

CERTIFICATE (2)

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	2012 Amount of Ad Valorem	County Clerk's Use Only Nov. 1 Final Assess Valuation Computed Mills Rate
<u>Fund</u>	<u>K.S.A.</u>				
Fire District No. 1	19-3626	22	112,000	103,315	26,639,612 3.879
Fire District No. 2	19-3626	23	155,265	149,902	34,760,095 4.313
Fire District No. 3	19-3626	24	115,000	106,979	21,505,559 4.975
Fire District No. 4	CO #8032	25	74,356	68,388	3,647,807 18.748
Fire District No. 5	19-3626	26	138,300	128,998	27,980,333 4.611
Fire District No. 6	19-3610	27	44,000	38,689	8,789,765 4.402
Fire District No. 7	CR #94-8	28	85,437	76,728	15,422,923 4.975
Fire District Special Equipment Funds		29			
Kipp Sewer Operations	19-27a09	30	17,116		
Kipp Sewer Bond & Interest	10-113	31	15,471		

[illegible]

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	17,318,869
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	17,318,869
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 5,609,064	—
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 30,048,661	—
5b. Personal Property 2011	- 28,060,067	—
5c. Increase in Personal Property (5a minus 5b)	+ 1,988,594	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	889,719	—
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	8,487,377	
8. Total Estimated Valuation July 1, 2012	534,502,948	—
9. Total Valuation less Valuation Adjustment (8 minus 7)	526,015,571	
10. Factor for Increase (7 divided by 9)	0.01614	
11. Amount of Increase (10 times 3)	+ \$ 279,444	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 17,598,313	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	17,598,313	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

[illegible]

Allocation of Motor, Recreational, & 16/20M Vehicle Taxes

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	7,555,403 -	763,442	9,685	14,221
Bond & Interest				
Road & Bridge	3,980,444 -	402,207	5,102	7,493
Public Health	715,278 -	72,276	917	1,346
Noxious Weed	219,719 -	22,202	282	414
Special Bridge Constr.	1,051,800 -	106,280	1,348	1,980
Employee Benefits	3,796,225 -	383,593	4,866	7,146
TOTAL	17,318,869	1,750,000	22,200 -	32,600 -

1,750,000

22,200

32,600

County Treasurers Slider Estimate

0.10105

0.00128

0.00188

STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Fire District No. 1 - Building	8/26/2011	84	3.95	170,000	168,616	28,271	28,271
Fire District No. 2 - Pumper	8/30/2011	84	4.19	271,415	271,415	45,538	45,538
Fire District No. 3 - Building	10/3/2006	120	6.50	75,444	43,613	10,495	10,495
Fire District No. 3 - '98 Pumper	4/14/2009	84	4.75	69,000	50,434	11,817	11,817
Fire District No. 5 - Pumper/Tanker	10/18/2007	144	4.55	226,000	163,609	24,856	24,856
Fire District No. 5 - Engine	12/23/2008	180	5.79	185,000	169,745	18,906	18,906
Fire District No. 6 - '08 Fire Truck	3/20/2009	84	4.75	78,500	58,609	13,444	13,444
Fire District No. 7 - '06 Pumper/Tanker	6/27/2006	120	5.50	215,054	119,989	28,537	28,537
Fire District No. 7 - '10 Tanker	8/10/2009	114	5.00	138,221	113,726	17,600	17,600
Totals					1,159,756	199,464	199,464

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget

General

Unencumbered Cash Balance Jan 1	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Receipts:	4,813,107	4,341,394	3,906,951
Ad Valorem Tax	6,561,872	7,253,187	XXXXXXXXXXXXXXXXXX
Delinquent Tax	156,119	120,000	80,000
Interest and charges on delinquent tax	220,374	200,000	192,855
Motor Vehicle Tax	614,493	756,268	763,442
Recreational Vehicle Tax	10,902	13,603	9,685
16/20M Vehicle Tax	13,965	16,468	14,221
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	1,533	1,440	1,000
Local Alcoholic Liquor	21,569	21,000	20,000
In Lieu of Taxes (IRB)	27,153	20,000	27,000
Local retail sales tax	3,952,688	4,156,617	4,000,000
Neighborhood Revitalization	0		
Licenses, Permits, and Fees			
Mortgage registration tax	649,736	520,000	500,000
Officer fees	305,994	300,000	300,000
Transfer from Motor Vehicle Operating Fund	48,734	59,107	-
Antique motor vehicle registration fees	9,630	6,500	6,500
Planning and zoning fees	13,672	12,000	13,500
Uses of Money and Property:			
Interest on idle funds	66,276	55,000	50,000
Rents and leases	108,508	110,000	100,000
Other:			
Sheriff and Jail	91,605	93,732	100,000
Shared jail expense	559,540	432,275	445,236
Work release	16,770	17,000	10,000
Law enforcement contracts	10,500	8,100	9,000
Inmate phone commission	35,682	42,000	42,000
Inmate commissary	26,156	30,000	30,000
Municipal Court - inmate transport	0	16,152	12,586
Emergency management	31,818	32,000	32,000
Grant reimbursements	19,504	11,883	11,883
Diversion fees	11,050	11,000	11,000
Juvenile Center	61,255	49,000	49,000
Sale of surplus property	484	-	-
Reimbursements - Postage	81,788	72,726	72,726
Reimbursements - Other	72,692	11,705	11,502
Transfer from Bond & Interest Fund		59,880	
Miscellaneous	52,050		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,854,112	14,508,643	6,915,136
Resources Available:	18,667,219	18,850,037	10,822,087

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Resources Available:	18,667,219	18,850,037	10,822,087
Expenditures:			
County Commission	186,798	237,592	202,698
County Clerk	232,814	253,192	216,074
County Treasurer	251,688	253,977	227,606
County Attorney/Counselor	856,254	830,619	931,717
Register of Deeds	186,238	193,921	203,143
Sheriff	2,437,994	2,492,566	2,499,364
Jail	3,003,544	2,869,613	2,921,576
Juvenile Center	703,199	686,410	707,753
Unified Court	395,765	376,925	388,748
Courthouse General	1,646,593	2,263,978	3,664,742
Emergency Management	132,833	143,933	149,010
County Administrator	167,255	177,476	180,328
Human Resources	157,800	162,152	165,944
Finance	57,304	62,772	63,590
Computer Technology	162,933	168,479	177,894
GIS	95,416	102,727	104,722
Coroner	91,971	102,960	102,960
Election	86,634	85,000	45,000
Appraiser	658,684	693,996	659,464
Livestock & Expo Center	388,903	395,214	365,596
Planning	160,398	110,336	112,156
Ambulance	812,871	894,759	894,759
Economic Development	47,004	98,718	90,633
Drug Court	0	0	68,534
Other:	1,404,932	1,285,771	1,575,303
Subtotal	14,325,825	14,943,086	16,719,314
Total Expenditures	14,325,825	14,943,086	16,719,314
Unencumbered Cash Balance Dec 31	4,341,394	3,906,951	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	16,181,103	16,424,183	XXXXXXXXXXXXXXXXXXXX
	Non-Appr Bal		
	Tot Exp/Non-Appr Bal		
	Tax Required		
Del Comp Rate:	4.000%		
Amount of 2012 Ad Valorem Tax	279,427		
Mill Levy	6,985,686		
	13.069		

