

CERTIFICATE

To the Clerk of Harper County, State of Kansas

We, the undersigned officers of

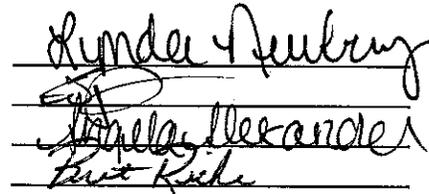
Attica Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

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General	3	29,396
TOTAL		29,396
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Date Received: _____

County Clerk



 Commission Members

Permanent
Recreation Commission Address

 Attica Recreation Commission
 127 N Main St

 Attica, KS 67009

Sponsoring
USD/City Address

 City of Attica
 127 N Main St

 Attica, KS 67009

Provide point of contact:

Brett Ricke

POC phone number:

620-254-7216

Attica Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General Fund			
Unencumbered Cash Balance	18,619	40,532	34,782
Receipts:			
City Appropriations	0	5,000	5,000
School District Appropriations	3,000	0	0
Fees, Concessions, Dues	16,443	16,000	16,000
Donations	28,518	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	47,961	21,000	21,000
Resources Available	66,580	61,532	55,782
Expenditures:			
Personal Services	15,323	18,000	18,000
Commodities	9,408	8,000	10,000
Contractual Services	1,317	750	1,396
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	26,048	26,750	29,396
Unencumbered Cash Balance	40,532	34,782	26,386

Dollar amount to be raised by 0 mill: \$ -

The Governing Body of
Attica Recreation Commission
will meet on August 13, 2012 at 7:30 AM at Attica Wellness Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Attica Wellness Center and will be available at
this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	26,048	26,750	29,396
Totals	26,048	26,750	29,396

Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
January 1,	0	0	0

Bret Ricke

Recreation Commission Secretary