

CERTIFICATE

State of Kansas
County
2013

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

Clark County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
Computation to Determine Limit for 2013		2		
Allocation of Vehicle Taxes		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
County				
General	79-1946	7	3,004,489	2,062,690
Special Bridge	68-1135	8	350,218	26,633
Employee Benefits	12-16,102	8	1,002,332	897,311
Special Alcohol		9	5,500	
Emergency 911		9	60,000	
Wireless 911		10	25,000	
Noxious Weed Capital Outlay		10	65,000	
Special Vehicle		11	34,500	
Non-Budgeted Funds-A		12		
Non-Budgeted Funds-B		13		
Non-Budgeted Funds-C		14		
Non-Budgeted Funds-D		15		
Total County			4,547,039	2,986,634
Special Districts				
Rural Fire District #1	19-3610	16	90,813	91,800
Rural Fire District #2	19-3610	17	43,568	43,370
Rural Fire District #3	19-3610	18	2,100	1,970
Totals		xxxxx	4,683,520	3,123,774
Budget Summary		19		
Neighborhood Revitalization Rebate		20	Is a Resolution required?	Yes
Resolution		21		

County Clerk's Use Only
Nov I, 2012 Total Assessed Valuation

Assisted by:
James W. Kennedy
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801-1477
Email:
jkennedy@kmc-cpa.com

Attest: Oct. 22 2012
Rebecca Misher
County Clerk

Charles R. McKeen
Howard L. Wadsworth
Michael E. Mott
Governing Body

valuation
FD#1 25,577,279
FD#2 8,831,958
FD#3 2,582,152

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>2,966,883</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,966,883</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>66,782</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>586,302</u>	
5b. Personal Property 2011	- <u>570,239</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>16,063</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>82,845</u>	
8. Total Estimated Valuation July 1, 2012	<u>42,349,484</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>42,266,639</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00196</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>5,815</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>2,972,698</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,972,698</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>76,248</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>76,248</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>0</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>259,894</u>
5b. Personal Property 2011	- _____	<u>256,866</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>3,028</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	<u>3,028</u>
8. Total Estimated Valuation July, 1, 2012	<u>25,595,165</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>25,592,137</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00012</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>9</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>76,257</u>
13. Debt Service Levy in this 2013 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>76,257</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rural Fire District #2
Clark County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>38,944</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>38,944</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>0</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>143,530</u>	
5b. Personal Property 2011	- <u>119,448</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>24,082</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>24,082</u>	
8. Total Estimated Valuation July, 1,2012	<u>8,829,783</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,805,701</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00273</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>107</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>39,051</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>39,051</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rural Fire District #3
Clark County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1924</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,924</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>0</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>10,631</u>	
5b. Personal Property 2011	- <u>9,401</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,230</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,230</u>	
8. Total Estimated Valuation July, 1,2012	<u>2,582,152</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,580,922</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00048</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,925</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,925</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Budgeted Funds for 2012	Budget Tax Levy Amount	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	
General	2,063,159	107,827	1,807	10,330	
	0				
	0				
Special Bridge	27,930	1,460	24	140	
Employee Benefits	875,794	45,772	767	4,385	
TOTAL	2,966,883	155,059	2,598	14,855	

Page No. 3

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
2008 John Deere Loader	6/29/2009	54	3.50	97,366	59,491	21,236	21,236
2008 Ford F550 Fire Truck	7/25/2008	66	4.55	51,726	22,081	11,799	11,799
				Totals	81,572	33,035	33,035

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clark County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	638,454	657,888	392,911
Receipts:			
Ad Valorem Tax	1,907,626	2,001,264	xxxxxxxxxxxxxxxxxx
Delinquent Tax	20,422	9,606	10,316
Motor Vehicle Tax	100,762	98,194	107,827
Recreational Vehicle Tax	1,656	1,563	1,807
16/20M Vehicle Tax	11,467	11,039	10,330
Gross Earnings (Intangible) Tax	9,807	6,578	6,248
LAVTR			0
City and County Revenue Sharing			0
Intergovernmental:			
Mineral Production Tax	53,620	40,000	30,000
Special Highway Aid	178,134	172,374	173,594
Government Grants	5,053		
State Health Grant	16,071	7,000	7,000
Licenses, Fees, Fines and Permits:			
Mortgage Registration Fees	16,334	25,000	15,000
County Officer's Fees	36,446	25,000	25,000
Other Fees	25		
Charges for Services:			
Law Enforcement Contracts	4,600	3,600	3,600
Sheriff	12,379	7,000	7,000
Ambulance	91,243	90,000	80,000
Health and Others	35,828	20,000	20,000
Landfill	66,142	65,000	60,000
Use of Money and Property:			
Interest on Idle Funds	45,130	30,000	30,000
Interest on Taxes	11,381	8,000	6,000
Transfer from Special Vehicle	16,202	12,228	14,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	30,535	20,000	20,000
Does miscellaneous exceed 10% of Total Re			
Total Receipts	2,670,863	2,653,446	628,222
Resources Available:	3,309,317	3,311,334	1,021,133