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend		Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Expenditures:				
County Commission				
Salaries		119,781	124,492	89,598
Contractual		7,938	12,200	12,200
Commodities		191	900	900
Contingency		58,888	100,000	100,000
Total		186,798	237,592	202,698
County Clerk				
Salaries		223,969	246,912	209,794
Contractual		4,814	4,544	4,544
Commodities		4,031	1,736	1,736
Capital Outlay				
Total		232,814	253,192	216,074
County Treasurer				
Salaries		239,097	241,602	216,681
Contractual		3,750	8,203	8,000
Commodities		8,841	4,172	2,925
Capital Outlay				
Total		251,688	253,977	227,606
County Attorney/Counselor				
Salaries		757,576	768,810	869,908
Contractual		86,484	56,570	56,570
Commodities		12,194	5,239	5,239
Capital Outlay				
Total		856,254	830,619	931,717
Register of Deeds				
Salaries		176,676	179,354	188,576
Contractual		7,775	9,300	9,300
Commodities		1,787	5,267	5,267
Capital Outlay				
Total		186,238	193,921	203,143
Sheriff				
Salaries		1,990,179	2,068,171	2,074,969
Contractual		193,332	186,823	183,695
Commodities		254,483	237,572	240,700
Capital Outlay				
Total		2,437,994	2,492,566	2,499,364
Jail				
Salaries		1,779,407	1,896,736	1,938,699
Contractual		1,015,676	774,877	784,877
Commodities		208,461	198,000	198,000
Capital Outlay				
Total		3,003,544	2,869,613	2,921,576
Total - Page 7b		7,155,330	7,131,480	7,202,178

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Expenditures:			
Juvenile Center			
Salaries	609,117	612,784	631,577
Contractual	72,275	58,646	60,146
Commodities	21,807	14,980	16,030
Capital Outlay			
Total	703,199	686,410	707,753
Unified Court			
Contractual	361,945	335,124	346,947
Commodities	33,820	35,801	35,801
Capital Outlay		6,000	6,000
Total	395,765	376,925	388,748
Courthouse General			
Salaries	89,639	402,534	185,208
Contractual	1,555,573	1,814,007	1,951,000
Commodities	1,381	25,295	25,295
Capital Outlay		22,142	22,142
Stabilization reserve		0	1,481,097
Total	1,646,593	2,263,978	3,664,742
Emergency Management			
Salaries	109,334	110,977	116,054
Contractual	12,352	16,806	15,656
Commodities	8,952	16,150	17,300
Capital Outlay	2,195		
Total	132,833	143,933	149,010
County Administrator			
Salaries	164,261	166,730	169,582
Contractual	2,566	8,246	8,246
Commodities	428	2,500	2,500
Capital Outlay			
Total	167,255	177,476	180,328
Human Resources			
Salaries	144,911	147,667	151,459
Contractual	11,806	13,256	13,256
Commodities	1,083	1,229	1,229
Capital Outlay			
Total	157,800	162,152	165,944
Finance			
Salaries	47,597	47,533	48,351
Contractual	8,284	13,739	13,739
Commodities	1,423	1,500	1,500
Capital Outlay			
Total	57,304	62,772	63,590
Total - Page7c	3,260,749	3,873,646	5,320,115

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend		Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Expenditures:				
Computer Technology				
Salaries	160,700		164,629	174,044
Contractual	2,151		3,650	3,650
Commodities	82		200	200
Capital Outlay				
Total	162,933		168,479	177,894
GIS				
Salaries	93,730		93,627	95,622
Contractual	845		6,900	6,900
Commodities	841		2,200	2,200
Capital Outlay				
Total	95,416		102,727	104,722
Coroner				
Salaries				
Contractual	91,971		102,960	102,960
Commodities				
Capital Outlay				
Total	91,971		102,960	102,960
Election				
Salaries	28,212		32,400	30,000
Contractual	33,273		27,600	14,000
Commodities	25,149		25,000	1,000
Capital Outlay				
Total	86,634		85,000	45,000
Appraiser				
Salaries	596,821		620,277	585,745
Contractual	52,516		58,219	58,219
Commodities	9,111		15,500	15,500
Capital Outlay	236			
Total	658,684		693,996	659,464
Livestock & Expo Center				
Salaries	278,688		286,296	256,678
Contractual	98,146		54,060	54,060
Commodities	12,069		54,858	54,858
Oakdale				
Total	388,903		395,214	365,596
Planning				
Salaries	105,828		106,332	108,152
Contractual	54,235		3,604	3,604
Commodities	335		400	400
Capital Outlay				
Total	160,398		110,336	112,156
Total - Page7d	1,644,939		1,658,712	1,567,792

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

Expenditures:

	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Ambulance			
Appropriation	624,871	684,759	684,759
Reserve for replacement	188,000	210,000	210,000
Total	812,871	894,759	894,759
Economic Development			
Chamber of Commerce	35,633	30,633	30,633
North Central Regional Planning	8,085	8,085	-
Enterprise Zone	3,286	5,000	5,000
Military Affairs Council		5,000	5,000
Airfare subsidy	0	50,000	50,000
Total	47,004	98,718	90,633
Drug Court			
Salaries			66,119
Contractual			365
Commodities			2,050
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7e	859,875	993,477	1,053,926

Adopted Budget

General Fund - Detail Expend

Expenditures:

Expenditures:

Other:

[illegible]

**** Note: The Total Detail Expenditures amount should**

2013

Page No. 8

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	959,006	715,107	43,356
Receipts:			
Ad Valorem Tax	4,141,920	3,821,226	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	104,246	37,000	37,000
Motor Vehicle Tax	390,582	477,344	402,207
Recreational Vehicle Tax	6,927	8,585	5,102
16/20M Vehicle Tax	10,714	10,394	7,493
In lieu of tax	17,141	17,500	17,500
Special City County Highway	1,312,550	1,179,306	1,188,820
Permits	1,833	1,000	1,000
Reimbursements - other	44,126	11,000	11,000
FEMA reimbursements			
Sale of surplus equipment			
Neighborhood Revitalization			
Miscellaneous	219		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,030,258	5,563,355	1,670,122
Resources Available:	6,989,264	6,278,462	1,713,478
Expenditures:			
Personal services	2,024,759	2,161,657	2,232,387
Contractual services	209,082	649,706	649,706
Commodities	1,743,144	2,216,300	2,216,300
Capital outlay	-	407,443	287,500
Construction	1,617,172	800,000	1,340,000
Transfer to Special Highway Improvement Fund	680,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	6,274,157	6,235,106	6,725,893
Unencumbered Cash Balance Dec 31	715,107	43,356	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	6,277,208	6,235,106	XXXXXXXXXXXXXXXXXXXX
Non-Appr Bal			
Tot Exp/Non-Appr Bal			
Tax Required			
4.000%			
Del Comp Rate:			
Amount of 2012 Ad Valorem Tax			
Mill Levy			
9.768			

FUND PAGE

Adopted Budget

Public Health

Unencumbered Cash Balance Jan 1

	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Receipts:	24,966	-31	-4,323
Ad Valorem Tax	663,049	686,667	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	16,876	0	0
Motor Vehicle Tax	61,618	76,426	72,276
Recreational Vehicle Tax	1,093	1,375	917
16/20 M Vehicle Tax	1,747	1,664	1,346
In lieu of tax	2,744	1,700	1,700
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	747,127	767,832	76,239
Resources Available:	772,093	767,801	71,916
Expenditures:			
Health Department	719,415	719,415	719,415
Animal Shelter	52,709	52,709	52,709
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	772,124	772,124	772,124
Unencumbered Cash Balance Dec 31	-31	-4,323	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	772,124	772,124	xxxxxxxxxxxxxxxxxxxx
Non-Appr Bal			
Tot Exp/Non-Appr Bal			
Tax Required			
Del Comp Rate: 4.000%			
Amount of 2012 Ad Valorem Tax			
Mill Levy			
			1.365

