer-Krief Muscult Neighborhood Revitalization Rebate	10,87			<u></u>
Miscellaneous	16,74		1.414	· · · · · · · · · · · · · · · · · · ·
Total General	2,651,42		0.724	
Special Bridge	28,61		8.092	*********
Employee Benefits	879,38		0.072	
Special Alcohol	72	-		
Emergency 911	27,34		***************************************	
Wireless 911	2			
Noxious Weed Capital Outlay	2,2			
Noxious weed Capital	24,3	77		
Special Vehicle	3,1			ļ
Non-Budgeted Funds-A	1,144,6	40		ļ
Non-Budgeted Funds-B	866,6	86		
Non-Budgeted Funds-C	103,0	02		<u></u>
Non-Budgeted Funds-D	5,731,8		60.230	<u> </u>
Total County				<u>L</u> _
Special District	94.7	41	2.700	
Rural Fire District #1	38,6		4.074	T
Rural Fire District #2		98	0.464	T
Rural Fire District #3	5,867,	**************************************		1
Totals		202		1
Less: Transfers	· · · · · · · · · · · · · · · · · · ·			
Net Expenditure	5,851,			ļ
Total Tax Levied	2,906,			1
Assessed Valuation	46,390,	121	~	
1000000				
Outstanding Indebtedness,	d.			
	2010	······		_
January I,		0		-
G O Bonds		0		ļ

0

161,228

Affidavit of Publication

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of the a weekly Clark County Gazette, newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least one (1) years prior to the first publication of the attached notice; (b) it is entered at the Epost office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Clark County Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 1st of August, 2012, and the last publication being on the 1st day of August, 2012.

Subscribed and sworn to before me this

2012.

DENIGE D. KUHNS Notary Public - State of Kansas My Appt. Expires

Revenue Bonds

Lease Pur. Princ. Total

* I ax rates are expressed in mills

Rebecca Mishler Clerk

Other

My Appointment Expires: 5/09/15

Publication Fee: 143.00

day of

NOTICE OF BUDGET HEARING

The governing body of

Clark County

will meet on August 15, 2012 at 2:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2011	Current Year Estima	ate for 2012	Proposed Budget Year for 2		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
General:							
Courthouse General	- 200,961	19 19 19 19 14 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16	217,585	sac average	248,125		\$1.04 E.55
Custodian	39,917	(Jac. 19. 18.4)	44,432		44,730		9404 H
County Clerk	88,315		91,450		93,450		
County Appraiser	101,385		116,305	1.00	116,305	and the property of the party	
County Treasurer	96,762	2011年6月1日	99,530		99,930		
Register of Deeds	68,737		69,526	A VENEZA MARKET	73,141 34,250		
District Court	13,780		34,250 39,025	n see also de la companya de la comp	40,220		
County Commissioners	40,580 86,570	494.644.42.25.444.444	90,006		90,006		0.453.574
County Attorney Election Expense	19,047	2005 of 12000	32,345		26,075		914467
Conservation District	18,000		18,000		18,000	JUST 11 JUST 1	
Tort Liability	19990	-	0	-6-24 5 5 5 T	40,000		AND THE
Sheriff	516,797	!	486,850		486,850	2. 图1. 60年 新疆	建筑等的是
Emergency Management	12,823	Mark Mil	13,104		13,104		TO SERVICE
Road and Bridge	732,825		903,000		903,000		
Noxious Weed	89,013	17.00	111,211		108,047		
Area Agency on Aging	20,000		20,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20,000	2040230	in the Contractor
Ambulance	156,455		172,620		172,620 73,550		
County Health	65,894 35,000		73,550 35,000		35,000		F-972-17
Mental Health Sanitation	88,908		102,000		120,600		SWEETE
Free Fair	4,000	1.00 (4,000		4,000	TARESTO STATE	Mark Commen
Free Fair Fair Building	10,000		10,000	12414 200	10,000		
Extension Council	72,000		74,284	建位于埃克克	74,284		\$500 SAN
Pioneer-Krier Museum	46,039		45,298	1970: 44%-44.	42,349		
Neighborhood Revitalization Rebate	10,875		15,052	8.85 (450,828)	16,853		
Miscellaneous	16,746		0		0	A A CA CAA	
Total General	2,651,429	41.414	2,918,423	45.546	3,004,489	2,062,690	48.700
Special Bridge	28,618	0.724	20,204	0.617	350,218	26,633	0.629
Employee Benefits	879,386	18.092	993,389	19.334	1,002,332	897,311	21,18
Special Alcohol	721	t Marian	1,500		5,500		
mergency 911	27,346		20,000		60,000		
Wireless 911	230	<u> </u>	1,000		25,000		
	2,238	-	10,000	7 ta 3/41 (\$2/45)	65,000		
Nóxious Weed Capital Outlay			The second secon		34,500	and a visit of	
Special Vehicle			17,728			reger order to the factor	
Von-Budgeted Funds-A	3,190	<u> </u>					737 S. F. S. S.
Non-Budgeted Funds-B	1,144,640	<u> </u>		1.275			
Non-Budgeted Funds-C	866,686						
Non-Budgeted Funds-D	103,002	1	-	7 (2 VF) (4 (2)			
Total County	5,731,863	60,230	3,982,244	65.497	4,547,039	2,986,634	70.523
Special District						1000 A \$5	
Cural Fire District #1	94,741	2.700	91,930	2,729	90,813	91,800	3.587
	38,669	4,074	49,481	4.160	43,568	43,370	4.913
Rural Fire District #2		0.464	2,000	0.742	2,100	1.970	0.763
Rural Fire District #3	2,198	V.4V4		V.272	4,683,520	3,123,774	
Cotals	5,867,471		4,125,655	A 1 32 1 4 4		3,123,777	
ess: Transfers	16,202		12,228		14,500		1 11/2
Net Expenditure	5,851,269	<u> </u>	4,113,427		4,669,020	to the off her can	
Total Tax Levied	2,906,377		3,083,999		XXXXXXXXXXXXXXX		
Assessed Valuation	46,390,018		45,299,234		42,349,484		