Clark County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	3,309,317	3,311,334	1,021,133
Expenditures:			
Courthouse General	200,961	217,585	248,125
Custodian	39,917	44,432	44,730
County Clerk	88,315	91,450	93,450
County Appraiser	101,385	116,305	116,305
County Treasurer	96,762	99,530	99,930
Register of Deeds	68,737	69,526	73,141
District Court	13,780	34,250	34,250
County Commissioners	40,580	39,025	40,220
County Attorney	86,570	90,006	90,006
Election Expense	19,047	32,345	26,075
Conservation District	18,000	18,000	18,000
Tort Liability	0	0	40,000
Sheriff	516,797	486,850	486,850
Emergency Management	12,823	13,104	13,104
Road and Bridge	732,825	903,000	903,000
Noxious Weed	89,013	111,211	108,047
Area Agency on Aging	20,000	20,000	20,000
Ambulance	156,455	172,620	172,620
County Health	65,894	73,550	73,550
Mental Health	35,000	35,000	35,000
Sanitation	88,908	102,000	120,600
Free Fair	4,000	4,000	4,000
Fair Building	10,000	10,000	10,000
Extension Council	72,000	74,284	74,284
Pioneer-Krier Museum	46,039	45,298	42,349
Subtotal	2,623,808	2,903,371	2,987,636
Neighborhood Revitalization Rebate	10,875	15,052	16,853
Miscellaneous	16,746		
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	2,651,429	2,918,423	3,004,489
Unencumbered Cash Balance Dec 31	657,888	392,911	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,193,311	2,977,023	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,004,489
Tax Required			1,983,356
Delinquent Comp Rate: 4.0%			79,334
Amount of 2012 Ad Valorem Tax			2,062,690

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Courthouse General			
Personal Services	47,066	58,085	63,275
Commodities	7,086	15,650	13,150
Contractual Services	158,232	172,200	170,050
Capital Outlay		1,650	1,650
Reimbursed Expenditures	(11,423)	(30,000)	
Total	200,961	217,585	248,125
Custodian			
Personal Services	30,658	31,400	31,400
Commodities	8,829	10,055	10,150
Contractual Services	430	1,127	1,130
Capital Outlay		1,850	2,050
Reimbursed Expenditures			
Total	39,917	44,432	44,730
County Clerk			
Personal Services	79,030	81,000	83,500
Commodities	1,027	2,000	1,800
Contractual Services	8,258	8,450	8,150
Capital Outlay			
Total	88,315	91,450	93,450
County Appraiser			
Personal Services	71,512	73,665	73,665
Commodities	2,997	3,000	3,200
Contractual Services	27,066	39,040	39,040
Capital Outlay	510	600	400
Reimbursed Expenditures	(700)		
Total	101,385	116,305	116,305
County Treasurer			
Personal Services	89,513	90,730	90,730
Commodities	1,724	2,500	2,500
Contractual Services	5,678	6,300	6,700
Reimbursed Expenditures	(153)		
Total	96,762	99,530	99,930
Register of Deeds			
Personal Services	58,441	58,075	58,015
Commodities	3,607	3,635	5,500
Contractual Services	6,689	7,816	9,626
Total	68,737	69,526	73,141
Total - Page 7b	596,077	638,828	675,681