See Tab BSee Tab D

Del Comp Rate:

Amount of 2012 Ad Valorem Tax

Mill Levy

FUND PAGE

Adopted Budget

Noxious Weed

Unencumbered Cash Balance Jan 1

	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Receipts:	29,862	20,675	3,330
Ad Valorem Tax	211,145	210,930	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,678	0	0
Motor Vehicle Tax	20,084	24,304	22,202
Recreational Vehicle Tax	356	437	282
16/20 M Vehicle Tax	552	529	414
In lieu of tax	873	800	800
Sale of chemical and other reimbursements	81,577	85,000	85,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	320,265	322,000	108,698
Resources Available:	350,127	342,675	112,028
Expenditures:			
Personal services	144,206	150,306	154,173
Contractual services	22,124	19,972	19,972
Commodities	139,558	109,067	109,067
Chemical		60,000	60,000
Transfer to Capital Improvement Program	20,000		
Transfer to Land Acquisition	3,564		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	329,452	339,345	343,212
Unencumbered Cash Balance Dec 31	20,675	3,330	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	337,290	339,345	xxxxxxxxxxxxxxxxxxxx
Non-Appr Bal			
Tot Exp/Non-Appr Bal			
Tax Required			
Del Comp Rate: 4.000%			
Amount of 2012 Ad Valorem Tax			
Mill Levy			

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Special Bridge Constr.

Unencumbered Cash Balance Jan 1				
Receipts:				
Ad Valorem Tax	684,886	225,711	118,851	
Delinquent Tax	1,023,233	1,009,728	xxxxxxxxxxxxxxxxxx	
Motor Vehicle Tax	25,705	3,000		
Recreational Vehicle Tax	94,593	118,442	106,280	
16/20 M Vehicle Tax	1,678	2,130	1,348	
In lieu of tax	2,599	2,579	1,980	
Reimbursements	4,231	0	0	
Prior year encumbrance canceled	442,277			
	34,774			
Neighborhood Revitalization				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	1,629,090	1,135,879	109,608	
Resources Available:	2,313,976	1,361,590	228,459	
Expenditures:				
Bridge construction and maintenance	2,088,265	1,242,739	1,254,705	
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures	2,088,265	1,242,739	1,254,705	
Unencumbered Cash Balance Dec 31	225,711	118,851	xxxxxxxxxxxxxxxxxx	
2011/2012 Budget Authority Amount:	2,176,509	2,000,000	xxxxxxxxxxxxxxxxxx	
Non-Appr Bal				
Tot Exp/Non-Appr Bal				
Tax Required				
Del Comp Rate:	4.000%			
Amount of 2012 Ad Valorem Tax				
Mill Levy				

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Employee Benefits

Unencumbered Cash Balance Jan 1

	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Receipts:	1,625,137	1,613,391	729,660
Ad Valorem Tax	3,480,377	3,644,376	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	83,046	10,000	
Motor Vehicle Tax	299,521	401,061	383,593
Recreational Vehicle Tax	5,312	7,213	4,866
16/20 M Vehicle Tax	8,629	8,733	7,146
In lieu of tax	14,374		
Reimbursements	370		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,891,629	4,071,383	395,605
Resources Available:	5,516,766	5,684,774	1,125,265
Expenditures:			
Health insurance	2,188,182	3,100,000	3,500,000
Social security	726,974	767,073	751,274
K.P.E.R.S.	732,836	850,000	867,751
Workers' compensation	242,013	220,543	235,149
Unemployment tax	10,176	14,042	13,061
Flex-benefits	3,194	3,456	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,903,375	4,955,114	5,370,735
Unencumbered Cash Balance Dec 31	1,613,391	729,660	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,059,424	5,379,427	xxxxxxxxxxxxxxxxxxxx
Non-Appr Bal			
Tot Exp/Non-Appr Bal			
Tax Required			
Del Comp Rate: 4.000%			
Amount of 2012 Ad Valorem Tax			
Mill Levy			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	267,310	60,511	0
Receipts:			
Telephone user fees	188,995	40,000	-
Grants	50,597		
Interest on Idle Funds	166	100	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	239,758	40,100	0
Resources Available:	507,068	100,611	0
Expenditures:			
Services and maintenance	446,032	100,611	
Commodities	525		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	446,557	100,611	0
Unencumbered Cash Balance Dec 31	60,511	0	0
2011/2012 Budget Authority Amount:	483,057	410,579	

Adopted Budget

Wireless 911	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	37,100	-347	0
Receipts:			
Telephone user fees	104,034	16,633	-
Interest on Idle Funds	41		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	104,075	16,633	0
Resources Available:	141,175	16,286	0
Expenditures:			
Services and maintenance	141,522	16,286	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	141,522	16,286	0
Unencumbered Cash Balance Dec 31	-347	0	0
2011/2012 Budget Authority Amount:	179,355	115,001	

See Tab B

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget				
Special Parks & Recreation				
Unencumbered Cash Balance Jan 1	36,671	Current Yr. Estimate 2012	38,068	Proposed Budget Yr. 2013 4,676
Receipts:				
Private club liquor tax	21,569	19,717		19,510
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	21,569	19,717		19,510
Resources Available:	58,240	57,785		24,186
Expenditures:				
Appropriations	20,172	53,109		24,186
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures	20,172	53,109		24,186
Unencumbered Cash Balance Dec 31	38,068	4,676		0
2011/2012 Budget Authority Amount:		35,912	53,109	

Adopted Budget

Special Alcohol Programs				
Unencumbered Cash Balance Jan 1	31,000	Current Yr. Estimate 2012	20,261	Proposed Budget Yr. 2013 0
Receipts:				
Private club liquor tax	22,286	19,717		19,510
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	22,286	19,717		19,510
Resources Available:	53,286	39,978		19,510
Expenditures:				
Appropriations	33,025	39,978		19,510
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures	33,025	39,978		19,510
Unencumbered Cash Balance Dec 31	20,261	0		0
2011/2012 Budget Authority Amount:		33,025	47,975	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Saline County 911

	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
User fees		322,080	322,080
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	322,080	322,080
Resources Available:	0	322,080	322,080
Expenditures:			
Services, maintenance, and equipment		322,080	322,080
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	322,080	322,080
Unencumbered Cash Balance Dec 31	0	0	0

2011/2012 Budget Authority Amount:

0 322,080

Adopted Budget

Noxious Weed Capital Outlay

	Prior Yr. Actual 2011	Current Yr. Estimate 2012	Proposed Budget Yr. 2013
Unencumbered Cash Balance Jan 1	94,938	19,564	5,600
Receipts:			
Transfer from Noxious Weed Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	94,938	19,564	5,600
Expenditures:			
Capital outlay		13,964	5,600
Transfer to Land Acquisition	75,374		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	75,374	13,964	5,600
Unencumbered Cash Balance Dec 31	19,564	5,600	0

2011/2012 Budget Authority Amount:

75,374 19,564

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Adm. Capital Improv. Prgrm.