Outstanding Indebtedness,	the state of the s		
January 1,	2010	2011	2012
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	. 0	0	0
Lease Pur. Princ.	161,228	119,407	81,572
Total	161,228	119,407	\$1,572

*Lax rates are expressed in mills

Rebecca Mishler
Clerk

RESOLUTION NO. 2012-7

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2013 annual budget for Clark County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Clark County budget exceed the amount levied to finance the 2012 Clark County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Clark County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Clark County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clark County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Clark County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Clark County Commissioners. The date and time of budget hearings with the Board of Clark County Commissioners will be published in the Minneola Gazette and the Clark County Clipper.

SEAL SOUNTY, KNISHES

BOARD OF COUNTY COMMISSIONERS

Charles R. McKinney, Chairman

Howard L. Wideman

RESOLUTION NO. 2012-8

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2013 annual budget for Fire District #1, Clark County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District #1 budget exceed the amount levied to finance the 2012 Fire District #1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Fire District #1 provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Fire District #1 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District #1 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Fire District #1. The date and time of budget hearings with the Board of Rural Fire District #1 will be published in the Minneola Gazette and the Clark County Clipper.

Adopted this 15th day of August, 2012 by the Board of Clark County Commissioners.

BOARD OF COUNTY COMMISSIONERS

Charles R. McKinney, Chairman

Howard L. Wideman

Michael E. Myatt

ATTEST:

Rebecca Mishler, County Clerk

RK COUNTY.

RESOLUTION NO. 2012-9

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2013 annual budget for Fire District #2, Clark County

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013

Fire District #2 budget exceed the amount levied to finance the 2012 Fire District #2 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Fire District #2 provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Fire District #2 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District #2 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Fire District #2. The date and time of budget hearings with the Board of Rural Fire District #2 will be published in the Minneola Gazette and the Clark County Clipper.

BOARD OF COUNTY COMMISSIONERS

Charles R. McKinney, Chairman

Howard L. Wideman

Michael E. Myatt

ATTEST:

Rebecca Mishler, County Clerk

PROUNTY

(Attach a signed copy to the budget)

Page No.

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RESOLUTION NO. 2012-10

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2013 annual budget for Fire District #3, Clark County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013

Fire District #3 budget exceed the amount levied to finance the 2012 Fire District #3 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Fire District #3 provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Fire District #3 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District #3 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Fire District #3. The date and time of budget hearings with the Board of Rural Fire District #3 will be published in the Minneola Gazette and the Clark County Clipper.

SEAL SOUNTY, KANSES

BOARD OF COUNTY COMMISSIONERS

Charles R. McKinney, Chairman

Howard L. Wideman

Michael E. Myatt

ATTEST:

Rebecca Mishler, County Clerk

Page No.

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