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
District Court			
Personal Services			
Commodities	3,036	2,150	3,000
Contractual Services	19,779	27,100	28,750
Capital Outlay	205	5,000	2,500
Reimbursed Expenditures	(9,240)		
Total	13,780	34,250	34,250
County Commissioners			
Personal Services	35,118	35,300	36,270
Commodities	497	225	225
Contractual Services	4,965	3,500	3,725
Capital Outlay			
Reimbursed Expenditures			
Total	40,580	39,025	40,220
County Attorney			
Personal Services	63,940	66,106	66,106
Commodities		100	100
Contractual Services	22,630	23,800	23,800
Capital Outlay			
Reimbursed Expenditures			
Total	86,570	90,006	90,006
Election Expense			
Personal Services	9,716	9,720	10,250
Commodities	3,739	12,575	6,875
Contractual Services	5,592	10,050	8,950
Capital Outlay			
Reimbursed Expenditures			
Total	19,047	32,345	26,075
Conservation District			
Appropriation	18,000	18,000	18,000
Total	18,000	18,000	18,000
Tort Liability			
Tort Liability			40,000
Total	0	0	40,000
Total - Page7c	177,977	213,626	248,551

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Sheriff			
Personal Services	377,710	359,000	359,000
Commodities	90,111	66,700	66,700
Contractual Services	69,096	61,150	61,150
Capital Outlay			
Contract with City	(20,120)		
Total	516,797	486,850	486,850
Emergency Management			
Personal Services	3,120	3,120	3,120
Commodities	7,298	1,250	1,250
Contractual Services	2,405	6,000	6,000
Capital Outlay		2,734	2,734
Total	12,823	13,104	13,104
Road and Bridge			
Personal Services	289,377	345,000	345,000
Commodities	271,686	319,350	319,350
Contractual Services	118,164	98,900	98,900
Capital Outlay	69,865	139,750	139,750
Reimbursed Expenditures	(16,267)		
Total	732,825	903,000	903,000
Noxious Weed			
Personal Services	36,545	38,676	33,447
Commodities	49,847	98,930	99,850
Contractual Services	11,262	13,605	14,750
Capital Outlay			
Reimbursed Expenditures	(8,641)	(40,000)	(40,000)
Total	89,013	111,211	108,047
Area Agency on Aging			
Ashland	10,000	10,000	10,000
Minneola	10,000	10,000	10,000
Other			
Total	20,000	20,000	20,000
Ambulance			
Personal Services	66,004	65,770	65,770
Commodities	48,453	41,250	41,250
Contractual Services	31,633	38,600	38,600
Capital Outlay	10,365	27,000	27,000
Total	156,455	172,620	172,620
Total - Page7d	1,527,913	1,706,785	1,703,621

Clark County

2013

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
County Health			
Personal Services	34,274	57,750	57,750
Commodities	24,436	6,700	6,700
Contractual Services	7,184	6,100	6,100
Reimbursed Expenditures		3,000	3,000
Total	65,894	73,550	73,550
Mental Health			
Iroquois Center	20,000	20,000	20,000
Arrowhead West	15,000	15,000	15,000
Total	35,000	35,000	35,000
Sanitation			
Personal Services	31,758	35,000	45,100
Commodities	30,892	31,000	33,200
Contractual Services	25,759	26,000	32,300
Capital Outlay	499	10,000	10,000
Total	88,908	102,000	120,600
Total	0	0	0
Total	0	0	0
Appropriations			
Free Fair	4,000	4,000	4,000
Fair Building	10,000	10,000	10,000
Extension Council	72,000	74,284	74,284
Pioneer-Krier Museum	46,039	45,298	42,349
Total	132,039	133,582	130,633
Total - Page 7e	321,841	344,132	359,783
Total - Page 7b	596,077	638,828	675,681
Total - Page 7c	177,977	213,626	248,551
Total - Page 7d	1,527,913	1,706,785	1,703,621
Total Detail Expenditures**	2,623,808	2,903,371	2,987,636

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Clark County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	303,211	313,852	322,845
Receipts:			
Ad Valorem Tax	33,349	27,092	XXXXXXXXXXXXXXXXXX
Delinquent Tax	837	168	140
Motor Vehicle Tax	4,479	1,717	1,460
Recreational Vehicle Tax	73	27	24
16/20 M Vehicle Tax	521	193	140
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	39,259	29,197	1,764
Resources Available:	342,470	343,049	324,609
Expenditures:			
Highways and Streets:			
Contractual Services	28,428	20,000	350,000
Neighborhood Revitalization Rebate	190	204	218
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	28,618	20,204	350,218
Unencumbered Cash Balance Dec 31	313,852	322,845	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	350,202	350,204	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			350,218
Tax Required			25,609
Delinquent Comp Rate: 4 0%			1,024
Amount of 2012 Ad Valorem Tax			26,633