Unencumbered Cash Balance Jan 1	328,579	27,904	Proposed Budget Yr. 2013	17,299
Receipts:				
Transfer from Noxious Weed Fund	20,000			
Rentals & other		10,299		7,875
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	20,000	10,299		7,875
Resources Available:	348,579	38,203		25,174
Expenditures:				
Capital improvements	150	17,904		25,174
Promotion		3,000		
Transfer to Land Acquisition	320,525			
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures	320,675	20,904		25,174
Unencumbered Cash Balance Dec 31	27,904	17,299		0
2011/2012 Budget Authority Amount: 20,904				

Adopted Budget

Saline County Capital Improv. Prgrm.

Unencumbered Cash Balance Jan 1	17,500	255,500	Proposed Budget Yr. 2013	200,000
Receipts:				
Transfer from General Fund	284,000	346,500		614,662
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	284,000	346,500		614,662
Resources Available:	301,500	602,000		814,662
Expenditures:				
Capital improvements	46,000	402,000		814,662
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures	46,000	402,000		814,662
Unencumbered Cash Balance Dec 31	255,500	200,000		0
2011/2012 Budget Authority Amount: 414,000				

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Special Road Machinery	509,079	571,683	411,838	48,734	233,933	29,443	34,609	159,255	51,551	1,169
Special Highway Improvement										
Water Well Road Tipping Fees										
Treasurer's Motor Vehicle										
Register of Deeds Technology										
Land Records Technology										
Sheriff's Dept. Sick Leave Trust										
County Farm										
Schilling Farm										
Trash / Litter Grant										

Receipts

Fees	189,814	460,190	64,440							1,800
Grants										
Reimbursements	327,288									
Rent										
Fortitures										
Interest										
Sale of surplus equipment										
Matching funds										
Miscellaneous										
Prior year encumbrance canceled	345,332									
Transfers from other funds	680,000	-	-	-	70,000	-	-	-	-	-
Total receipts	1,352,620	189,814	460,190	64,664	70,000	-	-	73,089	6,910	1,800

Expenditures

Personal Services	305,671	77,727	22,410	17,343						
Contractual services										
Commodities	6,007	17,481								
Capital outlay	35,500									
Road Improvements	706,680	301,884								
Farm expense										
Program expenditures										
Miscellaneous	540	204								1,800
Transfers to other funds	-	152,688	48,734	70,000	-	-	154,578	-	-	-
Total expenditures	35,500	706,680	449,817	92,410	17,343	-	199,594	12,761	1,800	
Ending Bal. 12/31	473,579	1,217,623	140,533	59,107	205,707	82,102	34,609	32,750	45,700	1,169

NON-BUDGETED FUNDS

[illegible]

Receipts

Fees				8,840	779		7,416		5,000		3,305	44,288
Grants			12,500						5,000			
Reimbursements												
Rent												
Forfeitures								4,827		3,305		44,288
Interest												
Sale of surplus equipment												
Matching funds												
Miscellaneous												
Transfers from other funds												
Total receipts	5,650	11,900	12,500	8,840	779	4,827	7,416	5,000	3,305			44,288

Expenditures

Personal Services									
Contractual services	11,900	6,250	10,930					402	45,900
Commodities									
Capital outlay									
Road improvements									
Farm expense									
Program expenditures									
Miscellaneous									14,000
Transfers to other funds	-	-	-	-	-	-	-	-	-
Total expenditures	-	6,250	10,930	-	8,974	5,074	4,998	402	59,900
Ending Bal. 12/31	6,711	-	152	11,020	4,914	28,534	13,743	3,024	18,402

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Reg. Bal. 1/1	19,624	26,940	10,465	309,091	109,389	3,281	12,732	103,566	45,068	154,499
D.A.R.E.										
Sheriff's Registered Offender										
Sheriff's Concealed Weapon Fees										
Community Corrections Adult Probation										
Community Corrections Juvenile Probation										
Community Corrections Community Intervention										
Community Corrections KDOC Tech Violator										
Community Corrections Case Management Agency										
JJA Juvenile Resource Coordinator										
Community Corrections Case Mgmt										

Receipts

Fees	17,090	6,765		824,397	299,816	19,070	64,266	229,132	27,626	177,531
Grants										
Reimbursements	19,298			39,024	13,288					
Rent										
Forfeitures										
Interest										
Matching Funds										
Sale of surplus equipment										
Miscellaneous										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	19,298	17,090	6,765	863,421	313,104	19,070	64,266	229,132	27,626	177,531

Expenditures

Personal Services				715,570	233,016	22,351	66,495	237,368	24,584	173,673
Contractual services	4,040			138,884	38,565			50,573		48,037
Commodities		18,235	8,479	7,006	1,370			1,862		2,155
Capital outlay				22,033	7,144			7,144		4,619
Road improvements										
Farm expense										
Program expenditures	4,461									
Miscellaneous				24	57					
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	8,501	18,235	8,479	883,517	280,152	22,351	66,495	296,947	24,584	228,484
Ending Bal. 12/31	30,421	25,795	8,751	288,995	142,341	-	10,503	35,751	48,110	103,566

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

	Juvenile Intake & Assessment Grant	JJA Prevention Grant	Sheriff's Office Juvenile Detention Facility	(4)	-	-	-	-	-	Reg. Bal. 1/1
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[illegible][illegible]

Saline County
Fire District No. 1

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1			
Ad Valorem Tax	8,289	5,760	504
Delinquent Tax	83,668	93,949	XXXXXXXXXXXXXXX
Motor Vehicle Tax	855	0	0
Recreational Vehicle Tax	8,518	9,537	8,287
16/20M Vehicle Tax	254	301	180
LAVTR	826	957	747
In Lieu of Taxes			
Permits	250		
Grants			
Reimbursements	488		
Miscellaneous			
Total Receipts	94,859	104,744	9,214
Resources Available:	103,148	110,504	9,718
Expenditures:			
Communications	6,870	10,000	10,000
Insurance	10,883	10,000	10,000
Building maintenance	1,031	6,000	6,000
Vehicle maintenance	12,569	10,000	10,000
Training	759	2,000	2,000
Utilities	5,152	9,000	9,000
Gasoline and oil	7,630	10,000	10,000
Parts and supplies	3,425	5,000	5,000
Capital outlay and equipment	32,056	43,000	45,000
Miscellaneous	14,013	5,000	5,000
Transfer to Special Equipment Fund	3,000		
Total Expenditures	97,388	110,000	112,000
Unencumbered Cash Balance, Dec 31	5,760	504	XXXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	112,000
Tax Required	102,282
Delinquency Computation % Rate 1.000%	1,033
Amount of 2012 Ad Valorem Tax	103,315
Mills	3.882

Budgeted Fund Names		Amount of 2011 levy	Allocation for Year 2013			
			MVT Alloc	RVT Alloc	16/20M Veh Alloc	
General		94,898	8287	180	747	
Total		94,898	8,287	180	747	

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

$$\frac{\text{MVT Factor } 0.08733}{\text{RVT Factor } 0.00190} = \frac{16/20\text{M Factor } 0.00787}{0.00787}$$

