

The Governing Body of
Baldwin City Recreation Commission
will meet on July 25, 2012 at 7:00 pm at 715 High St. for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

formation is available at Baldwin City Recreation Commission office and will be available

BUDGET SUMMARY OF EXPENDITURES

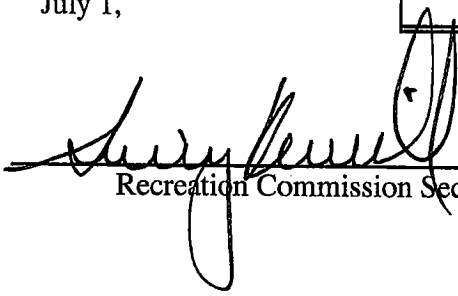
The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	529,092	599,388	759,102
Employee Benefits & Special I	86,817	73,750	95,650
Totals	615,909	673,138	854,752

Lease Purchases:

July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0


Recreation Commission Secretary

Page No.

FUND PAGE

Dollar amount to be raised by 4 mill: \$ 299,090

Baldwin City Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
Employee Benefits & Special Liabilities			
Unencumbered Cash Balance	0	0	10,650
Receipts:			
USD 348	74,426	84,400	85,000
Transfer In	12,391		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	86,817	84,400	85,000
Resources Available	86,817	84,400	95,650
Expenditures:			
Retirement	15,903	7,624	15,332
Social Security	24,703	22,287	32,510
Workers Compensation Insurance	4,643	3,449	3,808
Unemployment	9,338	8,867	5,000
Liability Insurance	8,265	4,831	7,000
Health Insurance	23,965	26,692	32,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	86,817	73,750	95,650
Unencumbered Cash Balance	0	10,650	0

CERTIFICATE

2012/2013

To the Clerk of Douglas, State of Kansas

We, the undersigned officers of

Baldwin City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

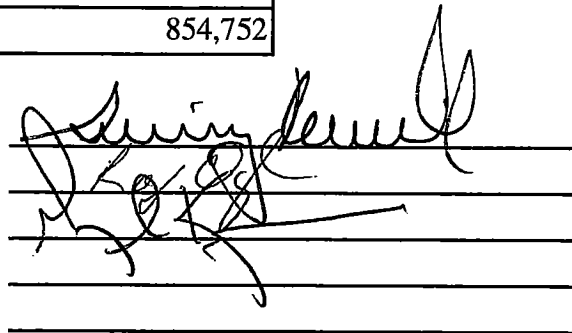
Table of Contents for Adopted Budget:	Page No.	<u>2012/2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	759,102
Employee Benefits & Special Liabilities		95,650
TOTAL		854,752
Budget Summary	0	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___



Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Baldwin City Recreation Commission

POB 871, 715 High St.

Baldwin City, KS 66006

USD 348

POB 67, 708 Chapel St.

Baldwin City, KS 66006

Other County: Franklin

Other County: 0

Other County: 0

Other County: 0

Provide point of 0

POC phone number: 785 594-3670

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Baldwin City Signal, Thursday, July 12, 2012)

Erika Gray of the Legal Dept. of the Baldwin City Signal
being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a weekly basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Baldwin City Signal

Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Baldwin in said County as second class matter.

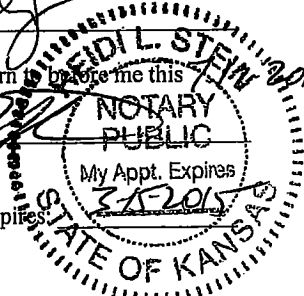
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 07/12/2012 with publications being made on the following dates:

07/12/2012

Subscribed and sworn to before me this

Notary Public

My Appointment expires:



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will meet on July 25, 2012, at 7:00 p.m. at 715 High St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Baldwin City Recreation Commission office and will be available at this hearing.

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Lease Purchases:	2010	2011	2012
July 1,	0	0	0

/s/ Ginny Honomichi
Recreation Commission Secretary

Publication Charges \$45.00
Notary And Affidavit \$0.00
Additional Copies \$0.00
\$45.00