Adopted Budget Employee Benefits	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	176,053	175,501	84,230
Receipts:			
Ad Valorem Tax	833,309	849,520	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7,162	4,196	4,379
Motor Vehicle Tax	34,016	42,897	45,772
Recreational Vehicle Tax	561	683	767
16/20 M Vehicle Tax	3,786	4,822	4,385
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	878,834	902,118	55,303
Resources Available:	1,054,887	1,077,619	139,533
Expenditures:			
Personal Services	874,635	987,000	995,000
Neighborhood Revitalization Rebate	4,751	6,389	7,332
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	879,386	993,389	1,002,332
Unencumbered Cash Balance Dec 31	175,501	84,230	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,011,041	993,389	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,002,332
Tax Required			862,799
Delinquent Comp Rate: 4 0%			34,512
Amount of 2012 Ad Valorem Tax			897,311

Clark County

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,017	5,377	4,796
Receipts:			
Liquor Tax	1,081	919	982
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,081	919	982
Resources Available:	6,098	6,296	5,778
Expenditures:			
Health and Welfare:			
Contractual Services	1,546	1,500	5,500
Reimbursed Expenditures	-825		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	721	1,500	5,500
Unencumbered Cash Balance Dec 31	5,377	4,796	278
2011/2012 Budget Authority Amount:	6,000	4,400	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Emergency 911	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	85,055	66,457	54,457
Receipts:			
Fees	8,748	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,748	8,000	8,000
Resources Available:	93,803	74,457	62,457
Expenditures:			
Public Safety:			
Contractual Services	12,028	10,000	30,000
Capital Outlay	15,318	10,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	27,346	20,000	60,000
Unencumbered Cash Balance Dec 31	66,457	54,457	2,457
2011/2012 Budget Authority Amount:	66,000	65,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wireless 911	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,526	19,146	22,646
Receipts:			
Fees	4,850	4,500	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,850	4,500	4,500
Resources Available:	19,376	23,646	27,146
Expenditures:			
Public Safety	230	1,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	230	1,000	25,000
Unencumbered Cash Balance Dec 31	19,146	22,646	2,146
2011/2012 Budget Authority Amount:	40,000	18,000	

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	77,282	75,044	65,044
Receipts:			
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	77,282	75,044	65,044
Expenditures:			
Highways and Streets:			
Capital Outlay	2,238	10,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,238	10,000	65,000
Unencumbered Cash Balance Dec 31	75,044	65,044	44
2011/2012 Budget Authority Amount:	20,000	62,000	

Clark County

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Vehicle	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	16,202	12,228	14,500
Receipts:			
Fees	20,403	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,403	20,000	20,000
Resources Available:	36,605	32,228	34,500
Expenditures:			
General Government	8,175	5,500	20,000
Transfer to General	16,202	12,228	14,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	24,377	17,728	34,500
Unencumbered Cash Balance Dec 31	12,228	14,500	0
2011/2012 Budget Authority Amount:	40,000	18,000	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	20,000	62,000	

Non-Budgeted Funds-D

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Rural Fire District #1 Englewood		Fire Protection Reserve FD1 Englewood		Fire Protection Reserve FD2 Minneola		
Unencumbered		Unencumbered		Unencumbered		Unencumbered
Cash Balance Jan 1	4,239	Cash Balance Jan 1	42,184	Cash Balance Jan 1	36,740	Cash Balance Jan 1
Receipts:		Receipts:		Receipts:		Receipts:
State and federal aid		State and federal aid		State and federal aid		
Licenses, fees, and permits		Licenses, fees, and permits		Licenses, fees, and permits		
Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		
Other	614	Other	5,816	Other		
Transfer from:		Transfer from:		Transfer from:		
	15,835					
Total Receipts	16,449	Total Receipts	5,816	Total Receipts	0	Total Receipts
Resources Available:	20,688	Resources Available:	48,000	Resources Available:	36,740	Resources Available:
Expenditures:		Expenditures:		Expenditures:		Expenditures:
General government		General government		General government		
Public safety	17,167	Public safety		Public safety		
Highways and streets		Highways and streets		Highways and streets		
Health and welfare		Health and welfare		Health and welfare		
Transfer to:		Transfer to:		Transfer to:		
Component Unit	1,095	Component Unit	48,000	Component Unit	36,740	
Transfer to:		Transfer to:				
Total Expenditures	18,262	Total Expenditures	48,000	Total Expenditures	36,740	Total Expenditures
Cash Balance Dec 31	2,426	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31
						Total
						83,163