Computation to Determine Limit for 2013

1. Tax Levy Amount in 2012 Budget
2. Debt Service Levy in 2012 Budget
3. **Tax Levy Excluding Debt Service**

Amount of Levy	
+	\$ 94,898
-	\$ 0
	\$ 94,898

2012 Valuation Information for Valuation Adjustments:

4. **New Improvements for 2012:**

+	33,451
---	--------

5. **Increase in Personal Property for 2012:**

5a. Personal Property 2012	+	809,775
5b. Personal Property 2011	-	811,039
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)

6. **Valuation of Property that has Changed in Use during 2012**

6,780

7. **Total Valuation Adjustment (Sum of 4, 5c, and 6)**

40,231

8. **Total Estimated Valuation July 1, 2012**

26,616,686

9. **Total Valuation less Valuation Adjustment (8 minus 7)**

26,576,455

10. **Factor for Increase (7 divided by 9)**

0.00151

11. **Amount of Increase (10 times 3)**

+	\$ 144
---	--------

12. **Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**

\$ 95,042

13. **Debt Service Levy in this 2013 Budget**

0

14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**

95,042

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 2

State of Kansas
County Special District
2013

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	9,208	(798)	0
Ad Valorem Tax	113,473	133,173	xxxxxxxxxxxx
Delinquent Tax	1,361	0	0
Motor Vehicle Tax	7,290	8,749	6,758
Recreational Vehicle Tax	201	212	104
16/20M Vehicle Tax	390	381	300
LAVTR			
In Lieu of Taxes			
Permits	250		
Grants			
Reimbursements	327	798	
Miscellaneous			
Total Receipts	123,292	143,313	7,162
Resources Available:	132,500	142,515	7,162
Expenditures:			
Salaries and wages	2,700	2,700	2,700
Payroll taxes	0	400	400
Fire runs	6,960	7,000	8,500
Communications	2,405	5,500	5,500
Insurance	13,846	16,000	16,000
Dues and subscriptions	394	250	500
Building maintenance	5,541	8,000	8,000
Vehicle maintenance	12,199	9,000	10,000
Training	30	1,000	1,000
Utilities	5,674	9,500	9,500
Gasoline and oil	1,097	5,500	5,500
Parts and supplies	4,762	4,500	4,500
Building payment	48,005	-	-
Vehicle payment	18,000	-	-
Capital outlay and equipment	9,981	68,165	78,165
Miscellaneous	1,704	5,000	5,000
Transfer to Special Equipment Fund	-		
Total Expenditures	133,298	142,515	155,265
Unencumbered Cash Balance, Dec 31	(798)	0	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			155,265
Tax Required			
Delinquency Computation % Rate 1.2009%			148,103
Amount of 2012 Ad Valorem Tax			1,799
Mills			149,902
			4.315

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2011 levy	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	134,790	6758	104	300
Total	134,790	6,758	104	300

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

6,758	104	300
MVT Facto 0.05014	RVT Factor 0.00077	16/20M Factor 0.00223

Computation to Determine Limit for 2013

1. Tax Levy Amount in 2012 Budget
2. Debt Service Levy in 2012 Budget
3. Tax Levy Excluding Debt Service

Amount of Levy
+ \$ 134,790 -
- \$ 0
\$ 134,790

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:

107322-5A0
107241-5A0
63563
63573

5. Increase in Personal Property for 2012:

- 5a. Personal Property 2012 + 8,603,541 -
- 5b. Personal Property 2011 - 9,128,065 -
- 5c. Increase in Personal Property (5a minus 5b) + 0

(Use Only if > 0)

6. Valuation of Property that has Changed in Use during 2012

3,223

7. Total Valuation Adjustment (Sum of 4, 5c, and 6)

66,796

8. Total Estimated Valuation July 1, 2012

34,741,428 -

9. Total Valuation less Valuation Adjustment (8 minus 7)

34,674,632

10. Factor for Increase (7 divided by 9)

0.00193

11. Amount of Increase (10 times 3)

+ \$ 260

12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)

\$ 135,050

13. Debt Service Levy in this 2013 Budget

0

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

135,050

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 3

State of Kansas
County Special District
2013

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	8,477	731	632
Ad Valorem Tax	93,088	102,742	xxxxxxx
Delinquent Tax	2,253	40	0
Motor Vehicle Tax	9,718	11,624	7,852
Recreational Vehicle Tax	285	351	201
16/20M Vehicle Tax	1,459	1,344	1,155
LAVTR			
In Lieu of Taxes			
Permits	250		
Grants			
Reimbursements	142		
Miscellaneous			
Total Receipts	107,195	116,101	9,208
Resources Available:	115,672	116,832	9,840
Expenditures:			
Salaries and wages	12,550	14,000	14,000
Payroll taxes	1,014	1,100	1,100
Fire runs	9,997	10,000	10,000
Communications	1,740	4,000	4,000
Insurance	13,868	15,000	15,000
Building maintenance	7,682	4,000	4,000
Vehicle maintenance	11,243	6,000	6,000
Training	68	1,400	1,400
Utilities	7,415	12,000	12,000
Gasoline and oil	18,469	11,000	11,000
Medical supplies	-	2,200	1,000
Parts and supplies	4,142	2,500	2,500
Protective clothing	308	5,000	5,000
Capital outlay and equipment	11,817	10,000	10,000
Building	10,495	10,000	10,000
Truck refurbish	-	5,000	5,000
Miscellaneous	4,133	3,000	3,000
Transfer to Special Equipment Fund	-		
Total Expenditures	114,941	116,200	115,000
Unencumbered Cash Balance, Dec 31	731	632	xxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			
			115,000
Tax Required			
			105,160
Delinquency Computation % Rate 1.7000%			
Amount of 2012 Ad Valorem Tax Mills			
			1.819
			106,979
			5,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2011 levy	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	104,519	7852	201	1155
Total	104,519	7,852	201	1,155

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

7,852
201
1,155

MVT Facto 0.07513
RVT Factor 0.00192
16/20M Factor 0.01105

Computation to Determine Limit for 2013

1. Tax Levy Amount in 2012 Budget				Amount of Levy
2. Debt Service Levy in 2012 Budget				+ \$ 104,519 ✓
3. Tax Levy Excluding Debt Service				- \$ 0
				\$ 104,519
2012 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2012:		+	75,251 ✓	
5. Increase in Personal Property for 2012:				
5a. Personal Property 2012	+	548,199 ✓		
5b. Personal Property 2011	-	596,536 ✓		
5c. Increase in Personal Property (5a minus 5b)		+	0	
			(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012			26,932	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			102,183	
8. Total Estimated Valuation July 1, 2012			21,396,832 ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)			21,294,649	
10. Factor for Increase (7 divided by 9)			0.00480	
11. Amount of Increase (10 times 3)			+	\$ 502
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)			\$	105,021
13. Debt Service Levy in this 2013 Budget				0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)				105,021

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas
County Special District
2013

Saline County
Fire District No. 4

**Adopted Budget for
GENERAL FUND**

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

Page No.

