

CERTIFICATE

To the Clerk of Dickinson, State of Kansas

We, the undersigned officers of

Abilene Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	435,561
Employee Benefit		58,924
TOTAL		494,485
Budget Summary	0	

Date Received: July 17, 2012
Barbara m Jones
County Clerk

Ch Case
Allen Day
Debbie Barker
John Lee
Justin Day
Commission Members

Permanent
Recreation Commission Address

Abilene Recreation Commission
1020 NW 8th
Abilene Kansas 67410

Sponsoring
USD/City Address

USD 435
219 N Broadway
Abilene Kansas 67410

Provide point of contact:
Jane Foltz
POC phone number:
785-263-7266

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

The Governing Body of
Abilene Recreation Commission

will meet on July 16, 2012 at 5:30 p.m. at Abilene Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

et information is available at 1020 NW 8th Abilene Kansas 67410 and will be available at t

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	345,748	402,915	435,561
Employee Benefit	57,563	60,007	58,924
Totals	403,311	462,922	494,485

Lease Purchases:
July 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0

Allen Day
Recreation Commission Secretary

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2013

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FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General Fund			
Unencumbered Cash Balance	112,250	104,665	69,461
Receipts:			
Ad Valorem	148,409	153,793	153,800
Motor Vehicle	19,661	23,418	21,875
Donations	0	2,000	2,000
Administration	3,019	4,750	3,750
Aquatics	80,372	83,000	83,250
Athletics	73,019	85,250	88,250
Community Education	4,416	6,000	5,250
Community Center	9,013	8,000	10,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	254	1,500	500
Total Receipts	338,163	367,711	368,675
Resources Available	450,413	472,376	438,136
Expenditures:			
Administration	156,877	186,115	182,221
Aquatics	81,522	89,800	89,500
Athletics	52,698	57,500	67,700
Community Education	5,174	9,000	12,190
Community Center	49,477	60,500	61,950
Special Projects	0	0	15,000
Capital Improvements			7,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	345,748	402,915	435,561
Unencumbered Cash Balance	104,665	69,461	2,575

Dollar amount to be raised by 2 mill: \$ 154,554

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS
DICKINSON COUNTY } ss.

Dave Bergmeier

being first duly sworn, deposes and says: That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

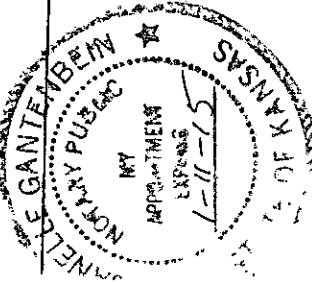
Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 5th July, 2012 with subsequent publications being made on the following dates:

5th July, 2012
 6th July, 2012
 7th July, 2012
 8th July, 2012
 9th July, 2012
 10th July, 2012
 11th July, 2012
 12th July, 2012

Printer's Fee \$ 18.28

Subscribed and sworn to before me this 6th day of July, 2012



Notary Public

My commission expires: Jan. 11, 2015

Approved: _____

Judge: _____

of Kansas
 Commission

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(First Published in the Abilene Reflector Chronicle, Thursday, July 5, 2012)

NOTICE OF BUDGET HEARING

The governing body of Abilene Recreation Commission will meet on the 16th day of July, 2012 at 5:30 p.m., at Abilene Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 1020 NW 8th, Abilene, Ks. and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Actual 2011	Current Year Est. 2012	Proposed Budget Yr. 2013
Fund			
General	345,748	402,915	435,561
Emp. Benf.	57,563	60,007	58,924
Fund	403,311	462,922	494,485
Totals			

ALLEN DAY
 Recreation Commission Secretary

Other County: _____
 Other County: _____

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Abilene Printing Co., Inc. Z500-204 • RC-20