****Note:** These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

2013

County Name
Special District Name

Clark County
Rural Fire District #1

FUND PAGE

Adopted Budget

GENERAL FUND

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	19,244	15,598	77
Receipts:			
Ad Valorem Tax	76,683	73,961	xxxxxxxxxxxxx
Delinquent Tax	259	384	381
Motor Vehicle Tax	1,587	1,547	1,619
Recreational Vehicle Tax	19	14	18
16/20 M Vehicle Tax	546	503	449
State and Federal Aid	4,626		
Miscellaneous	7,375		
Does miscellaneous exceed 10% of Total R			
Total Receipts	91,095	76,409	2,467
Resources Available:	110,339	92,007	2,544
Expenditures:			
Public Safety:			
Ashland Division	78,735	66,700	65,500
Englewood Division	15,835	25,000	25,000
Neighborhood Revitalization Rebate	171	230	313
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	94,741	91,930	90,813
Unencumbered Cash Balance Dec 31	15,598	77	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	90,376	96,230	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			90,813
Tax Required			88,269
Delinquent Comp Rate: 4.0%			3,531
Amount of 2012 Ad Valorem Tax			91,800

See Tab A

CONSOLIDATED METHOD FUND PAGE

2013

County Name
Special District Name

Clark County
Rural Fire District #2

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	14,218	10,479	309
Receipts:			
Ad Valorem Tax	33,440	37,776	xxxxxxxxxxxxxx
Delinquent Tax	199	167	195
Motor Vehicle Tax	1,140	1,214	1,212
Recreational Vehicle Tax	20	21	19
16/20 M Vehicle Tax	131	133	131
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	34,930	39,311	1,557
Resources Available:	49,148	49,790	1,866
Expenditures:			
Public Safety - Minneola	38,634	49,000	43,000
Neighborhood Revitalization Rebate	35	481	568
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	38,669	49,481	43,568
Unencumbered Cash Balance Dec 31	10,479	309	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	38,634	53,431	xxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		43,568
	Tax Required		41,702
	Delinquent Comp Rate: 4.0%		1,668
	Amount of 2012 Ad Valorem Tax		43,370

CONSOLIDATED METHOD FUND PAGE

2013

County Name
Special District Name

Clark County
Rural Fire District #3

FUND PAGE

Adopted Budget

GENERAL FUND

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	-11	59
Receipts:			
Ad Valorem Tax	2,080	1,866	xxxxxxxxxxxxx
Delinquent Tax	-11	106	10
Motor Vehicle Tax	81	77	115
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	36	20	20
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,187	2,070	147
Resources Available:	2,187	2,059	206
Expenditures:			
Appropriations	2,198	2,000	2,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,198	2,000	2,100
Unencumbered Cash Balance Dec 31	-11	59	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,292	2,100	xxxxxxxxxxxxx
Non-Appropriated Balance			
otal Expenditure/Non-Appr Balance			2,100
Tax Required			1,894
Delinquent Comp Rate: 4.0%			76
Amount of 2012 Ad Valorem Tax			1,970