+	\$	65,134
-	\$	0
	\$	65,134

- | | | | |
|---|----|--------|---|
| + | \$ | 65,134 | ✓ |
| - | \$ | 0 | |
| | \$ | 65,134 | |

2012 Valuation Information for Valuation Adjustments:

- | | |
|---|-------------------|
| + | 0 |
| + | 9,071 |
| | (Use Only if > 0) |

-

-
- 9,071

- 3,637,392

- 3,628,321

- 0.00250

- 167,00

- 5

- 167'c9

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 5

State of Kansas
County Special District
2013

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	7,620	1,863	302
Ad Valorem Tax	106,905	115,035	xxxxxxxxxxxxxx
Delinquent Tax	2,427	0	0
Motor Vehicle Tax	12,609	15,578	10,916
Recreational Vehicle Tax	446	490	300
16/20M Vehicle Tax	870	836	751
LAVTR			
In Lieu of Taxes			
Permits	250		
Grants			
Reimbursements	205		
Miscellaneous	100		
Total Receipts	123,812	131,939	11,967
Resources Available:	131,432	133,802	12,269
Expenditures:			
Salaries and wages	5,020	5,220	6,220
Payroll taxes	511	517	618
Fire runs	13,705	15,000	16,000
Communications	2,535	3,000	4,000
Insurance	11,606	12,500	11,800
Building maintenance	4,388	3,600	4,500
Vehicle maintenance	4,451	4,000	4,500
Training	5,505	5,000	5,000
Utilities	8,602	7,000	8,600
Gasoline and oil	8,777	8,000	8,800
Parts and supplies	952	2,500	2,000
Capital outlay and equipment	15,317	20,901	20,000
Capital lease payments	43,762	43,762	43,762
Miscellaneous	2,438	2,500	2,500
Transfer to Special Equipment Fund	2,000		
Total Expenditures	129,569	133,500	138,300
Unencumbered Cash Balance, Dec 31	1,863	302	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			138,300
Tax Required			
Delinquency Computation % Rate 2.300%			126,031
Amount of 2012 Ad Valorem Tax			2,967
Mills			128,998
			4.626

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2011 levy	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	117,743	10916	300	751
Total	117,743	10,916	300	751

County Treas MVT Estimate
County Treas RVT Estimate
County Treas 16/20M Estimate

10,916	300	751
--------	-----	-----

MVT Facto	0.09271	
RVT Factor	0.00255	
16/20M Factor	0.00638	

Computation to Determine Limit for 2013

1.	Tax Levy Amount in 2012 Budget				Amount of Levy
2.	Debt Service Levy in 2012 Budget				
3.	Tax Levy Excluding Debt Service				
					+ \$ 117,743 ✓
					- \$ 0
					\$ 117,743
2012 Valuation Information for Valuation Adjustments:					
4.	New Improvements for 2012:	+	205,298 ✓		
5.	Increase in Personal Property for 2012:				
5a.	Personal Property 2012	+	1,449,991 ✓		
5b.	Personal Property 2011	-	2,003,924 ✓		
5c.	Increase in Personal Property (5a minus 5b)	+	0		
			(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012		27,125		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)		232,423		
8.	Total Estimated Valuation July 1, 2012		27,885,856 ✓		
9.	Total Valuation less Valuation Adjustment (\$ minus 7)		27,653,433		
10.	Factor for Increase (7 divided by 9)		0.00840		
11.	Amount of Increase (10 times 3)	+	\$ 990		
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 118,733		
13.	Debt Service Levy in this 2013 Budget		0		
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		118,733		

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 6

State of Kansas
County Special District
2013

FUND PAGE

Adopted Budget for

GENERAL FUND

Unencumbered Cash Balance, Jan. 1

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	4,311	3,909	2,685
Ad Valorem Tax	37,124	37,641	XXXXXXX
Delinquent Tax	1,234	0	0
Motor Vehicle Tax	3,739	4,762	3,200
Recreational Vehicle Tax	99	128	0
16/20M Vehicle Tax	254	245	200
LAVTR			
In Lieu of Taxes			
Permits	250		
Grants			
Reimbursements			
Miscellaneous			
Total Receipts	42,700	42,776	3,400
Resources Available:	47,011	46,685	6,085
Expenditures:			
Salaries and wages	1,200	1,200	1,200
Payroll taxes	-		
Fire runs	4,898	5,000	5,000
Communications	2,003	2,000	2,000
Insurance	8,395	8,000	8,400
Building maintenance	55	500	500
Vehicle maintenance	2,382	1,000	1,000
Training	-	800	500
Utilities	2,790	2,000	2,700
Gasoline and oil	1,839	3,000	2,700
Parts and supplies	249	500	500
Protective clothing	159	2,000	1,500
Breathing apparatus	195	1,500	1,500
Capital outlay and equipment	2,427	2,500	2,500
Capital lease payments	13,444	13,500	13,500
Miscellaneous	66	500	500
Transfer to Special Equipment Fund	3,000		
Total Expenditures	43,102	44,000	44,000
Unencumbered Cash Balance, Dec 31	3,909	2,685	XXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			44,000
Delinquency Computation % Rate 2.0000%		Tax Required	37,915
Amount of 2012 Ad Valorem Tax			774
Mills			38,689
			4,415

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Allocation for Year 2013		
	Amount of 2011 levy	MVT Alloc	16/20M Veh Alloc
General	38,409	3200	200
Total	38,409	3,200	200

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

3,200
0
200

MVT Facto 0.08331
RVT Factor 0.00000
16/20M Factor 0.00521

Computation to Determine Limit for 2013

1. Tax Levy Amount in 2012 Budget					Amount of Levy
2. Debt Service Levy in 2012 Budget					
3. Tax Levy Excluding Debt Service					
					+ \$ 38,409
					- \$ 0
					\$ 38,409
2012 Valuation Information for Valuation Adjustments:					
4. New Improvements for 2012:					
					+ 19,231
5. Increase in Personal Property for 2012:					
5a. Personal Property 2012					+ 181,579
5b. Personal Property 2011					- 362,491
5c. Increase in Personal Property (5a minus 5b)					+ 0
				(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012					31,629
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)					50,860
8. Total Estimated Valuation July 1, 2012					8,762,828
9. Total Valuation less Valuation Adjustment (\$ minus 7)					8,711,968
10. Factor for Increase (7 divided by 9)					0.00584
11. Amount of Increase (10 times 3)					+ \$ 224
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)					\$ 38,633
13. Debt Service Levy in this 2013 Budget					0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)					38,633

If the 2013 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

Saline County
Fire District No. 7

FUND PAGE			
Adopted Budget for			
GENERAL FUND			
Unencumbered Cash Balance, Jan. 1	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Ad Valorem Tax	3,838	544	1,513
Delinquent Tax	72,722	73,602	XXXXXXX
Motor Vehicle Tax	1,598	1,013	1,000
Recreational Vehicle Tax	8,151	10,383	6,600
16/20M Vehicle Tax	175	195	100
LAVTR	415	444	300
In Lieu of Taxes			
Permits	250	500	500
Grants			
Reimbursements	608		
Miscellaneous			
Total Receipts	83,919	86,137	8,500
Resources Available:	87,757	86,681	10,013
Expenditures:			
Salaries and wages	2,200	2,300	2,300
Payroll taxes	-		
Fire runs	6,896	7,000	7,000
Communications	336	2,500	4,000
Insurance	16,680	8,500	9,000
Building maintenance	383	500	250
Vehicle maintenance	3,136	1,500	1,500
Training	235	1,706	500
Utilities	3,757	3,525	4,000
Gasoline and oil	2,027	2,000	2,500
Parts and supplies	64	250	250
Protective clothing	209	1,000	1,000
First responder	362	1,500	500
Capital outlay and equipment	20,940	23,850	23,850
Capital lease payments	28,537	28,537	28,537
Miscellaneous	1,461	500	250
Transfer to Special Equipment Fund	-		
Total Expenditures	87,213	85,168	85,437
Unencumbered Cash Balance, Dec 31	544	1,513	XXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			
Tax Required			
Delinquency Computation % Rate 1.700%			
Amount of 2012 Ad Valorem Tax			
Mills			

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax				
Budgeted Fund Names	Amount of 2011 levy	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	74,875	6600	100	300
Total	74,875	6,600	100	300
County Treas MVT Estimate		6,600	100	300
County Treas RVT Estimate				
County Treas 16/20M Estimate				
	MVT Facto	0.08815	RVT Factor	0.00134
				16/20M Factor
				0.00401

Computation to Determine Limit for 2013

1. Tax Levy Amount in 2012 Budget				Amount of Levy
2. Debt Service Levy in 2012 Budget				
3. Tax Levy Excluding Debt Service				
				+ \$ 74,875 ✓
				- \$ 0
				\$ 74,875
2012 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2012:				
			70,077 ✓	
5. Increase in Personal Property for 2012:				
5a. Personal Property 2012	+	966,636 ✓		
5b. Personal Property 2011	-	914,627 ✓		
5c. Increase in Personal Property (5a minus 5b)			52,009	
			(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012			43,945	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			166,031	
8. Total Estimated Valuation July 1, 2012		15,345,184 ✓		
9. Total Valuation less Valuation Adjustment (8 minus 7)			15,179,153	
10. Factor for Increase (7 divided by 9)			0.01094	
11. Amount of Increase (10 times 3)				+ \$ 819
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)				\$ 75,694
13. Debt Service Levy in this 2013 Budget				0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)				75,694

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District Special Equipment Funds

Adopted Budget

	2011 Actual		
	RFD # 1	RFD # 2	RFD # 3
Unencumbered Cash Balance, Jan 1	111,170	59,809	38,731
Revenues:			
Transfer from Fire Dist. General	3,000		
Sale of surplus equipment			
Refunds, donations, etc.			
Grant			
Other			
Total Receipts	3,000	0	0
Resources Available:	114,170	59,809	38,731
Expenditures:			
Capital outlay	43,235	31,000	4,310
Total Expenditures	43,235	31,000	4,310
Unencumbered Cash Balance, Dec 31	70,935	28,809	34,421

Adopted Budget

	2011 Actual		
	RFD # 5	RFD # 6	RFD # 7
Unencumbered Cash Balance, Jan 1	27,870	20,736	5,900
Revenues:			
Transfer from Fire Dist. General	2,000	3,000	
Sale of surplus equipment			
Refunds, donations, etc.	250		
Grant			
Other			
Total Receipts	2,250	3,000	0
Resources Available:	30,120	23,736	5,900
Expenditures:			
Capital outlay	2,205	0	0
Total Expenditures	2,205	0	0
Unencumbered Cash Balance, Dec 31	27,915	23,736	5,900

Special District Name _____ **Kipp Sewer Operations**

County _____ **Saline County**

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	7,771	13,209	12,016
Receipts:			
User fees	16,165	5,100	5,100
Special assessments - user fees	833	578	
Other	20	65	
Total Receipts	17,018	5,743	5,100
Resources Available:	24,789	18,952	17,116
Expenditures:			
Operations	4,630	3,246	3,246
Improvements	6,950	2,195	1,500
Insurance		120	120
Fees		725	500
Utilities		650	700
Capital outlay			5,468
Capital improvements			5,582
Total Expenditures	11,580	6,936	17,116
Unencumbered Cash Balance Dec 31	13,209	12,016	0

Special District Name

Kipp Sewer Bond & Interest

County Name

Saline County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	3,289	3,153	2,471
Receipts:			
Special Assessments	13,522	13,000	13,000
Interest on Idle Funds			
Total Receipts	13,522	13,000	13,000
Resources Available:	16,811	16,153	15,471
Expenditures:			
Bond principal	2,746	2,837	2,994
Bond interest	10,912	10,790	10,664
Commission and postage	-	55	55
Future debt service			1,758
Total Expenditures	13,658	13,682	15,471
Unencumbered Cash Balance Dec 31	3,153	2,471	0

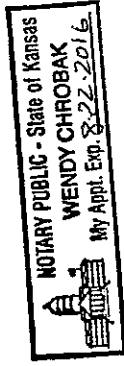
Publisher's Affidavit

I Tina Campbell being duly sworn declare that I am Advertising Services Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that Notice of Budget Hearing has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 24 2012.

Subscribed and sworn to before me, this

12 day of September A.D. 2012

Printer's Fee \$ 495.00



Notary Public

Published in the Salina Journal 7-24-12

NOTICE OF BUDGET HEARING

The governing body of
Saline County
will meet on August 7, 2012 at 11:00 a.m. at the Saline County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011			Current Year Estimate for 2012			Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*		Expenditures	Actual Tax Rate*		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	14,325,823	12.826		14,943,065	14.212		16,719,214	6,982,686	13.069
Bond & Interest	157,688			59,880					
Road & Bridge	5,274,137	8.096		6,235,106	7.487		6,723,893	5,221,266	9.768
Public Health	772,124	1.296		772,124	1.345		772,124	729,383	1.363
Noxious Weed	319,452	0.412		319,345	0.413		340,212	240,817	0.451
Special Bridge Constr.	2,088,265	2.000		1,242,739	1.978		1,254,705	1,099,006	2.000
Employee Benefits	3,903,375	6.802		4,935,114	7.141		5,370,735	4,422,365	8.274
Emergency 911	446,537								
Wireless 911	141,522			100,611					
Special Parks & Recreation	20,172			16,286					
Saline County 911	31,053			39,978			24,186		
Noxious Weed Capital Outlay	75,374			322,080			222,080		
Adm. Capital Improv. Prgm.	320,675			13,964					
Saline County Capital Improv.	46,000			20,904			25,174		
Non-Budgeted Funds - Page 1	1,977,024			402,000			814,662		
Non-Budgeted Funds - Page 2	108,428								
Non-Budgeted Funds - Page 3	1,837,745								
Non-Budgeted Funds - Page 4	93,363								
Totals	32,945,771	31.432		29,516,226	32.576		32,397,195	18,668,323	34.927
Less: Transfers	1,966,203			406,380			614,662		
Net Expenditure	30,979,568			29,109,946			31,782,533		
Total Tax Levied	16,576,296			17,318,669					
Assessed Valuation	\$27,213,048			\$31,616,719					

Outstanding indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Less Par. Princ.