NOTICE OF BUDGET HEARING

The governing body of
Clark County
will meet on August 15, 2012 at 2:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General:							
Courthouse General	200,961		217,585		248,125		
Custodian	39,917		44,432		44,730		
County Clerk	88,315		91,450		93,450		
County Appraiser	101,385		116,305		116,305		
County Treasurer	96,762		99,530		99,930		
Register of Deeds	68,737		69,526		73,141		
District Court	13,780		34,250		34,250		
County Commissioners	40,580		39,025		40,220		
County Attorney	86,570		90,006		90,006		
Election Expense	19,047		32,345		26,075		
Conservation District	18,000		18,000		18,000		
Tort Liability	0		0		40,000		
Sheriff	516,797		486,850		486,850		
Emergency Management	12,823		13,104		13,104		
Road and Bridge	732,825		903,000		903,000		
Noxious Weed	89,013		111,211		108,047		
Area Agency on Aging	20,000		20,000		20,000		
Ambulance	156,455		172,620		172,620		
County Health	65,894		73,550		73,550		
Mental Health	35,000		35,000		35,000		
Sanitation	88,908		102,000		120,600		
Free Fair	4,000		4,000		4,000		
Fair Building	10,000		10,000		10,000		
Extension Council	72,000		74,284		74,284		
Pioneer-Krier Museum	46,039		45,298		42,349		
Neighborhood Revitalization Rebate	10,875		15,052		16,853		
Miscellaneous	16,746		0		0		
Total General	2,651,429	41.414	2,918,423	45.546	3,004,489	2,062,690	48.706
Special Bridge	28,618	0.724	20,204	0.617	350,218	26,633	0.629
Employee Benefits	879,386	18.092	993,389	19.334	1,002,332	897,311	21.188
Special Alcohol	721		1,500		5,500		
Emergency 911	27,346		20,000		60,000		
Wireless 911	230		1,000		25,000		
Noxious Weed Capital Outlay	2,238		10,000		65,000		
Special Vehicle	24,377		17,728		34,500		
Non-Budgeted Funds-A	3,190						
Non-Budgeted Funds-B	1,144,640						
Non-Budgeted Funds-C	866,686						
Non-Budgeted Funds-D	103,002						
Total County	5,731,863	60.230	3,982,244	65.497	4,547,039	2,986,634	70.523
Special District							
Rural Fire District #1	94,741	2.700	91,930	2.729	90,813	91,800	3.587
Rural Fire District #2	38,669	4.074	49,481	4.160	43,568	43,370	4.912
Rural Fire District #3	2,198	0.464	2,000	0.742	2,100	1,970	0.763
Totals	5,867,471		4,125,655		4,683,520	3,123,774	
Less: Transfers	16,202		12,228		14,500		
Net Expenditure	5,851,269		4,113,427		4,669,020		
Total Tax Levied	2,906,377		3,083,999		xxxxxx		
Assessed Valuation	46,390,018		45,299,234		42,349,484		

Outstanding Indebtedness,

January 1,

G O Bonds

Revenue Bonds

Other

Lease Pur Princ

Total

*Tax rates are expressed in mills

2010
0
0
0
161,228
161,228

2011
0
0
0
119,407
119,407

2012
0
0
0
81,572
81,572

Rebecca Mishler

Clerk

Clark County

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,045,163	48.293	16,853
0			
0			
Special Bridge	26,407	0.624	218
Employee Benefits	889,686	21.008	7,332
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	2,961,256	69.924	24,403

2012 July 1 Valuation: 42,349,484

Valuation Factor: 42,349.484

Neighborhood Revitalization Subj to Rebate: 348,987

Neighborhood Revitalization factor: 348.987

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2013 Neighborhood Revitalization Rebate

[illegible]

2012 July 1 Valuation: 25,595,165

Valuation Factor: 25,595.165

Neighborhood Revitalization Subj to Rebate: 87,557

Neighborhood Revitalization factor: 87.557

****This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.**

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
Rural Fire District #2	42,779	4.845	568
TOTAL	42,779	4.845	568

2012 July 1 Valuation: 8,829,783

Valuation Factor: 8,829.783

Neighborhood Revitalization Subj to Rebate: 117,313

Neighborhood Revitalization factor: 117.313

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET

The governing

Clark Cou

will meet on August 15, 2012 at 2:00 PM at Clark County Court
answering objections of taxpayers relating to the proposed
Detailed budget information is available at Clark County Courthouse

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem
Estimated Tax Rate is subject to change depending on

Affidavit of Publication

State of Kansas, County of Clark, ss:
Thomas E. Kuhns, of lawful age, being
first duly sworn on oath says that he is
the principal clerk - bookkeeper of the
Clark County Gazette, a weekly
newspaper printed and published at
Minneola, KS; that said newspaper has
the following qualifications: (a) it has
been published at least fifty (50) times a
year and has so published at least one (1)
years prior to the first publication of the
attached notice; (b) it is entered at the
post office as periodical mail matter; (c)
it has a general paid circulation on a
weekly basis in said county and it is not
a trade, religious or fraternal publication;
and (d) it is published in Clark County,
Kansas; and that the attached legal
notice being a copy of Clark County
Budget as per clipping attached, was
published in the regular and entire
weekly edition of said newspaper and
not any supplement thereof for 1
consecutive week(s), the first publication
being on the 1st of August, 2012, and
the last publication being on the 1st day
of August, 2012.

RECEIVED
AUG 06 2012
By _____

[Signature]

Subscribed and sworn to before me this
18 day of August,
2012.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires _____

[Signature: Denice D. Kuhns]

My Appointment Expires: 5/09/15

Publication Fee: 143.00

FUND	Prior Year Actual for 2011		Current
	Expenditures	Actual Tax Rate*	
General:			
Courthouse General	200,961		
Custodian	39,917		
County Clerk	88,315		
County Appraiser	101,385		
County Treasurer	96,762		
Register of Deeds	68,737		
District Court	13,780		
County Commissioners	40,580		
County Attorney	86,570		
Election Expense	19,047		
Conservation District	18,000		
Tort Liability	0		
Sheriff	516,797		
Emergency Management	12,823		
Road and Bridge	732,825		
Noxious Weed	89,013		
Area Agency on Aging	20,000		
Ambulance	156,455		
County Health	65,894		
Mental Health	35,000		
Sanitation	88,908		
Free Fair	4,000		
Fair Building	10,000		
Extension Council	72,000		
Pioneer-Krier Museum	46,039		
Neighborhood Revitalization Rebate	10,875		
Miscellaneous	16,746		
Total General	2,651,429	41.414	
Special Bridge	28,618	0.724	
Employee Benefits	879,386	18.092	
Special Alcohol	721		
Emergency 911	27,346		
Wireless 911	230		
Noxious Weed Capital Outlay	2,238		
Special Vehicle	24,377		
Non-Budgeted Funds-A	3,190		
Non-Budgeted Funds-B	1,144,640		
Non-Budgeted Funds-C	866,686		
Non-Budgeted Funds-D	103,002		
Total County	5,731,863	60.230	
Special District			
Rural Fire District #1	94,741	2.700	
Rural Fire District #2	38,669	4.074	
Rural Fire District #3	2,198	0.464	
Totals	5,867,471		
Less: Transfers	16,202		
Net Expenditure	5,851,269		
Total Tax Levied	2,906,377		
Assessed Valuation	46,390,018		

Outstanding Indebtedness,

January 1,

G O Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

* Tax rates are expressed in mills

2010

0
0
0
161,228
161,228

Rebecca Mishler

Clerk

NOTICE OF BUDGET HEARING

The governing body of

Clark County

will meet on August 15, 2012 at 2:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General:							
Courthouse General	200,961		217,585		248,125		
Custodian	39,917		44,432		44,730		
County Clerk	88,315		91,450		93,450		
County Appraiser	101,385		116,305		116,305		
County Treasurer	96,762		99,530		99,930		
Register of Deeds	68,737		69,526		73,141		
District Court	13,780		34,250		34,250		
County Commissioners	40,580		39,025		40,220		
County Attorney	86,570		90,006		90,006		
Election Expense	19,047		32,345		26,075		
Conservation District	18,000		18,000		18,000		
Tort Liability	0		0		40,000		
Sheriff	516,797		486,850		486,850		
Emergency Management	12,823		13,104		13,104		
Road and Bridge	732,825		903,000		903,000		
Noxious Weed	89,013		111,211		108,047		
Area Agency on Aging	20,000		20,000		20,000		
Ambulance	156,455		172,620		172,620		
County Health	65,894		73,550		73,550		
Mental Health	35,000		35,000		35,000		
Sanitation	88,908		102,000		120,600		
Free Fair	4,000		4,000		4,000		
Fair Building	10,000		10,000		10,000		
Extension Council	72,000		74,284		74,284		
Pioneer-Krier Museum	46,039		45,298		42,349		
Neighborhood Revitalization Rebate	10,875		15,052		16,853		
Miscellaneous	16,746		0		0		
Total General	2,651,429	41.414	2,918,423	45.546	3,004,489	2,062,690	48.706
Special Bridge	28,618	0.724	20,204	0.617	350,218	26,633	0.629
Employee Benefits	879,386	18.092	993,389	19.334	1,002,332	897,311	21.188
Special Alcohol	721		1,500		5,500		
Emergency 911	27,346		20,000		60,000		
Wireless 911	230		1,000		25,000		
Noxious Weed Capital Outlay	2,238		10,000		65,000		
Special Vehicle	24,377		17,728		34,500		
Non-Budgeted Funds-A	3,190						
Non-Budgeted Funds-B	1,144,640						
Non-Budgeted Funds-C	866,686						
Non-Budgeted Funds-D	103,002						
Total County	5,731,863	60.230	3,982,244	65.497	4,547,039	2,986,634	70.523
Special District							
Rural Fire District #1	94,741	2.700	91,930	2.729	90,813	91,800	3.587
Rural Fire District #2	38,669	4.074	49,481	4.160	43,568	43,370	4.912
Rural Fire District #3	2,198	0.464	2,000	0.742	2,100	1,970	0.763
Totals	5,867,471		4,125,655		4,683,520	3,123,774	
Less: Transfers	16,202		12,228		14,500		
Net Expenditure	5,851,269		4,113,427		4,669,020		
Total Tax Levied	2,906,377		3,083,999		XXXXXXXXXXXXXXX		
Assessed Valuation	46,390,018		45,299,234		42,349,484		