Total

*Tax rates are expressed in mills

2010	2011	2012
531,316	391,316	243,570
0	0	0
0	0	200,000
1,099,880	848,843	1,159,156
1,591,196	1,240,159	1,603,326

Other District Funds	Prior Year Actual 2011			Current Yr Estimate 2012			Proposed Budget Year 2013		
	Expenditures	Actual Tax Rate*		Expenditures	Actual Tax Rate*		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 1	97,388	3.664		110,000	4.003		112,000	103,315	3.882
Fire District No. 2	133,238	2.459		142,515	3.920		155,265	149,902	4.315
Fire District No. 3	114,941	4.574		116,200	4.926		115,000	106,979	5.000
Fire District No. 4	68,126	17.002		74,356	17.886		74,356	68,388	18.801
Fire District No. 5	129,569	4.029		133,500	4.254		138,100	128,998	4.626
Fire District No. 6	43,102	4.343		44,000	4.391		44,000	38,689	4.415
Fire District No. 7	87,213	4.974		85,168	4.973		85,637	76,728	5.000
Fire District Special Equipment Fund	80,750								
King Sewer Operations	11,280			6,936			17,116		
King Sewer Bond & Interest	13,658			13,682			15,471		
Totals	779,625	42.045		726,537	44.358		756,945	672,999	46.039

*Tax rates are expressed in mills

Donald R. Merriman

Clerk

NOTICE OF BUDGET HEARING

The governing body of
Saline County

will meet on August 7, 2012 at 11:00 a.m. at the Saline County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	14,325,825	12.826	14,943,086	14.212	16,719,314	6,985,686	13.069
Bond & Interest	152,688		59,880				
Road & Bridge	6,274,157	8.096	6,235,106	7.487	6,725,893	5,221,266	9.768
Public Health	772,124	1.296	772,124	1.345	772,124	729,383	1.365
Noxious Weed	329,452	0.412	339,345	0.413	343,212	240,817	0.451
Special Bridge Constr.	2,088,265	2.000	1,242,739	1.978	1,254,705	1,069,006	2.000
Employee Benefits	3,903,375	6.802	4,955,114	7.141	5,370,735	4,422,365	8.274
Emergency 911	446,557		100,611				
Wireless 911	141,522		16,286				
Special Parks & Recreation	20,172		53,109		24,186		
Special Alcohol Programs	33,025		39,978		19,510		
Saline County 911			322,080		322,080		
Noxious Weed Capital Outlay	75,374		13,964		5,600		
Adm. Capital Improv. Prgm.	320,675		20,904		25,174		
Saline County Capital Improv	46,000		402,000		814,662		
Non-Budgeted Funds - Page 1	1,977,024						
Non-Budgeted Funds - Page 2	108,428						
Non-Budgeted Funds - Page 3	1,837,745						
Non-Budgeted Funds - Page 4	93,363						
Totals	32,945,771	31.432	29,516,326	32.576	32,397,195	18,668,523	34.927
Less: Transfers	1,966,203		406,380		614,662		
Net Expenditure	30,979,568		29,109,946		31,782,533		
Total Tax Levied	16,576,296	16,571,664	17,318,869		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	527,213,048		531,616,779		534,502,948		

Outstanding Indebtedness,

January 1,	2010
G.O. Bonds	531,316
Revenue Bonds	0
Other	0
Lease Pur. Princ.	1,059,880
Total	1,591,196

2011	391,316
	0
	0
	848,843
	1,240,159

2012	243,570
	0
	200,000
	1,159,756
	1,603,326

*Tax rates are expressed in mills

Clerk

Page No.

NOTICE OF BUDGET HEARING

	Prior Year Actual 2011		Current Yr Estimate 2012		Proposed Budget Year 2013			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2012 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	97,388	3.664	110,000	4.008	112,000	103,315	3.882	26,616,686
Fire District No. 2	133,298	3.459	142,515	3.920	155,265	149,902	4.315	34,741,428
Fire District No. 3	114,941	4.574	116,200	4.926	115,000	106,979	5.000	21,396,832
Fire District No. 4	68,126	4.17,002	74,356	17.886	74,356	68,388	18.801	3,637,392
Fire District No. 5	129,569	4.029	133,500	4.254	138,300	128,998	4.626	27,885,856
Fire District No. 6	43,102	4.343	44,000	4.391	44,000	38,689	4.415	8,762,828
Fire District No. 7	87,213	4.974	85,168	4.973	85,437	76,728	5.000	15,345,184
Fire District Special Equipment Funds	80,750							
Kipp Sewer Operations	11,580		6,936		17,116			
Kipp Sewer Bond & Interest	13,658		13,682		15,471			
Totals	779,625	42.045	726,357	44.358	756,945	672,999	46.039	

*Tax rates are expressed in mills

Clerk

Page No.

*17,007

RESOLUTION #12-2079

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF SALINE COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2013 ANNUAL BUDGET FOR SALINE COUNTY

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Saline County budget exceed the amount levied to finance the 2012 Saline County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

WHEREAS, Saline County provides the essential services to protect the health, safety, and well being of the citizens of the County; and

WHEREAS, the cost of provision of these services continues to increase; and

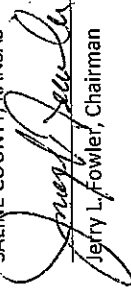
WHEREAS, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Saline County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Saline County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Saline County budget due to the above mentioned constraints, and all persons are invited and encouraged to attend the budget meeting conducted by the Board of Saline County Commissioners. The date and time of such budget hearing with the Board of Saline County Commissioners was published in the Salina Journal on July 24, 2012. Interested persons can also address questions concerning the budget to the Saline County Administrator by calling 785 309-5810 Monday through Friday, 8:00 a.m. to 5:00 p.m., excluding holidays.

ADOPTED this 7th day of August, 2012 by the Board of County Commissioners.

BOARD OF COUNTY COMMISSIONERS

SALINE COUNTY, KANSAS


Jerry L. Fowler, Chairman


John A. Reynolds, Vice-Chairman


Randy E. Dungan, Secretary

ATTEST:


Donald R. Merriman, County Clerk

Yea 3 Nay 0



A RESOLUTION PROVIDING FOR APPROPRIATIONS AND BUDGET IN SALINE COUNTY RURAL FIRE DISTRICTS #1, #2, #3, #4, #5, #6 AND #7, FOR FISCAL YEAR 2012 WHICH WILL BE FUNDED BY REVENUE FROM PROPERTY TAXES IN AN AMOUNT EXCEEDING THAT APPROPRIATED AND BUDGETED FOR FISCAL YEAR 2012..

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Saline County Fire Districts #1, #2, #3, #4, #5, #6, and #7 exceed the amount levied to finance the 2012 Saline County Fire Districts #1, #2, #3, #4, #5, #6, and #7 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

WHEREAS, Saline County provides the essential services to protect the health, safety, and well being of the citizens of the County; and

WHEREAS, the cost of provision of these services continues to increase; and

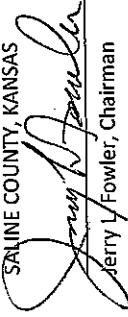
WHEREAS, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Saline County budget.

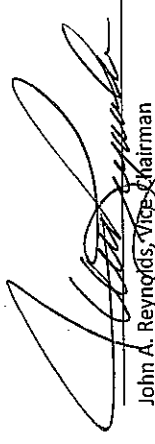
NOW, THEREFORE, BE IT RESOLVED by the Board of Saline County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Saline County Rural Fire District #1, #2, #3, #4, #5, #6, and #7 budgets due to the above mentioned constraints, and all persons are invited and encouraged to attend the budget meeting conducted by the Board of Saline County Commissioners. The date and time of such budget hearing with the Board of Saline County Commissioners was published in the Salina Journal on July 24, 2012. Interested persons can also address questions concerning the budget to the Saline County Administrator by calling 785 309-5810 Monday through Friday, 8:00 a.m. to 5:00 p.m., excluding holidays.

ADOPTED this 7th day of August, 2012 by the Board of County Commissioners.

BOARD OF COUNTY COMMISSIONERS

SALINE COUNTY, KANSAS


Jerry V. Fowler, Chairman


John A. Reynolds, Vice Chairman


Randy E. Duncan, Secretary

ATTEST:


Donald R. Merriman, County Clerk

Yea 3 Nay 0