Outstanding Indebtedness,

January 1,

G O Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2010
0
0
0
161,228
161,228

2011
0
0
0
119,407
119,407

2012
0
0
0
81,572
81,572

* Tax rates are expressed in mills

Rebecca Mishler

Clerk

AUG 02 2012

COUNTY RESOLUTION

RESOLUTION NO. 2012-7

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2013 annual budget for Clark County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Clark County budget exceed the amount levied to finance the 2012 Clark County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Clark County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Clark County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clark County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Clark County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Clark County Commissioners. The date and time of budget hearings with the Board of Clark County Commissioners will be published in the Minneola Gazette and the Clark County Clipper.

Adopted this 15th day of August, 2012 by the Board of Clark County Commissioners.



BOARD OF COUNTY COMMISSIONERS

Charles R. McKinney
Charles R. McKinney, Chairman

Howard L. Wideman
Howard L. Wideman

COUNTY RESOLUTION

RESOLUTION NO. 2012-8

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2013 annual budget for Fire District #1, Clark County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District #1 budget exceed the amount levied to finance the 2012 Fire District #1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Fire District #1 provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Fire District #1 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District #1 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Fire District #1. The date and time of budget hearings with the Board of Rural Fire District #1 will be published in the Minneola Gazette and the Clark County Clipper.

Adopted this 15th day of August, 2012 by the Board of Clark County Commissioners.



ATTEST:

Rebecca Mishler
Rebecca Mishler, County Clerk

BOARD OF COUNTY COMMISSIONERS

Charles R. McKinney
Charles R. McKinney, Chairman

Howard L. Wideman
Howard L. Wideman

Michael E. Myatt
Michael E. Myatt

COUNTY RESOLUTION

RESOLUTION NO. 2012-9

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2013 annual budget for Fire District #2, Clark County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District #2 budget exceed the amount levied to finance the 2012 Fire District #2 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

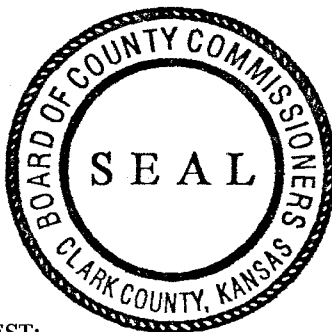
Whereas, Fire District #2 provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

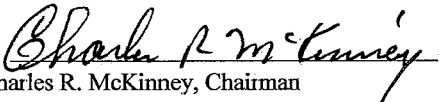
Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Fire District #2 budget.

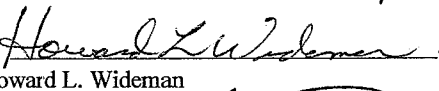
NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District #2 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Fire District #2. The date and time of budget hearings with the Board of Rural Fire District #2 will be published in the Minneola Gazette and the Clark County Clipper.

Adopted this 15th day of August, 2012 by the Board of Clark County Commissioners.



BOARD OF COUNTY COMMISSIONERS


Charles R. McKinney, Chairman


Howard L. Wideman


Michael E. Myatt

ATTEST:


Rebecca Mishler, County Clerk

COUNTY RESOLUTION

RESOLUTION NO. 2012-10

A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2013 annual budget for Fire District #3, Clark County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District #3 budget exceed the amount levied to finance the 2012 Fire District #3 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Fire District #3 provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties; has contributed to higher county property tax levies to finance the 2013 Fire District #3 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District #3 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Fire District #3. The date and time of budget hearings with the Board of Rural Fire District #3 will be published in the Minneola Gazette and the Clark County Clipper.

Adopted this 15th day of August, 2012 by the Board of Clark County Commissioners.



BOARD OF COUNTY COMMISSIONERS

Charles R. McKinney
Charles R. McKinney, Chairman

Howard L. Wideman
Howard L. Wideman

Michael E. Myatt
Michael E. Myatt

ATTEST:

Rebecca Mishler
Rebecca Mishler, County Clerk